

GR-Energy

Programme Status

<http://eeares.cres.gr/>

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ENERGY SOURCES AND SAVING

State of play of GR-Energy Programme

- All GR-Energy Teams :
 - ✓ closely monitor each Project's scope to ensure its smooth implementation in full accordance with the Programme's requirements and procedures,
 - ✓ continue to actively participate in all communication, monitoring and management actions.
- The Programme's progress so far shows that all Projects under implementation will contribute in the best possible way in the achievement of the GR-Energy Objectives and Indicators.



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GR - Energy: Construction Sub-Projects

Legal Commitments (contracts) for almost all the **sub-projects**:

- **As regards the main construction sub-projects:**
 - In **11 Project Promoters** there are legal commitments (contracts). Two main sub-projects have been completed (PPs: AUA, Municipality of Kavala, ...) and the rest are being gradually completed.
 - In **2 PPs** preliminary appeals were brought against the tendering procedures and one appeal to the Court of Appeal. The final court decisions are expected in November.
- **As regards the additional funded sub-projects** (for 10 Projects): **8 PPs** have legal commitments or are in the process of signing contracts. The rest **2 projects** are in the tendering procedure ⇒ implementation duration: 2-3 months.



GR-Energy” Projects...



GR-Energy: Supporting Services

- The remaining sub-projects of the GR-Energy Programme concern **supporting services** (publicity, consulting services for technical and management support, etc.). These sub-projects are being implemented on a regular basis and there is a coherent and binding implementation schedule for all of them until 4/30/2024.
- All the Projects have Communication Plans, Websites and Platforms that are continuously updated with the construction projects developments.
- Communication activities (events, workshops etc.) are planned until the end of the Programme, for the promotion and capitalization of the key indicators and projects results.



GR - Energy” Communication

- GR–Energy web site: <http://eeares.cres.gr>
- PPs Web sites:
 1. ORGANISATION OF EDUCATION CULTURE SPORTS AND WELFARE » <https://katerini-eea.eu/el/>
 2. MUNICIPALITY OF MOSCHATOS–TAVROS » <https://moschatou-tavrou-greenergy.eu/el/>
 3. ATHENS SCHOOL OF FINE ARTS » <https://asfa-eea.eu/>
 4. MUNICIPALITY OF EASTERN SAMOS » <https://samos-eea.eu/el/>
 5. AGRICULTURAL UNIVERSITY OF ATHENS » <https://aua-eea.eu/>
 6. MUNICIPALITY OF FARSALA » <https://eea-farsala.eu/>
 7. ARISTOTLE UNIVERSITY OF THESSALONIKI » <https://autheea.eu/>
 8. MUNICIPALITY OF SKYROS » <https://www.skyros.gr/>
 9. MUNICIPAL WATER SUPPLY– SEWERAGE COMPANY OF DRAMA » <https://deyad.gr/index.php/eeagrants/eeagrantsen>
 10. MUNICIPALITY OF ORESTIADA » <https://www.orestiada.gr/>
 11. MUNICIPALITY OF KAVALA » <https://kavala-eea.eu>
 12. MUNICIPALITY OF VARIS – VOULAS – VOULIAGMENIS » <https://www.vvv.gov.gr/>
 13. MUNICIPALITY OF AGIOI ANARGYROI – KAMATERO » <https://www.agan.gov.gr/>



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Our Plan: Monitoring

➤ On-site Verifications

- ✓ Each Project will witness an on-the-spot verification at least once during the implementation period.
- ✓ PO CRES Project Implementation Subteam will follow closely the on-site verification procedure: On-site verification Checklist, report etc.

➤ Administrative Verification of Expenditure

- ✓ Each PP will submit to PO CRES on a monthly basis and until the financial clearance of the Project, Statements of Expenditure within the reporting month.
- ✓ PO CRES Administrative Verification of Expenditure Subteam will verify 100% of the reported incurred expenditure, approve payments and transfer payments to PPs.

- All monitoring findings will be recorded in the MIS.



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The 13 GR-Energy Projects

- Total budget: € 14,384,198.85
- Legal commitments: ~ € 10,000,000 (today), ~ € 12,000,000 (end of November).
- Available appropriations: € 8,875,294.26
- Approved Allocation Requests: € 4,601,228.42
- Payments (to date): € 2,007,861.39

The low absorption of funds, results from the nature of the construction sub-projects (which constitute 85% of the budget), as payments are made at the end, once the Project Committees have certified the operation of the installed equipment.

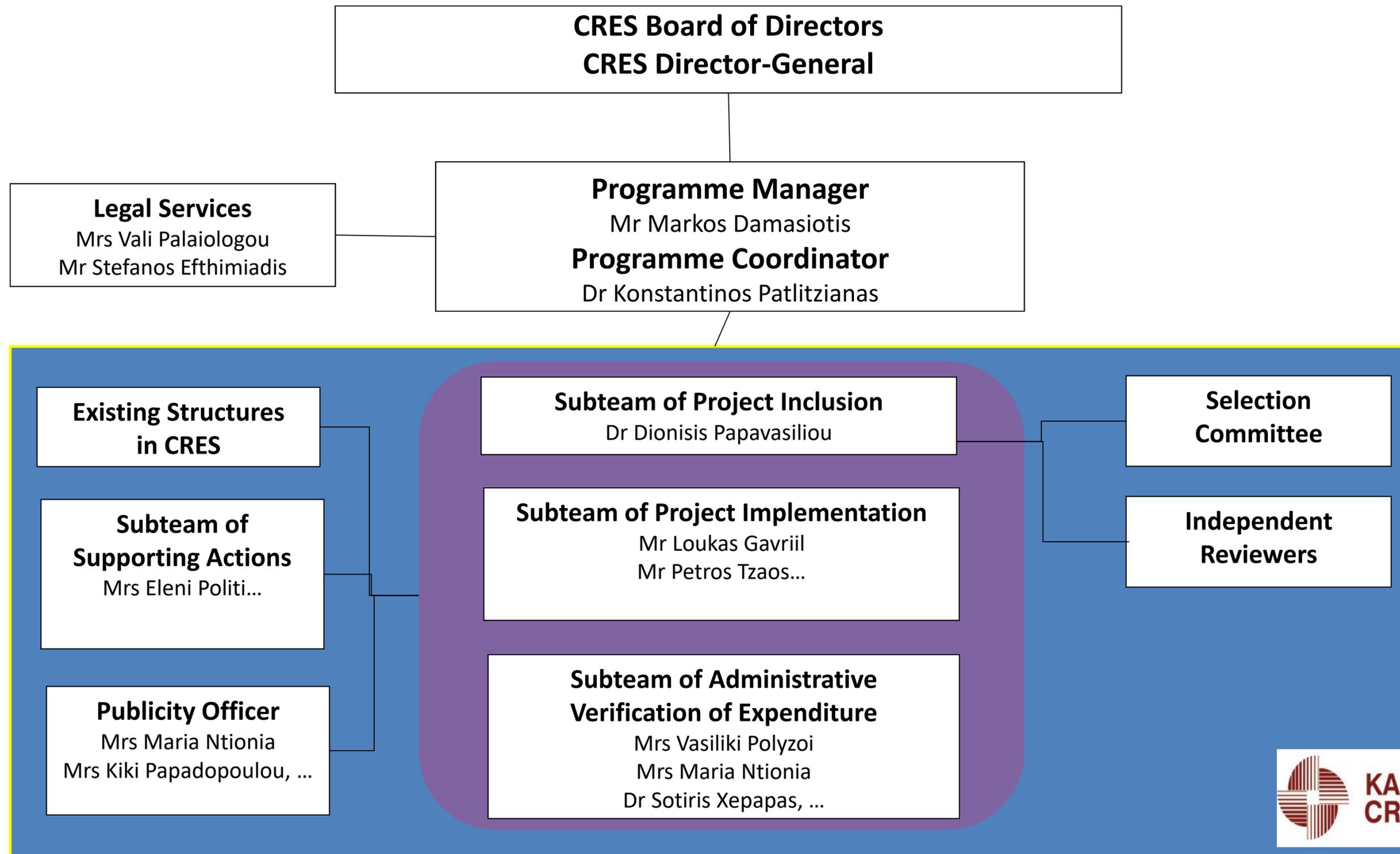
There is a realistic estimate for the successful financial completion of the projects by 04/30/2024.



GR - Energy - Next Steps

Next Steps	3th Quarter 2023			4 th Quarter 2023			1 st Quarter 2024			2 nd Quarter 2024		
	...	june	sept	oct	nov	dec	jan	feb	mar	apr	may	jun
Subprojects Launch <i>consulting-advisory services</i>												
Subprojects Launch <i>construction studies-energy upgrading services</i>												
<u>Construction Phase</u>												
<u>Communication Activities</u>												
Payment Requests – Project Financing												
Adm. Verification of Expenditure												
On-site verifications												

GR - Energy Team



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Iceland
Liechtenstein
Norway grants



Thank you!

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