

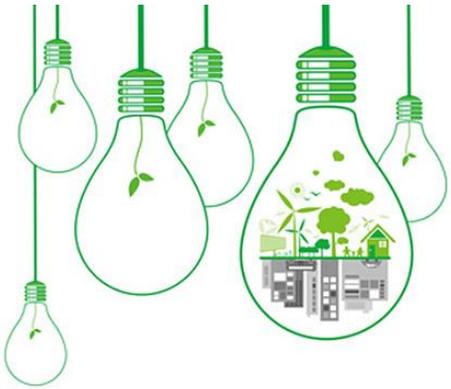
Renewable Energy, Energy Efficiency Programme

EEA 2014-2021

Informative Web Meeting

Wednesday 28.09.2020

Technical Data Sheet of the Proposed Project



**ΚΑΠΕ
CRES**

CENTRE FOR RENEWABLE
ENERGY SOURCES AND SAVING

EEA Grants 2014-21 / GR Energy: Technical Data Sheet of the Proposed Project



↗ **Purpose:** The purpose of the Technical Data Sheet is the presentation and documentation of the technical and financial scope of the proposed project.

↗ **Structure:** The Project Technical Data Sheet is divided into 6 Sections:

- **Section 1:** Technical Description of the Proposed Project
- **Section 2:** Detailed Budget of the Proposed Project
- **Section 3:** Timetable for the Implementation of the Proposed Project
- **Section 4:** Documentation of Project Maturity
- **Section 5:** Documentation of the Contribution of the Proposed Project to the Achievement of the Programme Objectives
- **Section 6:** Communication Plan of the Proposed Project

Section 1: Technical Description of the Proposed Project



The potential Project Promoter presents the documented technical description of the proposed project, namely:

- ↗ Description of the current state of the buildings / infrastructure.
- ↗ Analysis of the technical specifications of the interventions of the Project.
- ↗ Analysis of the objectives of the Proposed Project. Documentation of the contribution of the Project to the achievement of the objectives of the Programme, EEA FM 2014-2021 as well as at the development of innovation.
- ↗ Any other necessary information.

Section 2: Detailed Budget of the Proposed Project



The potential Project Promoter presents the detailed breakdown of the budget per subproject of the proposed project, clearly substantiating the total budget.

Section 3: Timetable for the Implementation of the Proposed Project



The potential Project Promoter presents the detailed breakdown of the budget per subproject of the proposed project, clearly substantiating the total budget.

SCHEDULE OF THE SUBPROJECTS OF THE PROPOSED PROJECT

SUBPROJECT No.	EXPENDITURE TYPE	ANNUAL EXPENDITURE PER SUBPROJECT					
		2020	2021	2022	2023	2024	TOTAL
1	TOTAL EXPENDITURE						
	VAT						
2	TOTAL EXPENDITURE						
	VAT						
....	TOTAL EXPENDITURE						
	VAT						
....	TOTAL EXPENDITURE						
	VAT						
....	TOTAL EXPENDITURE						
	VAT						

Section 3: Timetable for the Implementation of the Proposed Project



SCHEDULE OF REQUIRED ACTIONS FOR THE CONSTRUCTION CONTRACTS OF THE PROPOSED PROJECT

Development stage	Date	Remarks - Comments
Approval of all preliminary studies (for construction works tendered with the study-construction system)		
Final study approval		
Approval of the final study of technical works		
Approval of the final study of building works		
Preparation of tender documents		
Tender documents preapproval by the Programme Operator - CRES		
Approval of the tender documents		
Communication of the call to the newsletter of the EU		
Communication of the call to the Greek press		
Launching the tender		
Approval of the tender result		
Court of Auditors		
Contract preapproval by the Programme Operator – CRES		
Contract signing		
Contract expiry (completion certificate)		

Section 3: Timetable for the Implementation of the Proposed Project



SCHEDULE OF REQUIRED ACTIONS FOR SUPPLIES AND SERVICES CONTRACTS

Development stage	Date	Remarks - Comments
Preparation of the project file		
Tender documents preapproval by the Programme Operator – CRES		
Preapproval of the tender documents		
Communication of the call to the newsletter of the EU		
Communication of the call to the Technical Chamber of Greece		
Communication of the call to the Greek press		
Launching the tender		
Approval of the tender result		
Contract preapproval by the Programme Operator – CRES		
Contract signing		
Contract expiry		

Section 4: Documentation of Project Maturity

The potential Project Promoter presents documentation of the maturity of the proposed project ensuring its smooth implementation and completion within the time limits determined in the Call.



No.	LICENSE/APPROVAL	YES (PROT. NR. & DATE OF APPROVAL DECISION)	NO ()	Not required
1	Approval of Preliminary Environmental Conditions			
2	Decisions of Environmental Conditions Approval or Standard Environmental Commitment (or relevant exemption document)			
3	Land Registry certificate			
4	Documents designating buildings as preserved, historic monuments and / or traditional buildings and Approvals/Decisions required by the Ministry of Culture and Sports and / or the Ministry of Environment and Energy and / or the Architectural Council etc. for the foreseen interventions.			
5	Documentation of building legality (construction license, legalisation, inclusion in the law 4178/2013 etc.)			
6	Issue of building permit			
7	Energy Performance Certificate of the building			
SATISFORY PROGRESS	OBTAINMENT OF AT LEAST LICENSES/APPROVALS NR. 4 -7.			
NON-SATISFORY PROGRESS	IN ANY OTHER CASE THE CRITERION CONDITIONS ARE NOT MET			

Section 4: Documentation of Project Maturity



If the Proposed Project includes subprojects of technical projects - contract work and supplies/services subproject, the potential Project Promoter shall also complete the following Tables.

No.	CIRCULAR ARTICLES 38/2005 – ANNEX IV	STUDIES OF BUILDING WORKS	YES () (Prot. Nr. and date of the Approval Decision)	NO ()	NOT REQUIRED (Justification)
PHASE 1					
		<u>WORK PLANNING AND PREPARATION</u>			
1	1.1	TECHNICAL DATA SHEET			
2	1.2	DOCUMENTATION OF WORK FEASIBILITY			
3	1.3	SCHEDULE OF REQUIRED STUDIES AND CONSTRUCTION			
4	1.4	EXPENDITURE OF STUDIES AND CONSTRUCTION			
PHASE 2					
		<u>PRESTUDY</u>			
5	2.1	TOPOGRAPHICAL SURVEY			
6	2.2.a	ARCHITECTURAL PRESTUDY			
7	2.2.b	STATIC PRESTUDY			
8	2.2.c	INSTALLATIONS PRESTUDIES			
9	2.3	PRESTUDIES OF OTHER WORKS REQUIRED			
13	2.4	APPROVAL OF PRELIMINARY ENVIRONMENTAL CONDITIONS (IF REQUIRED)			
14	2.5	STUDY OF FINANCIAL FEASIBILITY (IF REQUIRED)			

PHASE 3		FINAL STUDY			
15	3.1.a	FINAL ARCHITECTURAL STUDY			
16	3.1.b	FINAL STATIC STUDY			
17	3.1.c	FINAL INSTALLATIONS STUDY			
18	3.2	OTHER FINAL STUDIES IF REQUIRED			
20	3.4	STUDIES OF HEALTH AND SAFETY PLAN AND FILE			
23	3.5	BUILDING ENERGY PERFORMANCE STUDY			
24		IMPLEMENTATION STUDIES			
25		APPROVAL OF TENDER DOCUMENTS			
26		TENDER LAUNCHING			
27		CONTRACT SIGNING			
SATISFACTORY MATURITY	CONDITIONS TO BE MET BY THE PROPOSED PROJECT TO BE CONSIDERED AS HIGHLY MATURE:	CONTRACT SIGNING OR APPROVAL OF THE TENDER DOCUMENTS			
	CONDITIONS TO BE MET BY THE PROPOSED PROJECT TO BE CONSIDERED AS MODERATELY MATURE:	APPROVAL OF ALL THE FINAL STUDIES AND SUBMISSION OF DRAFT TENDER DOCUMENTS (Technical Description and Tender Budget)			
NON-SATISFACTORY MATURITY	IN ANY OTHER CASE THE PROPOSED PROJECT IS CONSIDERED TO HAVE LOW MATURITY				

Section 4: Documentation of Project Maturity



No.	DEVELOPMENT STAGES	YES ()	NO ()	PROT.NR. AND DATE OF APPROVAL DECISION
1	REQUIRED APPROVALS FOR LAUNCHING THE TENDER			
1.1	APPROVAL OF JOINED SUPPLY PROGRAMME / INCLUSION IN THE PROGRAMME / EXEMPTION (in case the supply was tendered before 19-03-2015 in accordance with article 37 par. 3 of Law 4320/2015)			
1.2	APPROVAL OF THE BOARD OF DIRECTORS FOR LAUNCHING THE TENDER			
2	APPROVAL OF TECHNICAL SPECIFICATIONS (from the competent body, depending on the case)			
3	TENDER DOCUMENTS PREPARATION			
4	TENDER DOCUMENTS APPROVAL			
5	LAUNCHING OF THE TENDER			
6	CONTRACT SIGNING			
SATISFACTORY MATURITY	CONDITIONS TO BE MET BY THE PROPOSED PROJECT TO BE CONSIDERED AS HIGHLY MATURE:	CONTRACT SIGNING OR APPROVAL OF THE TENDER DOCUMENTS		
	CONDITIONS TO BE MET BY THE PROPOSED PROJECT TO BE CONSIDERED AS MODERATELY MATURE:	APPROVAL OF TECHNICAL SPECIFICATIONS AND SUBMISSION OF DRAFT TENDER DOCUMENTS		
NON-SATISFACTORY MATURITY	IN ANY OTHER CASE THE PROPOSED PROJECT IS CONSIDERED TO HAVE LOW MATURITY			

Section 5: Documentation of the Contribution of the Proposed Project to the Achievement of the Programme Objectives



The potential Project Promoter documents the contribution of the proposed project to the achievement of the objectives and indicators of the Programme.

Section 6: Communication Plan of the Proposed Project

The potential Project Promoter presents the Communication Plan outlining the manner in which the results of the proposed project will be disseminated and communicated to target population groups using appropriate diffusion methodologies and tools.

תודה
Dankie Gracias
Спасибо شكراً
Köszönjük Merci Takk
Grazie Dziękujemy Terima kasih
Děkujeme Vielen Dank Paldies
Kiitos Täname teid 谢谢
Thank You Tak
感謝您 Obrigado Teşekkür Ederiz
Σας ευχαριστούμε 감사합니다
Bedankt Дěkujeme vám
ありがとうございます
Tack