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Contract: 'Interim Evaluation of the Asylum and Migration Program of the EEA Financial Mechanism, Programming Period 2014-2021'

CONTRACTING AUTHORITY: 'Special Service for the Planning, Coordination, and Monitoring of the Implementation of the European Economic Area (EEA) Financial Mechanisms'

DELIVERABLE: Final Interim Evaluation report

Deliverable Code P.2|D 2.0

Athens

May 2022

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The accuracy of the information submitted in this declaration can be checked based on the records of other agencies (Article 8(4) of Law 1599/1986)

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Under my personal responsibility and being aware of the sanctions (3) set out in the provisions of paragraph 6 of Article 22 of Law 1599/1986, as Chairman, Managing Director and Legal Representative of the company “**EUROCONSULTANTS CONSULTANCY SERVICES AND TECHNOLOGICAL SOLUTIONS S.A.**”, with registered offices in **Thessaloniki, 21 Antoni Tritsi St., 57001**, which is the contractor for the project entitled “**Interim Evaluation of the Asylum and Migration Program of the EEA Financial Mechanism, Programming Period 2014-2021**”, I hereby declare, being aware of the consequences of the law, that deliverable “**P.2: Final Interim Evaluation report**” is an original piece of work and no sources other than those referred to have been used. Where table data and quotes are replicated, this is explicitly stated.

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Document Information

Deliverable Code:	P.2 D 2.0
Deliverable Title:	Final Interim Evaluation report
Deliverable Type: (P/I)*	<u>Public/Internal</u>
Submission Date:	20.05.2022
File Name:	Π.2 Δ.2.0 print.docx.o
Version:	V.01
Status:	To be submitted

Phase:	B
Author:	Project Manager
Contributors:	Project Team

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List of abbreviations

SEA	Single European Area
PMDC	Project Monitoring and Delivery Committee
JMD	Joint Ministerial Decision
MCS	Management and Control System
AMIF	Asylum, Migration and Integration Fund
ISF	Internal Security Fund
YDEAP	European and Development Programs Division
FM	Financial Mechanism
AMIF	Asylum, Migration, and Integration Fund
ISF	Internal Security Fund
FRA	European Union Agency for Fundamental Rights
UDI	Norwegian Directorate of Immigration
PDP	Pre-Defined Project
DPP	Donor Programme Partner
NFP	National Focal Point
FMC	Financial Mechanism Committee
FMO	Financial Mechanism Office
PO	Programme Operator
PP	Project Promoters
MCS	Management Control System
BCF	Bilateral Cooperation Fund
APR	Annual Programme Report
RAO	Regional Asylum Offices
RIS	Reception and Identification Service

Executive Summary

The On-Going Evaluation of the Asylum and Migration Program of the EEA Financial Mechanism for the 2014-2021 Programming Period is implemented in accordance with the regulatory obligation of each beneficiary state of the EEA 2014-2021 to carry out program evaluations, in accordance with Article 10.1 of the EC Regulation of the European Economic Area (EEA) Financial Mechanism 2014-2021. The meaning of evaluation is the systematic, objective, and independent examination of the design, implementation and / or results of programs and operations to determine the relevance, coherence, consistency, efficiency and effectiveness, impact, and sustainability of financial assistance. The On-Going Evaluation is formative and will cover programs that present potential deviations or other difficulties in relation to the design and timing of the Program Agreement. The purpose of the evaluation is to provide feedback on the implementation of the program and projects and in particular their elements, such as schedule, procedures, indicators, partnerships, initial results as well as their risks and mitigation. This feedback will identify strengths and weaknesses and will be used to improve, treat, redefine, or redesign and / or possibly suggest appropriate modification of the program.

As part of the on-going evaluation project, the Contractor utilized all available documents and data for the program and projects, which are either public or made available through the Program Promoters or the Program Operator. The Contractor conducted a teleconference with the Program Operator and had meetings with the Project Promoters of the predetermined projects (PDPs) that have inclusion acts and verified the course of their implementation as well as the quantitative data of implementation and management of these projects.

The main criteria of the On-going Evaluation are the compatibility and complementarity of the program and projects with the national and regional strategies, their effectiveness in achieving the set goals, the efficiency of the financial resources used and their proportionality in terms of its development, implementation and achievement of the result, the projected effects on their thematic area in the long run and the duration and sustainability of the interventions and their results.

The general sections of the evaluation analyzed and their content with the minimum points of analysis were:

the Evaluation of the strategy in the planning procedure of the program (the national and regional needs served by the implementation of the projects, the coordination, the relevance, and the complementarity with the European and National Policies as well as with the European funds, other financial instruments and sources of financing, the coherence of the strategy, the consistency in the implementation of the program in relation to its planning and description in the Program Agreement),

the Evaluation of the intermediate implementation results (the distribution of financial resources per PDP and the possibility of absorbing the total budget per project by the end of the financial period in April 2024, the evaluation of the system of results, progress and actual results in relation to the time plan and the quantified objectives achieved at Program level, the assessment of the initial planning for its reasonable and feasible targeting and the delays and other difficulties encountered during the implementation of the program and projects, risk analysis and risk management),

the examination of the administrative capacity and the implementation procedures (the examination of the regulatory framework, the efficiency of the management system at program and project level, the administrative capacity and efficiency at the level of the Program Operator, the management provision according to the requirements of the regulatory framework, the risks in the implementation of projects and actions and the actions for the improvement of the quality of the management, implementation, monitoring and control systems, the quality of the management of the other management, implementation and control principles).

Evaluation of the strategy in program planning

National and regional needs served by the implementation of the projects

The program aims at ensuring well-functioning national asylum and migration management systems while at the same time assisting asylum seekers to exercise basic rights. The target group comprises Third Country Nationals (TCN) arriving at Greek territory with emphasis placed on unaccompanied minors and vulnerable groups. Moreover, the Programme contributes to strengthening the bilateral relations among national institutions playing key roles in the field of asylum and migration and Donor States partners

All the needs identified by the Program are served by the predefined projects (PDPs) and bilateral actions. However, for the reasons analyzed in the On-Going Evaluation, the strengthening of bilateral relations is under development as it is limited to the maturation of projects as none of the projects is in the implementation phase (except for premises rentals for PDP 2 and PDP 7).

The needs of the Asylum and Migration management systems in Greece are important as the country did not have a complete regulatory framework for Asylum and Immigration and the procedures were incomplete and non-standard, without the necessary systems to support them. The particularly increased flows of migrants highlighted the weaknesses of the systems at all levels, regulatory, administrative, coordinating, with the result that the country receives multilevel assistance from many organizations in terms of the capacity of the immigration and asylum systems (EEA, IOM, EASO, etc).

At the same time, in the last decade, apart from the increased pressure on the immigration and asylum system in both Greece and the EU, due to migration flows, two reform packages were carried out from 2016 onwards, making any support to the Greek system difficult and unsafe due to system variability.

Consequently, any actions and support initiatives in the system are part of strategies and / or programs which had a different time point of planning and implementation start-up, resulting in insufficient coordination.

Coordination, relevance and complementarity with European and National Policies

In the field of capacity building of the migration and asylum system, many programs and actions are recorded, with different sources of funding, which, however, is not part of a more comprehensive plan with a specific time horizon.

The asylum and migration system in Greece was under great pressure from immigration flows in the mid-2010s, with the result that, on the one hand, some of the policies were designed before the peak of the immigration crisis in Greece (see AMIF and ISF 2014-2020 programs), on the other hand, the entire migration and asylum system is in a constant operational and regulatory transition at both national and European level, a fact that affected the mix and timing of policies.

The GR-G Program was designed in the middle of the Programming Period of the two main programs on Migration and Asylum (AMIF, ISF) which reflect European and national policies in the field, considering both the gaps of the two programs in terms of strengthening administrative capacity, as well as the framework formed at the time of the planning of the actions it includes.

As the Project Promoters of GR-G are key operational arms of the asylum and immigration system in Greece, coordination is achieved with other actions planned and implemented by project promoters in other programs, adopting European and National policies. Because the gaps in the system are significant mainly in terms of staff, procedures and systems, the GR-G program covers significant gaps identified in the migration and asylum system to the abovementioned parameters.

From the AMIF and the ISF programs. some capacity building activities of the migration and asylum system are recorded, but they are relatively limited in number, yet they involve the recruitment of a relatively large number of staff

Following the signature of the Seat Agreement for the Hosting of the EASO Operational Office in Greece on 28 January 2020, EASO announced that the Agency's operations in Greece are expected to double in size to over 1,000 personnel in 2020.²⁸ Within this increase, the operational presence on the Greek mainland will increase by four times the level of 2019, including personnel being permanently deployed to eight new locations in Thessaloniki and

Ioannina to support the country's regular asylum procedure. At the same time, the number of caseworkers will double on the islands (from approximately 100 to 200) and triple on the mainland (from approximately 30 to 100). EASO's operations in Greece in 2020 will translate to a financial commitment of at least €36 million.

The agreement foresees that EASO staff will support the Greek Asylum Service, the national Dublin Unit, the Reception and Identification Service and the Appeals Authority. The personnel will include caseworkers, field support staff, reception staff, research officers for the Appeals Authority, interpreters, and administrative staff. Moreover, on 12 May 2020, EASO and the Greek Government agreed to an amendment to the Greek Operating Plan, which allows for the Agency to facilitate the relocation of 1,600 unaccompanied children from Greece to participating Member States in the relocation scheme.

In 2020, EASO deployed 643 different experts in Greece. The large majority of them were caseworkers (263), followed by reception assistants (90), administrative assistants (55), operations assistants (51), registration assistants (43) and a series of other programme and support staff (e.g. security staff, coordination staff, legal officers, Dublin staff, info providers etc). As of 14 December 2020, there were still a total of 533 EASO experts present in Greece, out of which 191 were caseworkers, 83 reception assistants, 44 administrative assistants, 42 operations assistants and 29 registration assistants.

The HELIOS Program (Hellenic Integration Support for Beneficiaries of International Protection) is implemented by the International Organization for Migration (IOM) which receives direct funding for the program from the Directorate-General for Immigration and Home Affairs (DG HOME) of the European Commission.

It is a comprehensive intervention for all adult beneficiaries of international protection and their family members, who have been recognized since 1/1/2018 and who lived during their recognition in the housing schemes of the reception system (ESTIA program, FILOXENIA program, Open Hosting Structures, K.Y.T, etc.).

The implementation of the program has started from July 1, 2019 and continues. The program is designed to be able to absorb the population of beneficiaries of international protection recognized in Greece. The possibility of providing housing support services to 5,000 households is foreseen, a number that corresponds to 11,200 people depending on the composition of each household. Potential beneficiaries of the program are all beneficiaries of international protection.

Consistency in the implementation of the program in relation to its design and description in the Program Agreement.

The design of the program has not changed significantly from the original design, even though it was carried out before the outbreak of the Covid-19 pandemic, which affected migration flows and processes (digitization) of asylum and immigration services in EU.

At the same time, in the year 2020, significant changes were proposed in the migration and asylum systems in the EU. The implementation of the GR-G Program, at the time of the preparation of the On-Going Evaluation, is at a very early stage. The inclusion acts of the projects have been issued after the 2nd half of 2021. Significant changes from the initial planning are not recorded. However, some minor changes are recorded, such as that PDP 4 "broke" into two PDPs (PDP 4 and PDP 8). Minor changes are also recorded in PDP 5, in the FRA object.

The main bodies of the asylum and migration system (Asylum Authority, Appeals Authority, First Reception Service), despite being subordinate authorities of the Ministry of Migration and Asylum after 2020, while initially of the Civil Protection, did not cause consistency problems.

Evaluation of the intermediate implementation results

The allocation of resources per predetermined project and the possibility of absorbing the total budget per project

Allocation of resources per Pre-Determined Project (PDP)

The analysis of the budget of the pre-defined projects shows that 57.04% of the PDPs eligible expenditures concerns PDP 2 and PDP 7 (PDP 2: Strengthening the Asylum Service and PDP 7: Strengthening the first reception conditions and services provided to Third-Country Nationals). This significant concentration of the eligible expenditures in two (2) PDPs is mainly because these PDPs account for 56.12% of the eligible expenditures related to the staff costs with fixed-term contracts. This percentage for the two projects is significantly higher than the total percentage budgeted for staff costs for the program (48.67%).

Also important is the total budget of the program for expenditure of other contracts, which amounts to 31.19% of the total budget of PDPs.

The other categories of eligible expenditure do not concern a large percentage of eligible expenditures in relation to the total budget of the pre-defined projects for which an inclusion act has been issued.

The structure of the budget, documented by the aims and objectives of both the PDPs and the program as a whole, carries serious risks of loss of eligible expenditures as there are delays in staff recruitment (staff costs) which even in the case of resolution in the near future, will inevitably lead to loss of eligible expenditures as they (staff costs) have been budgeted for longer time (36 to 54 months) than the remaining time to the end of the program..

Ability to absorb the total budget per project

Ability to absorb the budget of PDP 1

Until March 2022, the PDP 1 had no expenditures. However, it is noted by the European & Development Programs Management Authority (YDEAP, the Program Operator) that an advance payment of € 42,000 has been given (although this amount has not been linked to some PDP expenditures).

A significant difference from the initial budget concerns the change in Sub-project 1, where initially there was a provision for appeals committee fees and during the project there was the decision to hire administrative staff with fixed-term contracts to assist the appeals committees that had already been set up and were in operation.

As staff eligible expenditures are an important part of PDP 1's budget, there is a significant risk of losing eligible expenditures. As other eligible expenditures categories are related to the staff recruitment, the risk for losing eligible expenditures in PDP 1 is even higher.

The project has been significantly affected by the two-year implementation of measures to address Covid-19, however, because the recruitment process has not started yet, the possibility of absorbing the initial PDP budget has a very high risk. The risk assessment of the on-going evaluation contractor concludes that there is a significant risk that eligible expenditures of € 659,950.00 to € 723,300.00 will not be absorbed (or 38% to 42% of the initial budget of the PDP1).

Ability to absorb the budget of PDP 2

PDP 2 is one of the two PDPs of the GR-G Program with the largest budget. It includes a significant budget for staff costs (€ 2,358,800.00). However, due to the delays in starting the recruitment process, the absorption of the PDP 2's initial budget is in a very high risk.

Based on the evaluator's risk analysis, it is very likely that eligible expenditures of € 1,251,488 (or 25.02% of the PDP's budget) will not be absorbed, even in the case where all procedures from today until at the end of the program will proceed smoothly, without delays.

It is noted that all the actions of the project, except for the provision of licenses for the QlikSense software in the asylum service, depend on the operation of the two regional offices in Athens and Thessaloniki, which depends on the staff recruitment process for the regional offices.

Ability to absorb the budget of PDP 3

The PDP 3 is behind the time schedule. In March 2022, the Partnership Agreements were signed with the projects' partners. The project is particularly important in terms of strengthening the capacity of the Greek asylum and migration system as it will organize data on asylum and migration and the way they are collected, processed, and utilized, while giving significant know-how to dealing with emerging conditions of increasing migration and refugee flows. The organization of the interpreter's registry at program level is also considered important as it is an important aspect of the capacity of the migration and asylum system.

Because the actions envisaged in the PDP 3 are not particularly interdependent, it is estimated that PDP 3 can be implemented in its entirety without loss of eligible expenditures. However, actions related to the transfer of know-how, and which are directly related to the availability of the Ministry's staff, may lead to loss of eligible expenditures, due to the reduction of the required travel expenses, which are estimated not to exceed 30% of the PDP 3 budget for specific category of eligible expenditure (€ 286,217.00), ie € 85,865.10.

Ability to absorb the budget of PDP 4

The PDP 4 is behind the time schedule. Its implementation has not started, however, several maturation actions have been completed, such as the preparation of the requirements document for the staff (call for the expression of interest) that will be hired with fixed-term contracts as well as the TORs of the required goods and services. It is noted that PDP 4 was initially a comprehensive project in the field of services for unaccompanied minors, however due to the transfer of responsibility of unaccompanied minors to the Special Secretariat for Unaccompanied Minors, the project concerns only the telephone support line.

Also, in the case of PDP 4, it is estimated that not all staff eligible expenditures will be absorbed. According to the ongoing evaluator's estimates for the risk of loss of eligible expenditures of PDP 4, approximately € 131,500.00 is not expected to be absorbed by staff costs. For the other categories of expenses, it is estimated that they will be fully absorbed.

Ability to absorb the budget of PDP 5

After many months of delays in the selection of the funding body, the change of the object that will be implemented by the FRA, the delays in the Partnership Agreement completion, the problems have been resolved and PDP 5 can start its implementation. Due to the nature of the project, the budget structure (a large percentage concerns the FRA) and the extensive experience of the FRA, it is estimated that there will be no loss of eligible expenditures for the PDP 5.

Ability to absorb the budget of PDP 6

Because for the specific PDP, there is not yet an inclusion act in the GR-G Program, it is estimated that the possibility of absorbing the eligible expenditures will not exceed 75% of the budget, ie € 450,000.00.

Ability to absorb the budget of PDP 7

Due to the high eligible expenditure in the category of staff costs and the significant to date - but also expected - delays in staff recruitment, it is expected that eligible expenditures amounting to € 919,668.00 will not be absorbed.

Ability to absorb the budget of PDP 8

Due to delays in the recruitment process of fixed contracts staff, which has been budgeted according to the inclusion act to the amount of € 454,290.97 (staff costs) and the usual procedure followed in these cases, a loss of eligible expenditures of about 30% of this category of expenditures is expected. In addition, because three rounds of evaluation of the hosting structures are foreseen in the PDP, and there are still significant delays in the start of the project, it is expected that some of the actions of the first evaluation cycle will not be implemented.

Ability to absorb the budget of the Program

The program has significant delays. Maturation procedures for the launch of PDPs were significantly delayed due to the inclusion of key Project Promoters in the Ministry of Migration and Asylum (2020) and measures to reduce Covid - 19. However, there were delays due to minor changes in the initially planned PDPs. During the preparation of the evaluation, seven (7) inclusion acts were recorded by the evaluator.

The most important issue that was recorded during the on-going evaluation, is the choice of the Ministry of Migration and Asylum, to announce the Call for Expression of Interest for the fixed contract staff of all PDPs in one call. This approach creates without regulatory reason, significant interdependencies of the recruitment of staff with the progress of the individual PDPs.

However, this delay, which is significant and affects the forecasts for the absorption of the eligible expenditures for staff recruitment, is not the only one. At the time of the preparation of the on-going evaluation, not all Partnership Agreements had been completed (mid-March 2022). Also, no tender procedure had been initiated for the supply of equipment or services.

From the progress of PDPs to date, there is no clear picture of the management burden of individual PDPs. Because PDPs are not being implemented, the evaluator was unable to diagnose whether the administrative capacity of both the Program Operator and the Project Promoters is sufficient for the proper and timely management of the PDPs. Because the implementation time has been significantly shortened, in addition to estimating the loss of eligible expenditures due to delays in staff recruitment and due to staff recruitment interdependencies with other actions (eg staff training, operation of structures, etc.) it is estimated that eligible expenditures from other categories will be not absorbed until April 2024.

According to the evaluator, approximately 23% (€ 4,171,195.95) of the program eligible expenditures are expected not to be absorbed. The reasons that led to this assessment, is the long delay in the maturation of projects which has led to long delays in staff recruitment for PDPs and which in turn will lead to loss of eligible expenditures in actions related to staff recruitment.

The evaluation of the system of results indicators

Regarding the output indicators, it is estimated that they reflect almost all the outputs of the Program Projects (of the individual PDPs).

For the result indicators, the indicators that refer to the two calls of the Program, cannot record the results of the program. The process of evaluating the results of the program is a rather difficult process, as there are many programs and many sub-actions, which run simultaneously and aim to strengthen the administrative capacity of the migration and asylum system in Greece. For example, the reinforcement of the Appeals Authority, which could have the effect of reducing the average review time of appeals, can be done by a set of actions to strengthen the Appeals Authority, which overall leads to a reduction of the average time, without being clear which measures or actions led and to what extent the reduction of the average review time.

Progress and actual results in relation to the schedule and quantified objectives achieved at Program level.

Implementation progress

For the seven of the eight PDPs there are inclusion acts, however there are delays with the signing of some Partnership Agreements. Significant preparation has been done, in terms of project maturity, detailed description of actions, projects budgeting, elaboration of technical specifications for the required equipment, elaboration of the required qualifications for the recruitment of staff. in collaborations with PDPs partners, in finding the required premises for PDPs 2 and 7.

However, all the above have been done with a significant delay and in the next period the cooperation and implementation rates will have to change significantly to achieve at best an absorption of 75% of the initial budget of the program. The maturation time of the projects is considered relatively long (counted from the signing of the program agreement until the accession decision).

Regarding the first indications from the implementation of PDPs, the evaluation shows that the implementation rates are slow and are affected in the initial stage of implementation by the time-consuming procedures of recruitment and conducting competitive procedures for the supply of goods and services.

Real results

From PDPs progress mapping, until the time of submission of the On-Going Evaluation, no results have been produced by the PDPs. This development poses a significant risk to the effectiveness of the program. However, significant maturation actions have been taken which ensure the implementation of many actions of the Predetermined Projects, with significant risks of loss of resources in projects that either include staff recruitment or staff recruitment that is a prerequisite for the implementation of other actions / actions.

Quantified results achievement

Until the writing of the On-Going Evaluation Report, the objectives of the program have not been achieved. Significant and critical actions for the maturation of PDPs have been implemented by Project Promoters and the Program Operator (YDEAP), however for the reasons explained in the On-Going Evaluation, no goal has been achieved yet. At the same time, it is noted that several goals are expected to be partially achieved, due to the delay in ensuring the functionality of PDPs and consequently in the production of outputs and results.

Risk analysis and management

This section presents the evaluators' risk analysis for the program and risk management actions.

Two key points of the risk analysis are the inclusion of the Asylum, Appeal, Reception, and Identification Services, from the Ministry of Civil Protection to the Ministry of Migration and Asylum, which was established in 2020 and the travel restriction measures to limit Covid-19. The specific points of analysis mainly concern the past years and in the opinion of the evaluator had a significant impact on the implementation schedules.

The main issue that puts in risk the program in terms of both the implementation and the absorption of program eligible expenditures, is the limited ability of the competent organizational units of the Ministry of Immigration and Asylum to proceed with the issuance of calls for the expression of interest for the staff recruitment with fixed-term contracts which are directly related to the implementation of the physical object of the PDPs, as well as to the tender procedures for goods and services directly related to the object of the PDPs.

The competent organizational units of the Ministry plan to issue a single call for the expression of interest for all fixed-term staff contracts that are provided in all PDPs of the GR-G. Something similar is planned for the tenders for equipment and other services. This approach has led to delays in the recruitment of fixed-term staff without any regulatory reason.

Because the program budget for fixed-term staff contracts is almost 50% of the total program budget and the contracts were budgeted for at least 36 months (in some cases 54 months) and the time remaining for the implementation of the PDPs is anticipated to be less than 18 months, there is a significant risk of losing (estimated) 50% of the staff eligible expenditures or about 25% of the Program budget.

Delays in staff recruitment also led to delays in other actions (for example, staff training) related to staff with fixed-term contracts. Although these actions can be implemented in a relatively short period of time after the recruitment of short-term contract staff, it is estimated that some will not be implemented within the PDPs and program schedule, further affecting the effectiveness of program PDPs, leading to significantly reduces absorption of program eligible expenditures.

In general, important issues are recorded in the cooperation of the PDPs partners, which are reflected in the delays in signing the Partnership Agreements. It is noted that even today some Partnership Agreements are pending. The problems of cooperation were attributed to previous reports of the Program to the restriction measures due to Covid-

19 and led to the non-observance of deadlines for submission project fiches in the invitations of the Program Operator.

An important element that emerged from the evaluation was the slow pace of administrative, managerial, and operational actions and / or operations in the previous reporting periods. In all previous evaluation reports, there were clear reference of delays exposing to risk the implementation of the program. The actions for the improvement of the implementation pace were not considered (according to the previous evaluation reports - progress reports) as satisfactory.

The result is that today, after almost two (2) years of maturation procedures and with a remaining implementation time for the program of two years (until April 2024), there are inclusion acts for seven PDPs and for these there is minimum implementation progress. There is no inclusion act for PDP 6. Out of the 6 PDPs, the implementation has started in only two (PDP 7), while for all the others there is no progress in the implementation of the physical and consequently of the financial object. The appropriations are 42,000 for the act of the Appeals Authority.

Risk Analysis for PDP 1

By March 2022, the call for expression of interest for fixed-term contracts had not been issued. Given that 62.73% of the eligible expenditures of PDP 1 relates to staff costs which were originally budgeted for 34 to 37 months and the time from staff recruitment to completion of the operation in April 2024 will be significantly shorter, there is risk for 50% of the budget relating to staff costs and 20% -30% of the budget for the other PDP 1 expenditure categories due to delays in staff reductions. 50% of staff costs are € 533,250.00 (1,066,500.00 X 50%) and 20% of other costs are € 126,700.00 (calculated at 20%) which can reach up to € 190,050.00 (with calculation at 20%). The evaluator's assessment is that there is a significant risk that eligible expenditures of € 659,950.00 to € 723,300.00 will not be utilized, (38% to 42% of the originally planned budget of the project).

Risk Analysis for PDP 2

By March 2022, the recruitment process had not started. The specifications for the staff who will be hired with fixed-term contracts have been sent (25/6/2021) by the Asylum Service to the competent unit of the Ministry. According to the program manager (YDEAP), the specifications were expected to be sent to ASEP in mid-March 2022.

The budget for fixed-term contracts (staff recruitment) amounts to € 2,356,200.00. This budget has arisen with the assumption that the staff with fixed time contracts., will be reimbursed from 1/11/2021, until 29/2/2024 (28 months). However, because according to the planning of the Ministry, the call for expression of interest for the fixed time contracts staff will included all the staff of all GR-G PDPs and because the procedure will follow the ASEP recruitment framework, the evaluator estimates that in the best scenario the process (of recruitments) will be completed at the beginning of September 2022. This means that almost one year will be lost for each staff member.

The amount of 2,356,200.00 for staff was budgeted for 27 months for the compensation of a certain number staff. However, the time from the finalization of the recruitment procedures until the end of the program will be 20 months (from 1/9/2022 to 30/4/2024), an estimate that will lead to a loss of staff eligible expenditures of € 673,200.

At the same time, the two offices in Athens and Thessaloniki have been rented and rental expenses are created for PDP 2. The rent budget (total 880,000.00) has resulted from a calculation for a total of 34 months (01/06 / 2021-30 / 04 / 2024), ie average budget per month 25,882.35 € for both offices. According to YDEAP, the monthly rents for both offices are 10,000 (6,500 and 3,500) and are valid for 36 months, ie a total of 360,000.00 for the PDP 2 schedule. It is noted, however, that because the rents have been "running" since the beginning of 2022 (and not from 1/6/2021 as it was the original time schedule), the loss of eligible expenditures may be even greater, amounting to € 330,296.00. So, it is expected in this case to have a reduction in eligible expenditures (or loss of resources) of € 58,287.53

The remaining actions concerning the purchase of the necessary equipment for the regional offices, the teleinterpretation system, the extension and operation of the QlikSense system in the Asylum Service and the Appeals

Authority are not affected by the delays in the schedule in terms of expenditure, however the any delay in supply and installation, affects the operation of the offices and consequently the results of the PDP.

The remaining actions of PDP 2 concerning the "Transfer of the target group to the Regional Asylum Offices of Athens and Thessaloniki" and the "Carrying out DNA tests, age determination and other necessary diagnostic tests", which have been calculated to start in the 3rd Month of 2022 by assignment process to an external contractor, have not started.

Consequently, apart from the significant risk of loss of eligible expenditures, the project may not be operational unless the recruitment of staff and the supply of goods and services directly related to the operation of the regional offices are completed. In addition, in terms of results, it is considered that the achievement of the indicators EOX_Oo82 and EOX_Oo83 is particularly precarious.

Risk Analysis for PDP 3

PDP 3 includes two sub-actions. The Immigration and Asylum Observatory and the National Interpreters' Registry. Both operations are implemented with the same methodological approach: maturation study, legal framework for the establishment and operation, supply of information system and logistics infrastructure, studies (for the Observatory only) and evaluation report. Due to the physical object of the project, there is no significant risk of its timely and correct completion.

It is noted that the relevant specifications for the supplies have been drawn up. Also, the involvement of the partners (Norwegian Ministry of Justice and Security and the Secretariat for Integration and Diversity) with the provision of know-how and experts, significantly reduces the risk.

However, the delay in procurement (it is noted that the specifications for the procurement of equipment have been sent to the relevant department of the ministry in December 2021) and the signing of the Partnership Agreements in March 2022, make the PDP unusable from other PDPs. At budget level, it is not estimated that there will be a loss of resources.

Risk Analysis for PDP 4

The project envisages the recruitment of staff for the support of the EKKA hotline, with a budget of € 531,500.00. The specifications for the staff have been completed, however because the process will follow the ASEP framework for staff recruitment, delays are expected. There is also a risk that the candidate will not show interest in the projected job descriptions. Based on the above and given that the above amount concerned 36 months for fixed-term contracts, the budget is expected to be reduced to € 400,000, which is estimated for staff costs.

The rest of the actions concern the procurement of services and goods which EKKA can implement relatively quickly as the technical specifications have been completed and the procurement budgets (tenders) are of low budget.

Risk Analysis for PDP 5

Significant delays were recorded in the project, due to changes in the subject matter of the FRA but also the settlement of important management issues with the FRA. Due to the experience of the FRA, no risks are foreseen in the implementation of PDP 5. The Ombudsman has an ancillary and relatively simple role in the implementation of PDP 5.

The Partnership Agreement has been completed after several months of work and the smooth implementation of PDP 5 is expected. However, due to the delayed launch of PDP 5, there is a risk that some of the output indicators will not be met (EOX_Oo05)

Risk Analysis for PDP 6

For PDP 6, there is no inclusion act yet. The Project Promoter of PDP6, was the Hellenic Police in partnership with the Center for Security Studies (KEMEA), according to the Program Agreement (Annex I of the Amendment Decision

of the decision no. 33393 / 27-03-2020 of the Minister of Development and Investments" Co-financing of the Program entitled: "Development of the management capabilities of the National Asylum and Migration Systems" (Program G - Capacity Building of National Asylum and Migration Management Systems), Issue B '2983 / 08.07.2021.

Due to the change of the Project Promoter (KEMEA instead of the Hellenic Police), procedural and technical steps have to be taken again (new Program Agreement) and there is a delay.

The budget of the operation is the smallest of all PDPs (€ 600,000.00), however despite the significant experience of KEMEA in the implementation of projects with a similar object, the risk is significant for the project implementation.

Risk Analysis for PDP 7

PDP 7, has significant risks in terms of the implementation of the physical object as it was originally provided. Initially there was a provision for staff through a competitive process, but this did not happen due to regulatory reasons. The staff recruiting process should be run through ASEP (Supreme Council for Civil Personnel Selection) procedures, for the recruitment of 40 executives with Fixed Term Contracts.

The specifications for the staff recruitment have been forwarded to the competent administrative unit of the Ministry of Migration and Asylum. And in this case, the Ministry intends to make the recruitments collectively for all PDPs of the GR-G Program. This approach has led to delays and is expected according to what has been done so far, to lead to the completion of the recruitment process in September of 2022 (evaluators' estimate).

In essence, the Pyrgos structure cannot be functional without the staff and will potentially be put into operation in September 2022, provided that the other supplies of services and goods related to the operation of the structure have been completed since then. The operating costs of the structure were budgeted starting on 1/10/2021. Because the rental started in December 2021, part of the eligible expenditures will not be used. There will be proportional reductions in the eligible expenditures related to the security services of the structure and the services for cleaning, disinfection, technical maintenance, etc.

Only from the category of staff costs and due to the significant delays in recruitment recorded to date, the time initially estimated for the employment of staff, will be significantly reduced (possibly by 12 months) and will lead to a loss of eligible expenditures of € 919,668.00. To these losses costs related to staff costs (e.g. staff training) can be added. Eligible expenditures losses are also expected from the abolition of the operation of the structure in Eleonas, Attica.

Risk Analysis for PDP 8

PDP 8 has a large amount (€ 1,136,200.00) which concerns staff eligible expenditures. The procedures for recruiting staff (call for expression of interest) have not started yet. In addition, the PDP is organized into three cycles of on-site inspections and two cycles of surveillance actions.

Due to the delays so far, the schedule of the above-mentioned cycles should be modified and implemented in 2/3 of the original schedule. PDP 8 includes many trips and individual actions and therefore requires very good coordination for the actions to be functional.

Delays in tendering procedures are a significant risk in terms of the schedule and, consequently, in terms of the implementation of the physical object. In the case of PDP 8 as well, staff recruitment and tender procedures are handled by the competent units of the Ministry of Immigration and Asylum.

Examination of administrative capacity and implementation procedures

The regulatory framework of Programme Management is clearly defined and in part has been tested in practice as a large part of it is essentially part of the Management and Control System of the Programming Period 2014-2020 for ESIF in Greece. However, there was a delay in finalizing the management and control system.

The administrative capacity of YDEAP is expected to meet the requirements of the program as it has implemented in the past as a management authority and other programs. However, it is pointed out that due to the contraction of the implementation time of the program in the time remaining until April 2024, the workload for the next period when the implementation of the operations is expected to begin will be particularly increased.

YDEAP, in cooperation with Project Promoters and the partners of PDPs, has ensured the necessary conditions for the proper implementation of the projects, having ensured the observance of the regulatory framework, and having assessed the risks in the implementation of PDPs

However, from the development to date, the capacity and efficiency of the Program Operator cannot be evaluated in project implementation phase to date, as a relatively small part of the management has been carried out for each predetermined project and for the program, which reaches up to the inclusion acts so far. At this point of the life cycle of the implemented projects, the administrative capacity and efficiency of the program operator is considered satisfactory, without creating delays in the program.

1 Summary of the interim evaluation work

1.1 Subject of the contract

In the context of the interim evaluation work, the Contractor has used all available documents and information on the program and projects, which are either public, or made available through the Program Promoters or the Program Operator, held meetings with the stakeholders, and will utilize the observations and results of its on-site visits. The Contractor has made at least one on-site visit to the Program Operator (via teleconference) and the Program Promoters (in person) of the predefined projects and has verified the progress of their implementation, as well as the quantitative data on the implementation and management of these projects.

The main criteria for this evaluation are:

- The compatibility and complementarity of the program and projects with the national policies (indicatively: National Strategy for the Social Integration of Asylum Seekers and Beneficiaries of International Protection -2021) and European policies,
- their effectiveness in achieving the objectives set,
- the efficiency of the resources deployed and their proportionality in terms of the implementation progress and the achievement of results,
- the anticipated impacts, positive and negative, direct or indirect, of the program and projects on their thematic area over time,
- the duration and sustainability of interventions and their results.

The general modules under which the individual parameters and content of the evaluation will be analyzed, as well as the minimum points of analysis, are as follows:

1.1.1 Evaluation of the strategy in terms of program planning

The main points of analysis involve the review of the following parameters in relation to the initial program planning:

- α. National and regional needs served by the implementation of the projects, taking into account the macroeconomic conditions as well as the specific conditions within the sector.
- β. Coordination, relevance and complementarity with European and National Policies, as well as with European Funds, other financial instruments and sources of funding with the EEA Financial Mechanism.
- γ. The coherence of the strategy and the extent to which it is served by the implementation of the included projects.
- δ. Consistency in the implementation of the program in relation to its planning and description in the Program Agreement.

1.1.2 Evaluation of interim implementation results

Main Points of Analysis:

- α. The breakdown of resources by predefined project and the capacity to absorb the total budget by project by the end of the financing period in April 2024, with documented quantification.

- β. The evaluation of the results indicator system, where such indicators are available on the basis of what is included in the Program Agreement.
- γ. The progress and actual results in relation to the timetable and the quantified targets achieved at Program level.
- δ. The assessment of the initial planning as to its reasonable and feasible target setting and the delays and other difficulties encountered in the implementation of the program and projects.
- ε. Risk analysis and management.

1.1.3 Examining administrative capacity and implementation procedures

Main Points of Analysis:

- α. Examine the regulatory framework using a SWOT analysis of the strengths and weaknesses observed.
- β. The effectiveness of the management system at program and project level in terms of the timely production of projects and the smooth implementation of the physical object.
- γ. The administrative capacity and effectiveness at the level of the Program Operator, the provision of management in relation to the requirements of the regulatory framework, the risks in the implementation of projects and actions and the actions to improve the quality of management, implementation, monitoring and control systems.
- δ. The management quality of the other management, implementation and control authorities.

2 Evaluation of the strategy in terms of program planning

2.1 Asylum situation in the EU

2.1.1 Main developments in the asylum field in the European Union

Based on the progress made in the negotiations on the two reform packages from 2016 onwards, in September 2020 the European Commission published a new pact on migration and asylum. It proposes a new start for managing migration, through improved, faster and more efficient procedures and a balance between fair sharing of responsibilities and solidarity. The Pact on Migration and Asylum aims to set the framework for:

- sound and fair management of external borders, including identity, health and security checks
- fair and efficient asylum systems in all EU+ countries, optimizing procedures and the return of rejected applicants
- a new solidarity mechanism for disembarkations following search and rescue operations, for countries under increased pressure and for crisis situations
- reliable forecasting, preparedness for handling and managing crises
- an effective return policy and a coordinated EU-level approach to returning third-country nationals to their country of origin
- integrated governance at EU level in order to better manage and implement asylum and migration policies
- mutually beneficial partnerships with the main third countries of origin and transit
- sustainable legal pathways for those in need of protection and in order to attract talent to the EU, and finally,
- effective integration policies.

In order to achieve these objectives, the European Commission has maintained its proposals and supported the provisional agreements already reached with regard to the Qualification Regulation, the Reception Conditions Directive, the Resettlement Framework Regulation and the EU Asylum Agency. It has also called for a swift conclusion of negotiations on the Return Directive (recast). The European Commission withdrew its 2016 proposal for an amendment to the Dublin Regulation and replaced it with a new proposal for a regulation on asylum and migration management. In conjunction with the five proposals of 2016 and 2018 that were retained, the pact includes a set of nine additional acts:

- New Screening Regulation
- Amended proposal for the revision of the Asylum Procedure Regulation
- Amended proposal for the revision of the Eurodac Regulation
- New Regulation on asylum and migration management
- New Regulation to address crisis situations and force majeure in the migration and asylum field
- New recommendation on preparedness and management of crises related to migration
- New recommendation on resettlement and complementary pathways

- New recommendation on search and rescue operations by private vessels
- New guidelines for those assisting illegal entry, transit and stay

The presentation of the Pact on Migration and Asylum, as well as the proposals for related legal instruments, has triggered a re-opening of discussions on the effective and humane management of migration in Europe. The holistic approach of the European Commission to coordinating an inclusive consultation process and the attempt to integrate in depth the interlinkages of the various migration and asylum policy areas into a single, coherent approach have been welcomed. The sincere effort to satisfy the diverse needs of the various EU Member States and to bridge the conflicts of the past has been similarly welcomed. While divergent views on specific aspects of the proposed migration and asylum policy between Member States seem to remain, the proposals published by the European Commission provide the basis for further constructive dialog at technical and political level during the legislative process. Among the positive reactions were voices – both from state and non-state actors – that drew attention to areas where further progress could be made.

Of course, the COVID-19 pandemic has had a significant impact on both migration flows and the functioning of asylum systems in Europe. In full awareness of the difficulties encountered by Member States in implementing the relevant EU rules during the pandemic, the European Commission published a Communication aimed at providing guidance to ensure the continuity of asylum, return, as well as resettlement procedures. The EU+ countries adopted a series of measures at the various stages of the asylum procedure and in reception centers aimed at ensuring the physical health of individuals. Restrictive measures, justified on the basis of public health, may have had (even temporarily) an impact on the respect of fundamental rights and freedoms. However, stakeholders have pointed out that the measures should be provisional, proportionate and only applied if necessary.

In an effort not to interrupt service provision while, at the same time, observing new measures, EU+ countries have digitized many stages of the asylum process, developing and using new electronic systems. Many of these solutions may remain on a more permanent basis, increasing the efficiency of asylum systems, while others may constitute methodological recommendations should EU+ countries face similar challenges in the future.

Despite an overall decrease in the number of arrivals at EU external borders in 2020, different trends were observed along migratory routes in Europe. The Western and Eastern Mediterranean routes have seen fewer arrivals compared to 2019, while arrivals in West Africa, Central Mediterranean and Western Balkans routes have increased. The Greek borders and islands continued to be under severe pressure and the European Commission cooperated with the Greek authorities as well as the authorities of other EU Member States in order to provide vital support to address the situation, including a program of voluntary relocation from Greece to other Member States for unaccompanied minors and accompanied vulnerable children in families.

Relocations also continued after search and rescue missions in the Mediterranean. Disembarkations and relocations were coordinated by the European Commission – with the participation of relevant EU agencies, including EASO – in accordance with the standard operating procedures developed in 2019. These efforts have been a tangible demonstration of European solidarity in practice and, at the same time, have demonstrated the need for a more predictable solidarity mechanism on disembarkations and relocation, as envisaged in the proposal for a new regulation on asylum and migration management.

Also, at the end of 2020, the transitional period during which EU law was still applicable in the United Kingdom following its withdrawal from the EU ended. From 1 January 2021, EU law on asylum will no longer apply automatically unless it has been maintained in the legal order of the country. It is important to note that the Dublin III Regulation has been repealed in the United Kingdom and that its provisions have ceased to apply.

Throughout 2020, the EU continued its cooperation with external partners to manage migration pressures through an integrated multilateralism-based approach. The objectives of the actions carried out under the external dimension of the EU migration policy include, among others, addressing the root causes of migration, dismantling smugglers' networks, enhancing cooperation with third countries on return and readmission, working with partner countries to manage borders and supporting the provision of protection abroad.

In order to ensure a harmonized interpretation and application of EU law, the Court of Justice of the European Union (CJEU) issued a number of judgments on questions referred for a preliminary ruling, in particular, further interpreting various provisions of the CEAS. The case law covered issues such as effective access, the asylum procedure, the possibility of a personal interview in cases of inadmissible applications, forms of protection, detention, second instance procedures, non-discrimination of nationals and beneficiaries of international protection who subsequently obtained citizenship, family reunification and maintenance of family unity, returns of third-country nationals, relocations, protection granted to stateless Palestinians by UNRWA and refusal to fulfill military service. In addition, the Court of Justice has issued a judgment on national restrictions on the funding of NGOs that have an impact on NGOs active in the field of international protection.

2.1.2 Functioning of the Common European Asylum System

In 2020, notable developments at national level have shaped asylum legislation, policies and practices in EU+ countries. Two horizontal issues related to all stages of the asylum procedure were the impact of the COVID-19 pandemic and the digitalization of asylum procedures.

Covid-19

Travel restrictions during the COVID-19 pandemic have significantly affected the possibilities for asylum seekers to arrive on European territory. National authorities were forced to adapt rapidly to the new conditions by suspending or limiting registrations for a brief period of time during the first wave of the pandemic. During this time, EU+ countries reorganized their procedures and working environment.

Fewer asylum seekers were referred to the Dublin procedure, while the transfer procedure was adapted to meet strict hygiene requirements. Based on the case law, in 2020 pressure on health systems is an additional factor to be taken into account when determining the Member State responsible for the asylum application.

Physical distancing, the closure of structures, teleworking and health protocols affected every stage of the examination of applications, both at first and second instance, such as personal interviews, interpretation, notification of decisions, case management, training and quality assessments. Where possible, these procedures were carried out remotely using digital technologies such as videoconferencing. The internal operating rules of primary and secondary services have been adapted to minimize their disruption while respecting public health measures. The procedural time limits were therefore extended accordingly.

Information started to be provided at meetings of small groups, by telephone or through online conferences or information videos, while efforts to provide information, in particular on protection issues, hygiene measures, protocols, medical assistance and instructions to prevent contamination were stepped up. Legal assistance and representation were provided remotely or through limited in-person contacts. As a direct result of COVID-19-induced restrictive measures, several countries reported limited access to legal assistance at borders and at reception and detention centers. Given the limited capacity to carry out exploratory missions in the countries of origin, EU+ countries focused on other methods of collecting information on the countries of origin (Country of Origin Information– COI) and maintaining contacts with their sources.

In the field of reception, EU+ countries have adapted both reception organization and infrastructure to the conditions of the COVID-19 pandemic, establishing measures such as the initial quarantine period after arrival, the maintenance of physical distances in reception centers and restrictions on mobility from one center to another, restrictions on visits as well as additional hygiene and protective measures. Additional space requirements have further burdened reception authorities, administration and reception staff, while support services were often reduced in order to maintain physical distances or were provided online. This had a particularly negative impact on applicants with special needs, who sometimes did not receive the full range of support services they needed. In most EU+ countries the detention centers were decongested due to COVID-19 restrictive measures, after the removal of rejected applicants was suspended and third country nationals were released.

One area that was also seriously affected by the pandemic was the content of protection and the integration of beneficiaries of protection. Delays in the issuing of residence permits due to the under-performance of services often

resulted in legal uncertainty and hindered access to other rights such as housing, employment and healthcare. Family reunification procedures were interrupted or progressed with serious delays, while employment opportunities were reduced. It was often difficult to provide adequate support for children's distance learning due to a lack of computers, Internet connections or precarious housing conditions that did not allow for a separate, quiet study area. The support programs and individual integration plans of the beneficiaries were extended or adapted to the new conditions. Nevertheless, the impact of the pandemic on integration can be long-term, both in the health sector as well as in the housing and employment opportunities sector.

Naturally, travel restrictions affected the implementation of returns. A significant reduction in forced returns was recorded, while voluntary returns continued in compliance with the required health protocols and precautions. Many countries have suspended not only return procedures but also the issuance of return decisions, thereby extending voluntary departure deadlines.

The EU+ countries as a whole have made considerable efforts to ensure the continuity of service delivery, demonstrating the resilience and flexibility of national asylum and reception systems against the unexpected. At the same time, judicial authorities were examining the new measures to establish whether legal requirements and guarantees were met.

Digitization

The COVID-19 pandemic has given a new impetus to the continued or accelerated use of digital technologies in the asylum field. In 2020, EU+ countries developed and implemented new electronic systems at every stage of the asylum process. They used digital solutions for online registration of applications, identification of the applicant, submission of documents, remote interview, provision of information, legal assistance and interpretation services, language analysis, decision notification and information on the course of a case, filing of appeals and the use of digital signatures for issuing decisions, as well as support on integration issues such as language learning, social orientation and guidance on employment issues. Some countries also upgraded the electronic reception management systems and the IT infrastructure, while increasing their investments in IT equipment in the reception centers.

As far as returns are concerned, EU+ countries have turned to remote communication and reintegration advisory processes and have used online tools that facilitated communication with third countries in the processes of identification of returnees and issuance of travel documents. Digital technologies have also been used in the resettlement field, e.g. remote interviews and virtual pre-departure orientation, aiming at uninterrupted service provision.

Digitization offers many benefits but also highlights potential risks, such as consent to the use of personal data, accessibility issues for certain categories of applicants who may not be familiar with digital technology or may not have access to equipment or connection, the absence of human interaction in the provision of services (e.g. In the case of persons with special needs) and the increased confidence among groups of recipients so that the effective use of technology can be encouraged. As digitization progresses, these concerns need to be taken into account and properly addressed.

2.1.2.1 Access to the territory and the asylum procedure

The Asylum Procedures Directive (recast) provides guidance to EU Member States on providing effective access to the procedure for those in need and on ensuring the right to apply for protection. Nevertheless, throughout 2020, incidents at the EU's external borders were reported related to obstructions or delays in the implementation of the Asylum Procedures Directive (recast) and thus to the provision of effective access to the asylum procedure.

The main developments in legislation and policy on access to the asylum procedure in 2020 are in the same direction as in previous years. Procedures continued to improve in order to provide the authorities with as much information as possible at the initial stage of the asylum procedure in an effective manner and in coordination with other stakeholders. The overall aim is to better refer cases to the system and speed up the whole process.

In 2020, some 485,000 applications for international protection were submitted in the EU+ countries, a figure which was sharply reduced by 32% compared to 2019. This decrease results in the lowest number of applications per year since 2013 and could be attributed to restrictive measures that were applied to EU+ and third countries due to COVID-19 and thus limited intra- and inter-country movements.

The number of asylum applications, however, recorded noticeable variations during the year. It continued its upward trend at the beginning of the year as the number of applications submitted in January and February 2020 was respectively 15% and 10% higher than the same months of 2019. However, following the first outbreak of COVID-19 in March 2020, applications were significantly reduced. With the gradual lifting of lockdown measures in various countries, the rate of application submissions started to recover.

The impact of COVID-19 measures on asylum applications is not evenly distributed across all EU+ countries. In those countries where the asylum procedure was mostly suspended in the first wave of the pandemic, there was a marked decrease in the number of asylum applications, while in those countries where the asylum procedure continued to operate the decrease was smaller.

In total, nearly 2/3 (63%) of all asylum applications in 2020 were submitted in just three countries: Germany (122,000), France (93,000) and Spain (89,000), followed by Greece (41,000) and Italy (27,000). The main countries of origin, which have not changed compared to 2019, are Syria (70,000), Afghanistan (50,000), Venezuela (31,000), Colombia (30,000) and Iraq (20,000) - although the number of applications has decreased from all of them in 2020. Nationals of these 5 countries together account for more than 2/5 of all applications in EU+ countries.

2.1.2.2 The Dublin procedure

The Dublin III Regulation seeks to establish a clear and workable method for determining the Member State responsible for examining an asylum application. Its aim is to ensure that applicants have effective access to procedures for granting international protection and that examination of an application will be carried out by a single, clearly defined Member State. The Dublin system is one of the most discussed elements of the CEAS, particularly as regards the balance between fair sharing of responsibility and solidarity between Member States.

The possible future of the Dublin Procedure was identified in 2020 with the publication by the European Commission of the new Pact on Migration and Asylum and the proposal for a Regulation on Asylum and Migration Management. The aim of the Pact is to replace the Dublin system with a common framework which, in addition to effective mechanisms for determining the Member State responsible for examining an asylum application, will include a new integrated mechanism of stable solidarity based on simplified criteria.

On the basis of the data exchanged through the EASO early warning and preparedness system (EPS), 95,000 decisions were issued in 2020 in response to outgoing requests under the Dublin Regulation. This figure is down by 1/3 compared to 2019 and is in line with the degree of reduction of asylum applications submitted in 2020. In fact, the proportion of decisions taken under the Dublin Regulation to asylum applications received was 20%, a similar percentage to that of 2019.

At national level, France and Germany continue to be the countries that take the largest number of decisions on take charge requests from another country, representing jointly more than 3/5 of the EU+ total. The overall acceptance rate for decisions on requests under the Dublin Regulation in 2020, calculated as the proportion of the decisions accepting responsibility on the total decisions issued, was 56%, following a downward trend for the third consecutive year at EU+ level and in most Member States of the Dublin Regulation. However, there are wide variations in acceptance rates from country to country.

Among other important developments at European level, the discretionary clause in Article 17(2) of the Dublin III Regulation formed the basis of the relocation program of 1,600 unaccompanied minors and children with serious illnesses and other vulnerabilities together with their families from Greece to other Member States. This clause was also used for the ongoing relocations following disembarkations in search and rescue operations in Italy and Malta.

The other discretionary clause in Article 17(1) of the Dublin Regulation was invoked only 4,700 times in 2020 - a drastic reduction of almost 1/3 compared to 2019. According to this clause, a Member State may decide to examine an application for international protection even if it is not its responsibility under the criteria of the Dublin III Regulation. In 2020, one of the reasons for invoking the clause was the number of COVID-19 cases in a particular country.

Naturally, due to the COVID-19 pandemic and the emergency measures implemented by EU+ countries, it was difficult to carry out transfers under the Dublin Regulation. A total of about 13,600 transfers were completed, which corresponds to 1/2 of the transfers executed in 2019. Transfers declined in March 2020 and even further between April and June 2020. Since July 2020 the number of transfers gradually started to increase, but by the end of the year the monthly number had not returned to pre-COVID-19 levels. More than 3/4 of all transfers were made from 4 countries (France, Germany, Greece and the Netherlands).

Numerous appeals were lodged with the national courts concerning the manner in which the transfer was carried out and the deadlines- many of them concerned the calculation of the transfer deadlines, taking into account the COVID-19 pandemic.

2.1.2.3 Special procedures

When examining applications for international protection at first instance, Member States may, under certain conditions, use specific procedures, such as accelerated procedures, border procedures or priority procedures, always in compliance with the basic principles and guarantees provided for under EU legislation. In 2020, different types of border procedures were introduced or extended, with particular emphasis on *fast-track examination*. Concerns have occasionally been raised about housing conditions at borders in some Member States, the detention of applicants and the respect of guarantees for applicants with special needs.

EU+ countries focused on the periodic review of the lists of safe countries of origin, which were subjected to multiple amendments in 2020. The lists provide general information on asylum applications subject to the fast-track procedure, while a general trend observed in EU+ countries in 2020 was the prioritization of cases under the fast-track procedure in the first wave of the COVID-19 pandemic.

Through changes in legislation and policy, many EU+ countries also defined the criteria for repeated or subsequent applications for international protection, aimed at preventing abuse of the asylum system through the submission of repeated unfounded applications. Overall in 2020, EU+ countries received around 56,000 repeated applications - in absolute terms the number is 19% lower than in 2019. However, as a percentage of total applications, repeated applications increased by 2 percentage points.

2.1.2.4 Processing of asylum applications at first instance

In 2020, the efforts of EU+ countries focused on fast and efficient processing, while ensuring guarantees for applicants. The reduction of asylum applications in 2020 provided an opportunity to review existing practices, implement more effective methods (including through digitization) and issue new guidelines for the assessment of applications and the processing of pending cases.

Combined with a significant reduction in the number of applications submitted, the above changes may have contributed to the fact that, for the first time since 2017, the number of decisions issued in EU+ countries was higher than the number of applications. In total, the asylum authorities of EU+ countries issued around 534,500 decisions at first instance in 2020, while more than 4/5 of all decisions at first instance were issued by only 5 countries: Germany (24%), Spain (23%), France (16%), Greece (12%) and Italy (8%). Most decisions at first instance concerned nationals of Syria, Venezuela, Afghanistan and Colombia (in descending order).

In addition, around 47,200 applications were withdrawn, the lowest number since 2013 and more than 25% lower compared to 2019. The reduction in both the number of applications submitted and the number of applications withdrawn resulted in a ratio of 1 withdrawn application for each 10 applications submitted in 2020, which is a similar percentage to 2019. The type of withdrawal is not specified in Eurostat data, but based on data from the EPS

system, the majority of requests withdrawn in 2020 were implicitly withdrawn, as in previous years. Applications withdrawn, especially implicitly, can serve as a representative indicator of absconding and start of secondary movements to other EU+ countries. This interpretation is consistent with the fact that most of the withdrawals took place in front-line Member States, such as Greece and Italy, which together account for more than 1/3 of all withdrawals.

2.1.2.5 Processing of asylum applications at second or higher instance

While the volume of first-instance asylum decisions remained relatively stable in 2020, the number of second- or higher-instance decisions decreased by around a fifth, from around 300,000 in 2018 and 2019 to around 237,000 in 2020. As in previous years, three EU+ countries issued more than 2/3 of all decisions on appeals or reviews: Germany (42% of all decisions at second or higher instance), France (18%) and Italy (10%). In 2020, more than 2 out of 5 decisions at second or higher instance concerned nationals from Afghanistan, Iraq, Pakistan, Syria and Nigeria, a phenomenon that had also been observed in 2019.

Changes in legislation and policy to deal with second-instance cases in EU+ countries focused on reorganizing secondary institutions to increase specialization, suspending reimbursement for the period during which the appeal is being examined, as well as temporary adjustments to written and oral procedures, as well as deadlines, due to COVID-19 measures.

2.1.2.6 Pending cases

Given that in 2020 there were more decisions issued than the number of applications received, the backlog of cases in the EU+ countries decreased. At the end of 2020 there were about 773,600 asylum applications pending, which represents a decrease of 18% compared to 2019. Nevertheless, the number of pending cases remained higher than the pre-crisis levels of 2014.

2.1.2.7 Reception of applicants for international protection

In 2020 the trends recorded in previous years continued, with some countries making significant reforms of their reception system, such as institutional reorganization and readjustment of reception capacity. The trend towards organizing and coordinating the first reception phase at central level continued, with more countries moving towards the establishment of arrival centers, bringing together all stakeholders in the asylum and reception process in the same area in order to facilitate the initial stages of the process.

The phenomenon of recognized beneficiaries of international protection or former applicants remaining in reception structures even after the asylum procedure has ended is still observed in several EU Member States. Over the past years, emphasis had been placed on the rapid integration of applicants into training programs so that they could find employment, as well as on the assessment and development of their skills. While this appears to remain the main guiding principle of the Member States, the limitation of services – including education and training – due to the COVID-19 pandemic entails the risk of reduced effectiveness of these programs, despite the efforts of national authorities.

Some concerns about the conditions in the reception centers expressed by the UNHCR and civil society organizations for specific countries and situations, e.g. reception and identification centers, intensified during the year. The tragic events at the Moria camp in Lesbos triggered a renewed strengthening of multilateral cooperation with a view to improving reception conditions.

2.1.2.8 Detention during the asylum procedure

In 2020, some EU+ countries changed their legislation on detention in view of the mass arrivals of third-country nationals and return procedures. In some countries, attempts were made to change policies by adopting alternative measures to detention, while in others alternative measures remained limited. The main challenges remained recourse to detention, detention conditions and detention of minors, while alternative measures remained limited.

During the year, courts at European and national level engaged in an analysis of detention policies and practices, interpreting legislation in practice and establishing standards.

2.1.2.9 Access to information

The EU+ countries have strengthened and adapted their practices to ensure that asylum seekers have effective access to information and procedural integrity. Efforts were focused on the use of new technologies, creation of alternative information diffusion channels and provision of information through electronic communication tools such as web platforms and hubs, mobile apps and social media. Many countries developed dedicated hotlines and updated existing websites to make information available in many languages. The information relates to aspects of the asylum procedure, everyday life in the host country, integration, return, as well as the latest developments regarding COVID-19 measures.

2.1.2.10 Legal assistance and representation

In order to mitigate the effects of COVID-19-induced restrictive measures and to continue access to legal assistance, many countries organized information meetings on legal aid issues, either individually or in small groups, or substituted in-person communication with telephone and video calls. Several countries also adopted new legislation or policies in the area of access to legal assistance and representation, while some of them have, for the first time, offered access to legal assistance and representation at first instance.

The existing programs have been expanded and cooperation with other stakeholders has been strengthened, while measures have also been introduced to improve the quality of services, increasing lawyers' hourly pay and upgrading the requirements for their professional qualifications. Nevertheless, civil society organizations have expressed concern during 2020 regarding hurdles or insufficient access to legal assistance and representation – partly due to COVID-19 measures – at borders, detention centers and reception structures.

2.1.2.11 Interpretation services

In 2020, emphasis was placed on upgrading the quality standards of interpretation, e.g. by training interpreters, increasing monitoring and improving quality assessment mechanisms. In cases where interpreting service contracts were announced, new requirements were added to ensure better quality of interpretation. The need to upgrade the interpreting services at borders was highlighted, but also the lack of interpreters for certain languages in some EU+ countries.

2.1.2.12 Country of Origin Information

In 2020, EU+ countries continued efforts to upgrade both the scope and quality of Country of Origin Information (COI). IN the absence of possibilities of fact-finding missions, countries have focused on other methods of gathering information, and some COI services have taken advantage of the lockdown to carry out thorough work, improve and update available information, and cover a wider range of issues.

Countries with smaller asylum authorities have taken steps towards establishing COI services or developing a methodology to assign some countries of origin to officials who will regularly update the relevant information. Research and reports have focused on updating information on countries for which COI services were already in place, mainly those countries that asylum seekers usually come from, such as Afghanistan, Iran, Iraq and Syria, although efforts were also made to collect COI on countries of origin of a smaller number of applicants for which little or no information was available, e.g. Colombia and Sri Lanka.

2.1.2.13 Statelessness in the context of the asylum procedure

Stateless persons and beneficiaries of international protection are two distinct categories in international law, but one person may be both a beneficiary of international protection and a stateless person. In the context of the asylum procedure, statelessness may affect the procedure for determining an application for international protection, as well as the procedural guarantees. A number of EU+ countries took steps toward addressing statelessness in 2020,

including acceding to relevant international legal instruments, establishing dedicated statelessness determination procedures, providing access to citizenship at birth, facilitating access to naturalization, speeding up the statelessness determination process and updating guidance on processing applications by stateless persons.

Nevertheless, challenges faced by stateless persons in different stages of the asylum procedure seemed to persist, including a lack of awareness of issues related to statelessness in the asylum procedure, the absence of statelessness determination processes in some EU+ countries and the increased risk of arbitrary, immigration-related detention of stateless persons.

2.1.2.14 Scope of protection

A positive decision gives the person a form of protection in EU+ countries which involves a set of rights and obligations and access to a set of services. A positive decision can grant refugee status, subsidiary protection status (both regulated by Union law) or humanitarian protection status (under national law). The term “recognition rate” refers to the number of positive decisions as a percentage of all decisions on applications for international protection.

In 2020, the rate of recognition of first-instance asylum applications in EU+ countries was 42%: out of 534,500 decisions issued, 224,000 were positive and granted the applicant some form of protection. Most positive decisions at first instance granted refugee status (113,000 or 50% of all positive decisions). Subsidiary protection was granted in some 52,000 cases (23% of all positive decisions), while humanitarian protection was granted in 59,000 cases (27% of all positive decisions).

At second or higher instance, out of the 237,000 decisions issued in EU+ countries, 70,000 were positive, representing a recognition rate of 29%. Positive decisions at second or higher instance have granted humanitarian protection status in most cases (26,000), whereas refugee status and subsidiary protection status have been granted in a somewhat lower number of cases (22,000 each).

The extent and quality of the rights and services afforded to beneficiaries of protection shape their prospects of effective integration into new societies. In 2020 some countries adopted measures to legalize the situation of certain groups of foreigners. A number of changes were initiated to facilitate the family reunification of beneficiaries of international protection and provided clarifications on the process through more detailed guidance, while courts continued to be actively involved in the formulation of family reunification policies and practices. At the same time, the trend of previous years towards an increase in the number of reviews of the scheme and a stricter use of the grounds for cessation and withdrawal continues.

The drafting and publication of the new EU Action Plan on Integration and Inclusion provides further guidance on inclusion strategies at national level. The EU+ countries continued their efforts to support beneficiaries through language learning programs, access to education and vocational training, employment opportunities and social and cultural orientation, with a recent shift towards individualizing integration projects and adapting them to the specific needs of each beneficiary. In recent years, efforts have intensified to evaluate inclusion plans through interdisciplinary research in order to assess the impact of existing policies and formulate recommendations for the future. Concerns were raised in 2020 about the disruption of essential access to education for refugee children due to the COVID-19 pandemic, and several stakeholders called for a rapid response to the problem in order to avoid long-term consequences.

The situation of persons who were granted international protection in one Member State but have subsequently moved to another Member State and made a fresh application for asylum there continues to be worrying. These cases are becoming increasingly important for some Member States and have been highlighted in the political debate on the 2016 reform proposals and on the Pact on Migration and Asylum.

2.1.2.15 Return of former applicants

Although the rates of return of third-country nationals remained relatively low in many EU+ countries, in 2020 several new legislative and policy initiatives were adopted to improve the enforcement of return decisions and the

cost-effectiveness of the return process. Some countries introduced stricter rules on the duty of co-operation, the identification of persons to be repatriated and the timetable for announcing departures.

The countries also promoted voluntary returns and assistance and worked more closely with Frontex. Many developments involved the return of unaccompanied minors with due regard to the principle of non-refoulement and humanitarian aspects, as well as the dignified repatriation of unaccompanied minors.

2.1.2.16 Resettlement and humanitarian admission

Resettlement and humanitarian admission are key to providing legal and safe international protection pathways for those in need. Since the introduction of the first European resettlement program in July 2015, this process has continued to be a political priority. Due to the restrictive measures against COVID-19, the number of refugees actually resettled to EU+ countries during 2020 has inevitably decreased.

In line with the European Commission's guidance on the implementation of relevant EU provisions in the area of asylum, return and resettlement, EU+ countries have adapted their arrangements to ensure as far as possible the continuation of the resettlement process, e.g. By examining urgent cases on the basis of their file and by conducting remote interviews. By the end of 2020, most countries had not achieved their national quotas and had to request a transfer to the next year, expressing their commitment to providing safe international protection pathways.

2.1.2.17 Children and applicants with special needs

The EU asylum acquis includes provisions on the recognition and support of applicants who need specific procedural guarantees. Among vulnerable applicants, one of the main groups is unaccompanied minors seeking protection without an adult responsible for their care. The new Pact on Migration and Asylum contains a number of provisions ensuring that the best interests of the child are taken into account, e.g. By strengthening family reunification and promoting a stronger solidarity mechanism for the relocation of unaccompanied minors and vulnerable applicants.

In 2020, around 14,200 applications for international protection were submitted by unaccompanied minors in EU+ countries, representing 3% of a total of 485,000 applications. Compared to 2019, the number of unaccompanied minors in absolute terms remained relatively unchanged (-3%). However, the noticeable overall decrease in asylum applications resulted in a one percentage point increase in the proportion of unaccompanied minors compared to 2019.

A large proportion of unaccompanied minors come from Afghanistan and represents 41% of applications submitted by minors in EU+ countries in 2020 (an increase of 11 percentage points compared to 2019). Syria follows with 16 % (an increase of 6 percentage points). As in previous years, the vast majority of unaccompanied minors who applied for international protection in EU+ countries were boys (almost 9 out of 10). Most unaccompanied minor applicants belonged to the older group. Around 2/3 were between 16 and 17 years of age, while only around 10% were under 14 years of age.

Highlighting the importance of early identification and referral, several EU+ countries updated their legislation, policies and guidelines in 2020, implementing quality monitoring measures or developing new methods for assessing the vulnerability of applicants who need specific procedural guarantees. Legislation to speed up the appointment of a guardian for unaccompanied minors has also been amended, but despite efforts, delays in the appointment of a guardian are often reported. In general, restrictions on the effective and rapid identification of vulnerable applicants, not excluding minors, remained a challenge in 2020, increasing the risk of detention or placement in reception centers that do not adequately meet their needs.

In the field of reception, the authorities of the EU+ countries have made considerable efforts to set up specialized centers to guarantee the safety of vulnerable applicants and to meet their specific needs. However, they have often reported that it was not always possible to create an environment that provides physical and psychological security, with access to support services as well as access to education for minors.

Further efforts are still needed to protect women and girls in the asylum process from risks such as domestic violence or female genital mutilation/cutting (FGM/C). EU+ countries have taken new initiatives to establish secure centers for this category of applicants, while courts have intervened to protect women and girls who were at risk of violence in case of repatriation.

There is considerable concern about the alarming increase in the trafficking of minors, especially undocumented migrants, with children accounting for nearly a quarter of all victims. The risk is immediate for migrant women and children, not only during their journey through dangerous routes but also after their arrival in Europe. Children disappear from shelters and become victims of human traffickers.

Lesbian, Gay, Bisexual, Transgender, Queer, Intersex (LGBTQI) people are subjected to violations of their human rights and face threats in many parts of the world. This category of applicants should be approached with sensitivity, as the individual may be afraid to speak about issues of sexual orientation, gender identity and expression, or sex characteristics during the asylum procedure. Developments in 2020 focused on the provision of information and the definition of a safe country for applicants with gender-specific needs.

2.2 Recent developments in Greece

In Greece, the Ministry of Migration and Asylum took over the management of the housing component of the ESTIA II program from the UNHCR, while the UNHCR continued to support the host authorities to gradually take over the program through a technical assistance project funded by the European Commission (Directorate-General for Support for Structural Reform Support (DG REFORM)). In this context, it was planned to close 67 hotel facilities in Greece by the end of 2020, transferring residents to other inland structures. However, the long-standing issues in the Reception and Identification Centers in the Greek islands remained. The Moria reception camp in Greece was destroyed by fires in early September 2020, leaving 12,362 people, including women and children, without shelter. The European Commission has set up a task force to resolve the emergency situation, with the participation of the European Commission, EASO, Europol, Frontex, FRA and the Greek authorities and in close cooperation with UN organizations and civil society partners. The task force worked on a pilot project, together with the Greek authorities, to create new reception facilities. The European Commission granted emergency aid of 750,000 EUR to Greece, and the country also received support through the EU Civil Protection Mechanism.

Unaccompanied children were transferred from Lesvos to the mainland and then to other EU member states. By the end of 2020, more than 1,600 people in total were relocated from Greece to 13 Member States and 3 associated countries, consisting of unaccompanied minors, families with children affected by serious medical conditions and families who were beneficiaries of international protection. About 7,200 people remained in temporary camps on the island. The European Commission, EASO, Europol, Frontex, FRA and the Greek authorities signed a memorandum of understanding in December 2020 to create a new state-of-the-art reception center on Lesvos by September 2021. In addition, a grant agreement was signed for the construction of three new facilities on the islands of Samos, Kos and Leros.

2.3 National and regional needs served by the implementation of the projects, considering the macroeconomic conditions as well as the specific conditions of the sector.

The program aims to establish functioning asylum and migration management systems, while at the same time supporting, through the individual Pre-Defined Projects, asylum seekers in exercising their basic rights. Target groups include third country nationals, with an emphasis on unaccompanied minors and vulnerable groups. Furthermore, the program contributes to the strengthening of bilateral relations with international organizations that play a particularly important role in the asylum and migration fields, as well as with partners from the Donor countries.

According to the Program, all needs identified by the Program are served by the predefined projects (PDPs). However, for the reasons explained in the Interim Evaluation, the strengthening of bilateral relations is in a development phase as it is limited to project maturation, since none of the projects are in the implementation phase (except for space rentals for PDP 2 and PDP 7).

The needs of the Asylum and Migration management systems in Greece are significant, as the country did not have a comprehensive regulatory framework for Asylum and Migration and the procedures were incomplete and non-standard, without the necessary systems to support them. The particularly high flows of migrants have highlighted the weaknesses of the system at all levels, i.e. regulatory, management, and coordination, which resulted in the country receiving multi-level assistance from many organizations regarding the capacity of the migration and asylum system (EEA, IOM, EASO, etc.).

At the same time, in the last decade, in addition to the increased pressure on the migration and asylum system both in Greece and in the EU due to migration flows, two reform packages have been implemented since 2016, making any support to the Greek system difficult and precarious, due to the system's volatility.

Consequently, any actions and initiatives aiming to support the system are integrated in strategies and/or programs which have had different planning and implementation time points, resulting in inadequate coordination.

The national and regional needs for the implementation of the projects are examined in two dimensions. The first dimension concerns the service of needs based on the functioning of the European asylum system, taking into account its parameters, and the second dimension concerns the service of the existing national strategies in the field of asylum and migration, by the predefined projects. It should be noted that due to the limited budget of the program, it is not possible to cover a large part of the needs of the migration and asylum system. However, the objectives of the program and the PDPs are specific and are expected to have multiplier benefits in developing the capacity of the Greek migration and asylum system.

With regard to the first dimension, the Advisor sets out in tabular form the assessment of the needs of the European Asylum and Migration System covered by the PDPs of the Program.

Needs of the European Asylum and Migration System	Pre-Defined Project (PDP)							
	1	2	3	4	5	6	7	8
Access to the territory and the asylum procedure	√	√	√				√	
Dublin procedure		√	√		√		√	√
Special procedures		√	√	√	√			
Processing of asylum applications at first instance	√							
Processing of asylum applications at second or higher instance	√							
Pending cases	√	√					√	
Detention during the asylum procedure							√	√
Access to information		√	√	√				
Legal assistance and representation					√			
Interpretation services		√		√				
Country of Origin Information		√						
Statelessness in the context of the asylum procedure					√			
Scope of protection					√			
Return of former applicants					√			
Resettlement and humanitarian admission					√			
Children and applicants with special needs		√		√				√

This paragraph attempts to link national strategies with the implementation of the GR-G program. The connection is made using tables. The objectives of the national strategies are listed in the 1st column of the Table, while PDPs are listed in the 1st row. Where there is a connection, in the corresponding box there is a symbol indicating such connection. In considering the needs of the predefined projects, three national strategies related to the migration and asylum system are considered (two of them are related to integration and concern different points in time in 2019 and 2021) The first concerns the National Integration Strategy (April 2019 - Ministry of Migration Policy), the second concerns the National Strategy for the Social Integration of Asylum Seekers and Beneficiaries of International Protection - 2021 (Ministry of Migration and Asylum) and the third concerns the National Strategy for the Protection of Unaccompanied Minors (Special Secretariat for the Protection of Unaccompanied Minors - Ministry of Migration and Asylum - 2022).

The following table presents the relevance of the GR-G program, broken down by PDP, to the National Integration Strategy (April 2019 - Ministry of Migration Policy).

National Integration Strategy (April 2019 - Ministry of Migration Policy)	Pre-Defined Project (PDP)							
	1	2	3	4	5	6	7	8
Policy Measure 1.1: Upgrading and supporting the operation of Open Accommodation Structures and Reception and Identification Centers (Greek K.Y.T.)								
Establishment of an information system and provision of appropriate electronic equipment to record qualitative and quantitative data of residents	√	√	√				√	√
Staff reinforcement of administrative and operational services of the Open Accommodation Structures and the Reception and Identification Centers							√	
Strengthening of infrastructure and basic services for the safe and healthy living of applicants and beneficiaries of international protection		√					√	
Policy Measure 1.2: Upgrading and strengthening asylum examination services								
Strengthening the operational capacity of the Asylum Service		√			√			
Legal assistance programs for applicants for international protection	√							
Policy Measure 1.3: Upgrading of structures and extension of services to unaccompanied minors								
Upgrading and renovating existing buildings to create new accommodation structures for unaccompanied minors							√	
Grants to bodies for the operation of existing accommodation structures for unaccompanied minors							√	
Program for supported housing and living in protected apartments								
Guardianship program and related legislation			√		√			
Psychosocial support and rehabilitation program for unaccompanied minors				√				√
Policy Measure 1.4: Strengthening of services provided in existing accommodation structures								
Strengthening interpretation and intercultural mediation services for applicants for international protection (adults and unaccompanied minors)			√	√				
Strengthening psychosocial support services				√				√
Strengthening psychosocial support and rehabilitation services for adults								
Policy Measure 1.5: Housing for beneficiaries of international protection and migrants								

National Integration Strategy (April 2019 - Ministry of Migration Policy)	Pre-Defined Project (PDP)							
	1	2	3	4	5	6	7	8
Strengthening interpretation and intercultural mediation services for applicants for international protection (adults and unaccompanied minors)			√	√				
Strengthening psychosocial support services				√				√
Strengthening psychosocial support and rehabilitation services for adults								
For Implementation of a pilot project for housing beneficiaries of international protection in sparsely populated rural settlements								
Policy Measure 1.6: Support and extension of the operation of Migration Integration Centers (M.I.C.)								
Geographical expansion of Migration Integration Centers								
Establishment of an operational coordination network for M.I.C. operation								

The following table shows the relevance of the GR-G Program, broken down by PDP, to the National Strategy for the Social Integration of Asylum Seekers and Beneficiaries of International Protection – 2021 (Ministry of Migration and Asylum).

National Strategy for the Social Integration of Asylum Seekers and Beneficiaries of International Protection – 2021 (Ministry of Migration and Asylum)	Pre-Defined Project (PDP)							
	1	2	3	4	5	6	7	8
Preliminary integration of asylum applicants								
Objective 1: Ensuring Security and protection								
Aim 1: Ensuring a safe living environment, particularly for women, children and people with increased care and reception needs	√	√					√	√
Aim 2: Early detection and management of chronic mental health problems and / or disabilities			√					
Aim 3: Promoting sexual and reproductive health			√					
Aim 4: Promotion of drug rehabilitation programs			√					
Objective 2: Safeguarding rights and ensuring access to education and public services								
Aim 1: Enhancing access to formal and non-formal education								
Aim 2: Ensure access to comprehensive and accurate information on rights and obligations			√					
Objective 3: Guaranteeing children's rights								
Aim 1: Making information available in a child-friendly format and increasing the involvement of children in procedures concerning them								√
Aim 2: Ensuring access to high quality and non-discriminatory education								
Aim 3: Ensuring representation and training of persons working with minors								√
Aim 4: Training and certification of professionals working with children in order to safeguard their rights								√
Objective 4: Promoting the European way of life								
Aim 1: Familiarization with democratic institutions and the concept of the Rule of Law					√			
Aim 2: Raising awareness of the principle of non-discrimination, respect for diversity and cohesive societies			√		√			√
Aim 3: Promoting the development of skills relevant to daily life							√	
Aim 4: Specific information on citizens' rights and obligations					√			

National Strategy for the Social Integration of Asylum Seekers and Beneficiaries of International Protection – 2021 (Ministry of Migration and Asylum)	Pre-Defined Project (PDP)							
	1	2	3	4	5	6	7	8
II. Social integration of beneficiaries of international protection								
Objective 1: Short-term and targeted support for the autonomy of beneficiaries of international protection, fast-track actions and programs for the provision of refugees-to-refugees (R to R) services								
Aim 1: Development of fast-track projects with two-way participation of refugees (Refugees to Refugees).			√					
Aim 2: Development of intensive programs to facilitate direct access to the labor market			√					
Objective 2: Safeguarding the rights of beneficiaries of international protection								
Aim 1: Promoting physical and mental health and well-being	√	√					√	
Aim 2: Ensuring access to school education for minors or to evening school for adults							√	√
Aim 3: Enhancing employability and access to employment	√	√					√	
Aim 4: Ensuring access to reliable information and services	√	√					√	√
Aim 5: Creating housing opportunities	√	√					√	
Objective 3: Developing cohesive communities								
Aim 1: Promoting social inclusion and participation of women and young people in the community		√						
Aim 2: Raising public awareness on issues related to the rule of law, human rights, social cohesion and inclusion					√			√
Aim 3: Promoting the European way of life			√					
Aim 4: Developing employment opportunities for refugees at local level			√					
Aim 5: Ensuring a harmonized geographical distribution of beneficiaries of international protection			√					
III. Prevention and effective protection against all forms of violence, exploitation and abuse								
Objective 1: Establish a comprehensive framework for the prevention of violence, exploitation and abuse								
Aim 1: Strengthening primary, secondary and tertiary prevention of gender-based violence, abuse of minors and trafficking in human beings (starting with first reception facilities, with emphasis on women and children)	√	√					√	√
Aim 2: Setting standards to protect women, children and people with increased care needs			√					√
Aim 3: Combating xenophobia, discrimination and radicalization			√		√			
Objective 2: Strengthening referral mechanisms for victims of violence, exploitation and abuse								
Aim 1: Ensuring an effective response to violence, exploitation and abuse			√		√			
Aim 2: Strengthening state monitoring mechanisms	√	√	√					√
IV. Monitoring the integration process								
Objective: Monitoring the integration process of beneficiaries of international protection								
Aim 1: Ensuring the ability of beneficiaries of international protection to live independently			√		√			
Aim 2: Monitoring the progress of the integration of beneficiaries through commonly agreed and comparable indicators			√					

The following table shows the relevance of the GR-G Program, broken down by PDP, to the National Strategy for the Protection of Unaccompanied Minors (Special Secretariat for the Protection of Unaccompanied Minors - Ministry of Migration and Asylum - 2022).

National Strategy for the Protection of Unaccompanied Minors (Special Secretariat for the Protection of Unaccompanied Minors - Ministry of Migration and Asylum - 2022)	Pre-Defined Projects (PDPs)							
	1	2	3	4	5	6	7	8
Pillar 1: Ensuring integrated protection of children and promoting children's rights								
Objective 1: Ensuring appropriate and child-friendly reception conditions and procedures for all unaccompanied minors located in Greece								
Goal 1: Optimization of reception conditions and procedures for unaccompanied minors during their stay in reception and identification centers			✓	✓				✓
Goal 2: Establishment of an emergency response mechanism for unaccompanied minors in precarious living conditions			✓	✓				✓
Goal 3: Strengthening the capacity of the country's housing system			✓				✓	✓
Goal 4: Monitoring the operation and quality of the services provided by each accommodation structure for unaccompanied minors			✓					✓
Objective 2: Ensuring the protection of minors' rights and best interests								
Goal 1: Ensuring that child-friendly information is provided and unaccompanied minors are involved			✓	✓				✓
Goal 2: Ensure representation and guardianship for each unaccompanied minor			✓	✓				✓
Goal 3: Comprehensive response to the physical and mental healthcare needs of unaccompanied minors			✓		✓			✓
Goal 4: Adaptation of education to the needs and capacities of unaccompanied minors			✓					
Goal 5: Promoting a child rights-based approach			✓		✓			
Pillar 2: Searching for and implementing sustainable solutions for each unaccompanied minor								
Objective 1: Promoting transnational cooperation to facilitate the process of family search, family reunification, relocation, and continuity of care								
Goal 1: Support in the search process for family members of minors and family reunification			✓		✓			✓
Goal 2: Promoting the establishment of mechanism to relocate unaccompanied minors from Greece to other Member States or partner countries			✓		✓			✓
Objective 2: Ensure legal status and social inclusion for all unaccompanied minors whose stay in Greece is in their best interests								
Goal 1: Ensuring effective access to procedures for determining legal status					✓			
Goal 2: Promoting social inclusion and participation of minors in the community		✓					✓	✓
Goal 3: Public awareness of issues relating to refugees, migration, the situation of unaccompanied minors, human rights and social cohesion				✓	✓			✓
Goal 4: Helping minors make their transition to adulthood			✓	✓				✓
Objective 3: Ensuring that young adults returning to their country of origin or a third country enjoy security, an adequate standard of living and access to rights								
Goal 1: Preparing young adults for return to their country of origin or a third country and supporting their reintegration								✓
Pillar 3: Prevention and effective protection against all forms of violence, exploitation and abuse								
Objective 1: Creating an integrated framework for the prevention of violence, exploitation and abuse of minors								
Goal 1: Informing and raising awareness among minors about violence and exploitation, so that they can recognize the risks and seek help				✓				✓
Goal 2: Setting standards for the protection of unaccompanied minors				✓				✓

National Strategy for the Protection of Unaccompanied Minors (Special Secretariat for the Protection of Unaccompanied Minors - Ministry of Migration and Asylum - 2022)	Pre-Defined Projects (PDPs)							
	1	2	3	4	5	6	7	8
Goal 3: Promoting information campaigns on the protection of minors and on the risks to which unaccompanied minors are often exposed				√				√
Objective 2: Strengthening referral mechanisms for minors who are victims of violence, exploitation and abuse								
Goal 1: Ensuring effective response to violence, exploitation and abuse of unaccompanied minors				√	√			√
Goal 2: Strengthening transnational cooperation in cases of cross-border movement of minors				√	√			√
Goal 3: Optimizing procedures and response to cases of missing children				√	√			√
Pillar 4: Modernizing the system for collecting and processing data on unaccompanied minors and accommodation structures								
Objective 1: Strengthening the data collection mechanism for unaccompanied minors								
Objective: Establishment of a register for the protection of unaccompanied minors								√
Objective 2: Mapping of all accommodation structures for unaccompanied minors based on their overall capacity and characteristics								
Objective: Reform of the data collection system on accommodation facilities for unaccompanied minors			√					√

2.4 Coordination, relevance and complementarity with European and National Policies, as well as with European Funds, other financial instruments and sources of funding with the EEA Financial Mechanism.

2.4.1 Coordination

2.4.1.1 AMIF and ISF

Under the AMIF and ISF programs there have been some actions to develop the capacity of bodies in the migration and asylum system. Although such actions are relatively limited in number, they include the recruitment of a relatively large number of officials to support the migration and asylum system. The AMIF and ISF projects identified as relevant to PDPs are listed below. All ISF and AMIF projects are presented in ANNEX II.

FUND	INVITATION TITLE	PROJECT TITLE	BENEFICIARY	BUDGET
AMIF	RELOCATION PROGRAM OF APPLICANTS FOR INTERNATIONAL PROTECTION TO EU MEMBER STATES	Relocation program of applicants for international protection to EU Member States in accordance with Council Decisions 2015/1523 and 2015/1601 establishing provisional measures in the area of international protection for the benefit of Italy and Greece	1510102- ASYLUM SERVICE	€ 6,448,396.50
AMIF	RELOCATION PROGRAM OF APPLICANTS FOR INTERNATIONAL PROTECTION TO EU MEMBER STATES	Relocation program of applicants for international protection to EU Member States in accordance with Council Decisions 2015/1523 and 2015/1601 establishing provisional measures in the area of international protection for the benefit of Italy and Greece	1510102- ASYLUM SERVICE	€ 25,317,103.50
ISF-B	Reinforcement of the Reception and Identification Service, including the reinforcement of Reception and Identification Centers (K.Y.T.) with human resources	Reinforcement of the Reception and Identification Service, including the reinforcement of Reception and Identification Centers (K.Y.T.) with human resources	1510103- RECEPTION AND IDENTIFICATION SERVICE	€ 13,162,696.20

FUND	INVITATION TITLE	PROJECT TITLE	BENEFICIARY	BUDGET
ISF-B	Providing interpretation services to the Reception and Identification Centers (K.Y.T.)	Providing Interpretation Services for the needs of the Reception and Identification Service of the Ministry of Migration Policy	1510103-RECEPTION AND IDENTIFICATION SERVICE	€ 8,551,500.00
AMIF	Movements of third-country nationals and their children from the Eastern Aegean islands and from Evros to the mainland within the Eastern Aegean islands as well as from accommodation structures of the mainland to public services and health service providers	Movements of third-country nationals and their children from the Eastern Aegean islands and from Evros to the mainland within the Eastern Aegean islands as well as from accommodation structures of the mainland to public services and health service providers	1510103-RECEPTION AND IDENTIFICATION SERVICE	€ 2,250,000.00
AMIF	Strengthening the Appeals Authority through the development of its human resources	Strengthening the Appeals Authority through the development of its human resources	161050002-APPEALS AUTHORITY	€ 525,000.00
ISF-B	Strengthening National Capacity through the procurement of information and communication technology systems for Ministry of Migration and Asylum services	Planning, implementation, installation and operation of a system for access control and monitoring of supplies of refugees and migrants residing in the Temporary Reception and Accommodation Facilities	1510103-RECEPTION AND IDENTIFICATION SERVICE	€ 4,621,533.34
ISF-B	Strengthening National Capacity through the procurement of information and communication technology systems for Ministry of Migration and Asylum services	Single Information System for First Reception and Asylum	1510102-ASYLUM SERVICE	€ 3,313,822.50
ISF-B	Strengthening National Capacity through the procurement of information and communication technology systems for Ministry of Migration and Asylum services	Integrated Digital Management System for Electronic and Physical Security with Cybersecurity support to protect human life property and the functions of reception and hosting structures of citizens of third countries	1510103-RECEPTION AND IDENTIFICATION SERVICE	€ 8,925,135.87
ISF-B	Strengthening National Capacity through the procurement of information and communication technology systems for Ministry of Migration and Asylum services	Planning, implementation, installation, parameterization and operation of telecommunications infrastructure in the temporary reception and accommodation facilities for refugees and migrants applying for asylum	1510103-RECEPTION AND IDENTIFICATION SERVICE	€ 3,246,675.81
ISF-B	Strengthening the Reception and Identification Service with human resources for the needs of the Reception and Identification Centers at the border, under of the Specific Action on Borders	Strengthening the Reception and Identification Service with human resources for the needs of the Reception and Identification Centers at the border, under of the Specific Action on Borders	1510103-RECEPTION AND IDENTIFICATION SERVICE	€ 2,025,000.00

Table 1 AMIF and ISF acts concerning the development of the capacity of the migration and asylum system

2.4.1.2 EASO

In April 2016, the law introduced the possibility for the Asylum Service to be assisted by European Asylum Support Office (EASO) staff “exceptionally” and “in the event of a large number of third country nationals or stateless persons arriving”, in the framework of the Fast-Track Border Procedure. By a subsequent amendment in June 2016, national legislation expressly provided for the possibility of an EASO official conducting the asylum interview as part of this process. The International Protection Act retained this option and has introduced the possibility for fast-track border procedures and admissibility interviews to be conducted by Greek Police or Armed Forces personnel in particularly urgent cases.

As of May 2018, EASO Greek-speaking staff may also assist the Asylum Service in the Regular Procedure. The law provides that in an emergency, EASO personnel may conduct any administrative procedure necessary to process the applications. EASO employees have conducted interviews under the regular procedure since the end of August 2018.

After the signing of the Seat Agreement for the Hosting of the EASO Operational Office in Greece on 28 January 2020, EASO announced that the Organization's activities in Greece are expected to double in size to over 1,000 staff in 2020. Within this increase, the operational presence on the Greek mainland will increase by four times the level of 2019, including personnel being permanently deployed to eight new locations in Thessaloniki and Ioannina to support the country's regular asylum procedure. At the same time, the number of caseworkers will double on the islands (from approximately 100 to 200) and triple on the mainland (from approximately 30 to 100). EASO's operations in Greece in 2020 translate to a financial commitment of at least EUR 36 million.

The agreement stipulates that EASO personnel will support the Greek Asylum Service, the national Dublin Unit, the Reception and Identification Service and the Appeals Authority. The personnel will include caseworkers, field support staff, reception staff, research officers for the Appeals Authority, interpreters and administrative staff. Furthermore, on 12 May 2020, EASO and the Greek Government agreed to an amendment to the Greek Operational Plan, which allows the Agency to facilitate the relocation of 1,600 unaccompanied children from Greece to Member States participating in the relocation program.

EASO has deployed 643 different specialists in Greece. The vast majority of these were case workers (263), followed by reception assistants (90), administrative assistants (55), operations assistants (51), registration assistants (43) and a number of other program and support staff (e. coordination staff, legal officers, Dublin staff, information providers etc.). On 14 December 2020, there were still a total of 533 EASO experts in Greece, of whom 191 were case workers, 83 reception assistants, 44 administrative assistants, 42 operations assistants and 29 registration assistants.

2.4.1.3 HELIOS program

The HELIOS Program (Hellenic Integration Support for Beneficiaries of International Protection) is implemented by the International Organization for Migration (IOM) which receives direct funding for the program from the Directorate-General for Migration and Home Affairs (DG HOME) of the European Commission.

It is an integrated intervention for all adult beneficiaries of international protection and their family members, who have been recognized since 1/1/2018 and who, at the time of their recognition, resided in the housing schemes of the reception system (ESTIA program, FILOXENIA program, Open Accommodation Structures, K.Y.T., etc.).

The role of the Ministry of Migration and Asylum, and in particular of the Directorate for Social Inclusion, in the current phase of the program is monitoring, through the establishment of informal working groups, by intervention axis and supporting its successful implementation.

The implementation of the program started on 1 July 2019 and is still ongoing. The program is designed to absorb all population of beneficiaries of international protection recognized on Greek territory. Provision is made for housing support services for 5,000 households, which corresponds to 11,200 persons depending on the composition of each household. Potential beneficiaries of the program are all beneficiaries of international protection.

The objective of the program is twofold:

- to strengthen the independence and autonomy prospects of beneficiaries of international protection by making them active members of Greek society, and
- support the Greek authorities in establishing a sustainable integration mechanism for beneficiaries of international protection, as part of the country's overall migration management system.

The aim of the program is to integrate beneficiaries of international protection into Greek society by promoting their independent living through:

- housing support,
- integration courses (Greek language, social skills, etc.),
- promotion on the labor market through work counseling conferences and
- raising awareness of the local community and promoting social cohesion.

The target group of the program are beneficiaries of international protection recognized after 01/01/2018.

Implementation partners: Catholic Relief Services (CRS), Danish Refugee Council Greece (DRC Greece), Greek Council for Refugees (GCR), Solidarity Now, INTERSOS, Municipality Development Agency Thessaloniki S.A (MDAT), Metadrasi, PLOIGOS, Municipal Utility of Levadia (KEDIL). The program is implemented throughout Greece.

The program is open to the participation of:

- beneficiaries of international protection recognized since 01/01/2018
- who, at the time of their recognition, resided in the housing schemes of the reception system (ESTIA program, FILOXENIA program, Open Accommodation Structures, K.Y.T., etc.).

Services offered by the program to beneficiaries

In cooperation with national authorities and experienced partner agencies through the HELIOS program, the IOM aims to promote the integration into Greek society of beneficiaries of international protection who reside in temporary accommodation facilities, through the following actions:

- **Integration courses:** Conducting integration courses in Integration Training Centers throughout the country. Each course will have a duration of 6 months and will include modules related to Greek language learning, cultural orientation, work readiness and other skills.
- **Housing support:** Support for independent housing in apartments rented in their name, providing contributions for rental and moving costs and networking with apartment owners.
- **Employment support:** Providing for individual employment opportunities and enhancing work readiness through the provision of counseling services, access to work-related certifications and networking with potential employers. If you have a company and wish to employ international protection beneficiaries or have questions about their access to the labor market, please do not hesitate to contact the HELIOS Employability team at iomathensheliosjobs@iom.int.
- **Monitoring the integration process:** Regularly assess the progress of the beneficiaries' integration in order to ensure that they are in a position to successfully negotiate with the Greek public services after the completion of the HELIOS program and that they will be able to live independently in Greece.
- **Raising awareness among host communities:** Organizing workshops, activities and events and carrying out a nationwide information campaign to create opportunities for interaction between guests and the host society, underlining the importance of the integration of migrants in Greek society.

Individual work counseling includes:

- Identification of needs and interests.
- Recording of skills based on the EU Skills Profile Tool.

- Covering the cost of obtaining various certificates (e.g. certificate of Greek language, professional driving license, English language degree, ECDL, etc.).
- Organizing “Career Days” events.
- Interconnection with the private sector (employers).
- Target setting, professional guidance, information on services provided by the Greek Manpower Employment Organization (OAED).
- Information on the rights and obligations of both employees and employers in Greece.

At the same time, awareness-raising and information actions are being carried out within the framework of the program among the local community, professional associations and employers in order to achieve long-term multiplier effects on the integration of third-country citizens into local communities.

2.4.2 Relevance

The relevance of the Program concerns how well the Program is designed and how it has addressed the needs of stakeholders (organizations/institutions, target groups).

The table below shows the degree of relevance of PDPs with the objectives of the GR-G Program. Relevance is classified as High (H), Medium (M) and Low (L)

	Enhanced capacity in asylum management	Improved strategic and contingency planning	Improved services for vulnerable groups, especially unaccompanied minors	Enhanced reception capacity
PDP 1: Strengthening the Appeals Authority	H	M	H	M
PDP 2: Strengthening the Asylum Service	H	M	H	M
PDP 3 Strengthening and developing national strategic planning capacity in the areas of Asylum and Migration	H	H	H	H
PDP 4: Improve the capacity of the National Center for Social Solidarity (Greek EKKKA) to manage unaccompanied minors through the effective operation of the National Child Protection Line	L	L	H	L
PDP 5: Providing Fundamental Rights expertise to bodies active in the areas of Asylum and Migration	M	L	M	H
PDP 6: Improving the capacity of the Greek Police to identify and manage unaccompanied minors and vulnerable groups	H	H	M	M
PDP 7: Enhancing the conditions of first reception and the services provided to third-country nationals	H	H	M	H
PDP 8: Improving the capacity of the Special Secretariat for the Protection of Unaccompanied Minors in assessing the quality of services provided to unaccompanied minors in the centers	H	H	H	

Table 2 Degree of PDP relevance to the objectives of the Program

2.4.3 Complementarity

The complementarity of the program shall be considered on the basis of the complementarity of the individual actions of the PDPs, in order to achieve the objectives of the program as a whole. To this end, the evaluator has drawn up the following table, which examines the complementarity of the individual actions of each PDP with the entire set of the program's PDPs.

	PDP 1	PDP 2	PDP 3	PDP 4	PDP 5	PDP 6	PDP 7	PDP 8
PDP 1: Strengthening the Appeals Authority			√		√		√	√
PDP 2: Strengthening the Asylum Service	√						√	√
PDP 3 Strengthening and developing national strategic planning capacity in the areas of Asylum and Migration	√	√				√	√	√
PDP 4: Improve the capacity of the National Center for Social Solidarity (Greek EKKA) to manage unaccompanied minors through the effective operation of the National Child Protection Line (Budget € 744.254,00)					√			√
PDP 5: Providing Fundamental Rights expertise to bodies active in the areas of Asylum and Migration	√	√	√				√	√
PDP 6: Improving the capacity of the Greek Police to identify and manage unaccompanied minors and vulnerable groups			√		√			
PDP 7: Enhancing the conditions of first reception and the services provided to third-country nationals			√					√
PDP 8: Improving the capacity of the Special Secretariat for the Protection of Unaccompanied Minors in assessing the quality of services provided to unaccompanied minors in the centers			√	√	√			

Table 3 Complementarity of PDPs

2.5 Consistency in the implementation of the program in relation to its planning and description in the Program Agreement.

The planning of the program has no significant changes compared to the original planning, despite the fact that it had been prepared before the outbreak of the Covid-19 pandemic which affected migration flows and the procedures (digitalization) of asylum and migration services in the EU.

At the same time, significant changes in the EU migration and asylum systems were proposed in 2020. The implementation of the GR-G Program, at the time of the Interim Evaluation, is at a very early stage. The inclusions of projects occur after the 2nd half of 2021. No significant changes from the original programming have been recorded. However, there have been some changes, such as that PDP 4 was split into two PDPs (PDP 4 and PDP 8). Changes have also been made in PDP 5, in the part related to FRA.

No problems were observed in relation to consistency issues, despite the fact that after 2020 the main actors in the asylum and migration system (Asylum Authority, Appeals Authority, First Reception Service) are under the Ministry of Migration and Asylum, while initially they were under the Ministry of Citizen Protection.

Implementation is at a very early stage. Project inclusions started after the 2nd half of 2021 (except for a PDP for which an inclusion decision was made in March 2021). No significant changes from the original programming have been recorded. However, some changes have been observed in the management dimension, e.g. PDP 4, due to the transfer of specific responsibilities of EKKA to the Special Secretariat for the Protection of Unaccompanied Minors, has been split into two PDPs (PDP 4 and PDP 8). Changes have also been made in PDP 5 in relation to FRA, in PDP 1, where it was decided not to establish the ten Appeals Committees, and in PDP 7 where the location of one of the two fire safety systems has been changed.

No problems were observed in relation to consistency issues, despite the fact that after 2020 the main actors in the asylum and migration system (Asylum Authority, Appeals Authority, First Reception Service) are under the Ministry of Migration and Asylum, while initially they were under the Ministry of Citizen Protection. The same applies to the newly established Special Secretariat for the Protection of Unaccompanied Minors.

3 Evaluation of interim implementation results

3.1 The breakdown of resources by pre-defined project and the absorption capacity of the total budget by project

3.1.1 Breakdown of resources by predefined project

The analysis of the budget of predefined projects (excluding management cost budgets and the budget for partnerships) shows that 57.04% of the budget for PDPs is devoted to PDPs 2 and 7 (Strengthening of the Asylum Service and Enhancing the conditions of first reception and the services provided to third-country nationals). This significant concentration of the budget in two (2) PDPs is mainly due to the fact that these PDPs account for 56.12% of resources related to the remuneration of staff with fixed-term contracts. This percentage for these two projects is significantly higher than the overall percentage budgeted for staff expenditure for the program as a whole (48.67%).

The total budget earmarked for expenditure under other contracts is also significant and amounts to 31.19% of the total budget for PDPs.

The other categories of expenditure do not account for a large proportion of the total budget of the predefined operations.

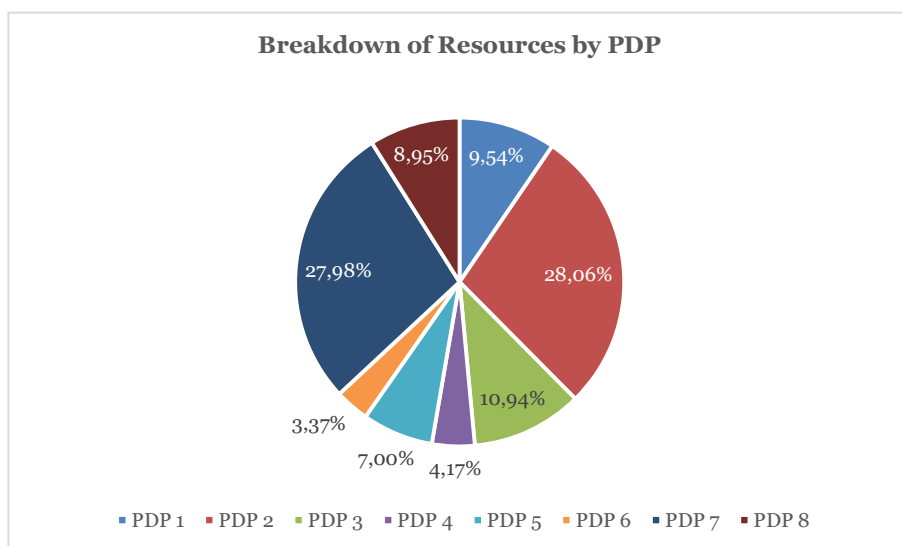


Figure 1 Breakdown of resources by PDP (excluding expenditure for Project Management [€ 1,075,000.00] and expenditure for Small Grant Schemes [€ 508,183.00])

As stated in other parts of the Interim Evaluation Report, the structure of the budget, which is of course substantiated by the objectives and goals of both the PDPs and the program as a whole, entails serious risks of loss of resources as delays in staff recruitment (staff costs) are observed which, even if resolved in the immediate period ahead, will inevitably result in a loss of resources as (staff costs) have been budgeted for longer than the remaining period until the end¹ of the program.

¹ Provided that no overall extension is granted for the Program

PDP No	Title	Budget based on inclusion decision ²	Percentage
PDP 1	Strengthening the Appeals Authority	1,700,000.00	9.54%
PDP 2	Strengthening the Asylum Service	5,001,750.00	28.06%
PDP 3	Strengthening and developing national strategic planning capacity in the areas of Asylum and Migration	1,950,000.00	10.94%
PDP 4	Improve the capacity of the National Center for Social Solidarity (Greek EKKA) to manage unaccompanied minors through the effective operation of the National Child Protection Line	744,254.00	4.17%
PDP 5	Providing Fundamental Rights expertise to bodies active in the areas of Asylum and Migration	1,247,200.00	7.00%
PDP 6	Improving the capacity of the Greek Police to identify and manage unaccompanied minors and vulnerable groups	600,000.00	3.37%
PDP 7	Enhancing the conditions of first reception and the services provided to third-country nationals	4,988,800.00	27.98%
PDP 8	Improving the capacity of the Special Secretariat for the Protection of Unaccompanied Minors (Greek EGPA) in assessing the quality of services provided to unaccompanied minors in the accommodation centers	1,596,078.00	8.95%
Total		17,828,082.00³	100.00%

Table 4 Breakdown of resources by PDP of the GR-G program

It is noted that YDEAP has included the Act entitled “Management costs of the GR-G Program “Capacity Building of National Asylum and Migration Management Systems” under MIS Code 5149184, with a budget of € 517,205.95, and is expected to also include an act or acts to assist beneficiaries with the amounts mentioned in paragraph 3.3.1.5 (a total of € 500,000.00) under an object such as that mentioned in the relevant call.

3.1.2 Absorption capacity of the total budget per project

3.1.2.1 Absorption capacity of the budget of PDP 1

Until March 2022, the project had no expenses. However, it has been noted by YDEAP (Program Operator) that an advance of €42,000 has been paid (which has however not been linked to any specific PDP expenses).

A significant differentiation from the original budget is the change to Sub-project 1, where there was initially a provision for committee fees and it was subsequently decided to recruit staff on fixed-term contracts to assist committees that were already established and in operation.

² There is no decision on the inclusion of PDP 6

³ Expenses related to management costs (€ 1,075,500.00) and Small Grant Schemes (€ 508.186,00) are not included

As staff costs constitute an important part of the PDP 1 budget, there is a significant risk of loss of resources. There is also a part of the expenditure that is related to the recruitment of staff (this is a prerequisite), so there is a significant risk of loss of resources).

The project has been significantly affected by the two-year implementation of Covid-19 measures, however given that the staff recruitment process has not started, the capacity to absorb the initial PDP budget is particularly precarious for the reasons set out in paragraph 3.5.1 Risk Analysis for PDP 1. The contractor of the Interim Evaluation estimates that there is a significant risk that funds amounting to € 490,013.51 will not be used, under the best-case scenario. This amount may be increased if the provision for the start of FTPL contracts (Fixed-Term under Private Law) does not materialize.

In particular, according to the information available to the evaluator and the interview conducted with the Appeals Authority, in the case of Sub-project 1 there is a decision not to establish the Committees, but to recruit administrative staff to assist in the work of those Committees that have already been established. The Appeals Authority intends to amend the Project Technical Bulletin, transforming Sub-project 1 into a sub-project related to management support services, and creating another sub-project related to the recruitment of FTPL staff. The amount foreseen by the Appeals Authority for the “new” sub-project 1 related to support the management of the operation is EUR 47,500. The evaluator’s view is that the management services are provided for in the call issued by YDEAP and cannot be included in the Technical Bulletin of PDP 1. It is therefore estimated that the resources of € 47,500 will not be absorbed. As regards the ‘allocation’ of the initially identified eligible costs for the establishment of committees, so far the Project Technical Bulletin has not been amended, the amended inclusion decision has not been issued, and no draft Implementation Decision using Own Resources has been prepared. These actions require time and this should be taken into account in combination with the finding that the relevant agencies of the Ministry of Migration and Asylum are significantly delaying the FTPL recruitment process, for reasons set out elsewhere in the Interim Evaluation Report. The Evaluator estimates that a significant part of the eligible expenses of Sub-project 1 will not be absorbed, as only a short time (12 months at best) will be available for FTPL recruitment. The most likely scenario to be considered is that out of the original € 600,000 for setting up committees, a part of it will be used for a shorter period for recruitment calls (the period is expected to be 20 months, down from 37 months). This amount is € 275,675.68.

For Sub-project 2 “Establishment of Country of Origin Information Unit (C.O.I. Unit)”, the implementation decision using own resources foresees the recruitment of people for the staffing of the unit, namely the recruitment of two (2) researchers/three (3) translators and one (1) IT specialist, i.e. a total of six (6) officials. The expenditure budgeted for these recruitments in accordance with the Implementation Decision using Own Resources (IDOR) amounted to € 405,000 and concerned the period from 23/07/2021 to 30/04/2024 and a total of 37 months (IDOR with Ref. No. 68029/15.06.2021, Publ. Code ΑΔΑ: ΨΦΑΙ46ΜΔΨΟ-ΓΞΧ). By the end of April 2022 there have been no developments in the recruitment of staff. In the best-case scenario, in which recruitment procedures will be completed by September 2022, the remaining months (for work and compensation from the GR-G Program) for the specific staff will be 20. It is therefore estimated that the resources of € 186.081,08 that have been earmarked for this category of expenditure for Sub-project 2 will not be absorbed. For the remaining actions of Sub-project 2, which concern the procurement of office equipment and making study visits and field visits, it is estimated that a small percentage will not be absorbed as the study visit and field visit programs will not be implemented due to modifications in the number of days associated with them and the costs proportionally related to the days of study and field visits. It is estimated that the budget for the remaining actions will be almost completely absorbed, provided that staff recruitment is done.

For Sub-project 3 “Education and training of the staff of the Appeals Authority” it is estimated that in the case of the recruitment of one official for the library, there will be a problem of absorbing all planned resources. The expenditure budgeted for this recruitment amounted to € 61,500 in accordance with the relevant IDOR and concerned the period from 23/07/2021 to 30/04/2024 and a total of 37 months (IDOR with Ref. No. 68029/15.06.2021, Publ. Code ΑΔΑ: ΨΦΑΙ46ΜΔΨΟ-ΓΞΧ). By the end of April 2022 there have been no developments in the recruitment of staff. In the best-case scenario, in which recruitment procedures will be completed by September 2022, the remaining months (for work and compensation from the GR-G Program) for the specific staff will be 20. It is therefore estimated that the resources of € 28.256,76 that have been earmarked only for Sub-project 3 will not be absorbed. For the other actions of Sub-project 3, it is estimated that there will be no problem with the absorption of resources, provided that

the implementation processes that were delayed compared to the original timetables will start immediately and will be implemented at a rapid pace. In the case of Sub-project 3, it is also pointed out that any risks to reduce absorption in the costs of study visits and visits of EU countries' asylum services would be negligible.

For Sub-project 4 "Creation of the Authority's website", it is estimated that the budget will be absorbed in its entirety, given the way in which the subject matter has been formulated.

For Sub-project 5 "Supply of Hardware and Consumables" it is estimated that the budget will be absorbed in its entirety.

For Sub-project 6 "Organizing visits by Norwegians to Greece, organizing training for Appeals Authority officials and organizing visits to Norway, creating an internal database through the cooperation of the Appeals Authority with the Norwegian partner of the UNE act", it is estimated that the budget will be absorbed in its entirety. Any variations in the visit and training programs will not significantly alter the absorption rate and it is therefore assumed that there will be no loss of resources.

Overall for PDP 1, in the evaluator's assessment, the absorption capacity concerns the eligible costs for the staff to be recruited. Due to delays in the recruitment process, it is estimated that this category of expenditure, originally budgeted at € 1,066,500.00, will not absorb resources of € 490,013,51, or 54.59% of this category of expenditure or 28.82% of the initial PDP 1 budget. For the other categories of eligible expenditure, it is estimated that in all likelihood, the budget will be absorbed in its entirety.

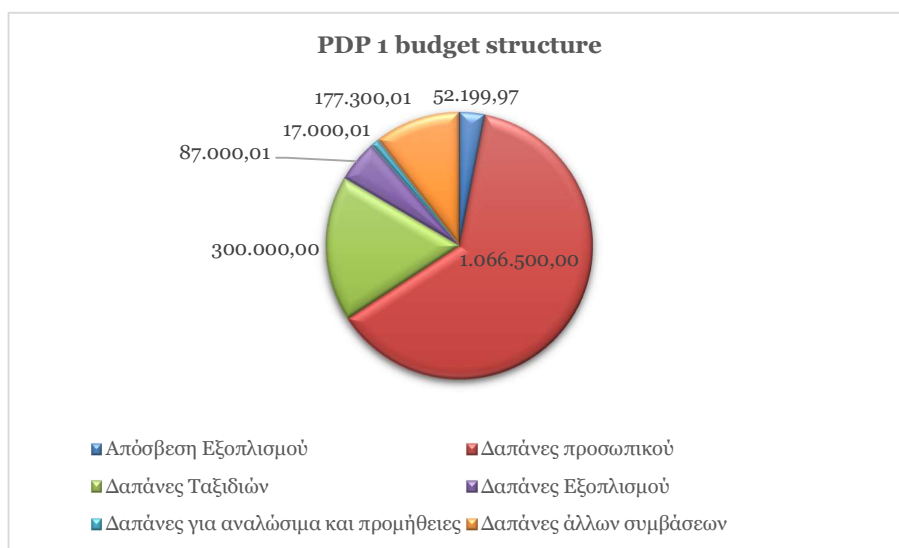


Figure 2 Budget structure for PDP 1

It is expected that the utilization of the resources in the program operator's invitation for the management costs per PDP (with total resources of € 500,000) will eliminate issues of maturation, management, implementation and payment of the PDPs. However, it is noted that no technical bulletin has been filed.

3.1.2.1 Absorption capacity of the budget of PDP 2

PDP 2 is one of the two PDPs with the largest budget. It includes a considerable budget for staff expenditure (€ 2,358,800.00). However, due to delays in the start of the recruitment process, the absorption of the original PDP budget is considered particularly precarious. In particular, based on the risk analysis of the Interim Report evaluator, it has been calculated that it is very likely that funds of € 1,251,488 (or 25.02% of the act) will not be absorbed, even if in the period up to the end of the program, all procedures proceed smoothly and without delays.

For Sub-project 1 "Technical Study for the Regional Asylum Offices of Athens and Thessaloniki", with an initial budget € 30,000, no problems are foreseen regarding the absorption capacity.

For Sub-project 2 “Rent for the Independent Asylum Delegations of Athens and Thessaloniki”, initial budget € 880,000.00, absorption capacity is foreseen for a smaller amount as the monthly rent was budgeted for 28 or 29 months, a duration which is still valid given that the regional offices were rented in December 2021, however the monthly rent is smaller, so the amount absorbed will not be the resources of € 880.000.00 (of the initial budget), but resources of € 286.500.00 instead. The resources that will not be absorbed amount to € 593,500.00.

For Sub-project 3 “Operating expenses of Regional Asylum Offices”, with a budget of € 330,000.00 under the assumption that the requirements for the full operation of the offices will start in the third quarter of 2022, resources of € 235,714.30 (calculation covering 20 months instead of the initial calculation covering 28 months) will be absorbed.

For Sub-project 4 “Site Layout – Technical interventions at the Regional Offices of Athens and Thessaloniki”, with an initial budget of € 186,000.00, it is estimated that the total eligible expenditure will be absorbed (there may be discounts in the tender procedure). Sub-project 4 includes fully harmonizing the layout of the site with the framework for interviews of vulnerable groups in relation to confidentiality criteria.

For Sub-project 5 “Recruitment of staff under Fixed-Term Contracts (FTC)”. This includes specializations such as psychologists, social workers specializing in vulnerable groups, child psychologists, nurses, counselors specializing in sexual violence, administrative staff, case workers and educators for children’s activities. The staff will be trained on specific Asylum-related issues concerning vulnerable groups. The total budget of Sub-project 5, based on the Implementation Decision using Own Resources (Ref. No.: 81465/23.06.2021, Publ. Code ΑΔΑ: ΨΟΣΡ46ΜΔΨΟ-Υ48) is 2,356,200.00. This expenditure was calculated on the basis of 28 months of employment. Due to staff recruitment delays, estimating that the process will be completed in September 2022, the evaluator estimates that expenditure should be calculated on the basis of 20 months. This estimate leads to non-absorption of resources amounting to € 673.200.00. It is estimated that resources of € 1,683,000.00 will be absorbed.

For Sub-project 6 “Purchase of necessary hardware”, with an initial budget of € 378,404.00, it is estimated that the total eligible expenditure will be absorbed (there may be discounts in the tender procedure).

For Sub-project 7 “Remote interpretation system”, with an initial budget of € 505,000.00, it is estimated that the total eligible expenditure will be absorbed (there may be discounts in the tender procedure). Sub-project 7 includes fully harmonizing the layout of the site with the framework for interviews of vulnerable groups in relation to confidentiality criteria.

For Sub-project 8 “Expansion and operation of the QlikSense system in the Asylum Service and the Appeals Authority”, with a budget of € 105,805.00, it is estimated that the total eligible expenditure will be absorbed. The sub-project will be implemented with the assistance of the Norwegian Directorate of Immigration (UDI), which will act as Donor Project Partner. This sub-project includes the expansion and operation of the Qlik Sense system through the purchase and renewal of relevant licenses (professional licenses and user-level licenses). It will also include staff training on Qlik Sense, as well as travel expenses for training as well as for the field missions of officials of the Asylum Service, the Appeals Authority and representatives of the Norwegian Directorate of Immigration. The IDOR of Sub-project 8, includes Work Package 1 “Educational Trips”, which includes covering the costs of four (4) educational trips (for trainers and trainees) aimed at training personnel of the Asylum Service and the Appeals Authority on QlikSense, as well as the exchange of know-how (covering the daily allowance, travel and accommodation costs), Work Package 2 “QlikSense Licenses”, which includes the purchase/renewal of thirty-six (36) QlikSense licenses for one year and their renewal for another two (2) years (the annual license of the QlikSense software will be used by the Asylum Service and the Appeals Authority), Work Package 3 “Support actions for the operation of the QlikSense software”, which includes installation work of the program in the area of the Asylum Service (on-site) as well as training of Asylum Service and Appeals Authority officials in the use of the software and Work Package 4 “Provision of Independent Auditor Services”

For Sub-project 9 “Transfer of target group to the Regional Asylum Offices of Athens and Thessaloniki”, with a budget of € 80,000.00, it is estimated that resources amounting to € 20.000.00 will not be absorbed.

For Sub-project 10 “Carrying out DNA tests, age determination tests and other necessary diagnostic tests”, with a budget of € 150,000, it is estimated that resources amounting to € 30,000.00 will not be absorbed.

It is noted that all the actions of the project, except for the procurement of licenses for QlikSense software for the asylum service, depend on the operation of the two regional offices in Athens and Thessaloniki, which, in turn, depends on the recruitment process for the regional offices.

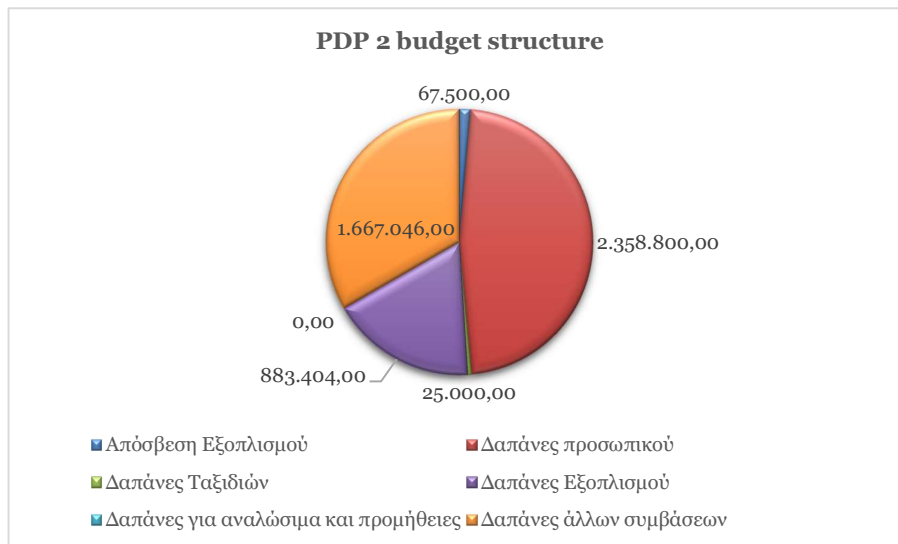


Figure 3 Budget structure for PDP 2

It is expected that the utilization of the resources in the program operator’s invitation for the management costs per PDP (with total resources of € 500,000) will eliminate issues of maturation, management, implementation and payment of the PDPs. However, it is noted that no technical bulletin has been filed.

3.1.2.2 Absorption capacity of the budget of PDP 3

The predefined PDP 3 act has significant delays as well. It was not until March 2022 that the Partnership Agreements were signed with the partners of the operation. The Act is particularly important in terms of strengthening the capacity of the Greek asylum and migration system as it will organize, to a large extent, the data on asylum and migration and the way they are collected, processed and used, and will provide significant know-how in dealing with exceptional circumstances of increasing migration and refugee flows. The organization of the Registry of Interpreters at program level is also significant, as it is an important aspect of the capacity of the migration and asylum system.

As the actions foreseen in the PDP have no particular interdependencies, it is estimated that PDP 3 can be implemented in its entirety without any loss of resources. However, actions concerning the transfer of know-how that are directly related to the availability of the Ministry’s officials may lead to a loss of resources due to the decrease in the required travel costs, which are estimated to not exceed 30% of the PDP 3 budget for this category of expenditure (€ 286.217,00), i.e. € 85,865,10.

For Sub-project 1 “Establishment of a project management team for the Predefined Act 3 and working groups”, in accordance with the decision of the competent Minister on “Establishment of a Project Management Team (PMT) to monitor the development of the individual phases of implementation of the Predefined Act 3” (Ref. No. 19.04.2022, Publ. Code ΑΔΑ: ΩΜΖΠ46ΜΔΨΟ-16Ψ), it is planned to set up a project management team for PDP 3 with specific responsibilities referred to in the relevant decision and with a total expenditure of 60,750.00. For the project management team, an initial expenditure of € 82,400.00 was initially foreseen. The loss of resources for sub-project 1 amounts to € 21,650. The reduction is documented by the compensation of PMT members for their participation in the meetings, which will take place in a shorter period of time.

For Sub-project 2 “Maturation Study for the Migration and Asylum Observatory and the Registry of Interpreters”, with a budget of € 74,000.00, implementation by an external contractor is foreseen. Due to the amount of the budget and the timing of the project, it is estimated that all resources for Sub-project 2 will be absorbed.

For Sub-project 3 “Technical assistance for the Migration and Asylum Observatory”, with a budget of € 357,100.80, implementation by an external contractor is foreseen. Due to the nature of the project and the timing within the schedule of PDP 3, it is estimated that the entire budget of Sub-project 3 will be absorbed.

For Sub-project 4 “Technical assistance for the National Registry of Interpreters”, with a budget of € 379,615.00, implementation by an external contractor is foreseen. Due to the nature of the project and the time point of development in the schedule of PDP 3, it is estimated that the entire budget of Sub-project 4 will be absorbed.

For Sub-project 5 “Recruitment of fixed-term staff for the Migration and Asylum Observatory and the National Registry of Interpreters”, there are plans to recruit two (2) officials for the Migration Observatory and two (2) officials for the National Registry of Interpreters. According to the IDOR for Sub-project 5, the compensation of the officials is foreseen to start from November 2022, therefore it is estimated that the total budget of 162,000.00 will be absorbed.

For Sub-project 6 “Logistics, development and procurement of new systems, IT equipment and pilot operation of the systems for the Migration Observatory and the National Registry of Interpreters”, with a budget of € 531,667.20, implementation by an external contractor is foreseen. Due to the budget of the sub-project, a reduction of the budget to be absorbed by € 53,167.00 is foreseen due to the discount in the tender procedure.

For Sub-project 7 “Preparation of evaluation reports for the Migration and Asylum Observatory and for the National Registry of Interpreters”, with a budget of € 40,000.00, implementation by an external contractor is foreseen. Due to the budget of the sub-project and the physical object, it is estimated that the entire estimated expenditure will be absorbed.

For Sub-project 8 “Promotional and Publicity Actions”, with a budget of € 37,000.00, implementation by an external contractor is foreseen. Due to the budget of the sub-project and the physical object, it is estimated that the entire estimated expenditure will be absorbed.

For Sub-project 9 “Activities arising from the Cooperation Agreement with the partner from the Donor Countries for the Migration and Asylum Observatory”, expenditure is foreseen for a) travel (4 trips to Norway) of staff of the Special Coordination Secretariat of Stakeholders for the Migration and Asylum Observatory of the Ministry of Migration and Asylum to Norway, with a budget of € 17,400.00 and b) travel (6 trips to Greece) of staff of the Norwegian Ministry of Justice and Public Security to Greece, with a budget of € 105,132.00 and c) Certification services of the expenses of the transaction partner from the donor countries, with a budget of € 12,000.00. It is estimated that 20% of the travel budget to Greece will not be absorbed (€ 21,026.40).

For Sub-project 10 “Activities arising from the Cooperation Agreement with the Partner from the Donor Countries for the National Registry of Interpreters”, expenditure is foreseen for a) travel (4 trips to Norway) of staff of the Special Coordination Secretariat of Stakeholders for the National Registry of Interpreters of the Ministry of Migration and Asylum to Norway, with a budget of € 21,740.00 and b) travel (8 trips to Greece) of staff of the Norwegian Directorate of Integration and Diversity (IMDI) to Greece, with a budget of € 114,945.00 and c) Certification services of the expenses of the transaction partner from the donor countries, with a budget of € 15,000.00. It is estimated that 20% of the travel budget to Greece will not be absorbed (€ 22,989.00).

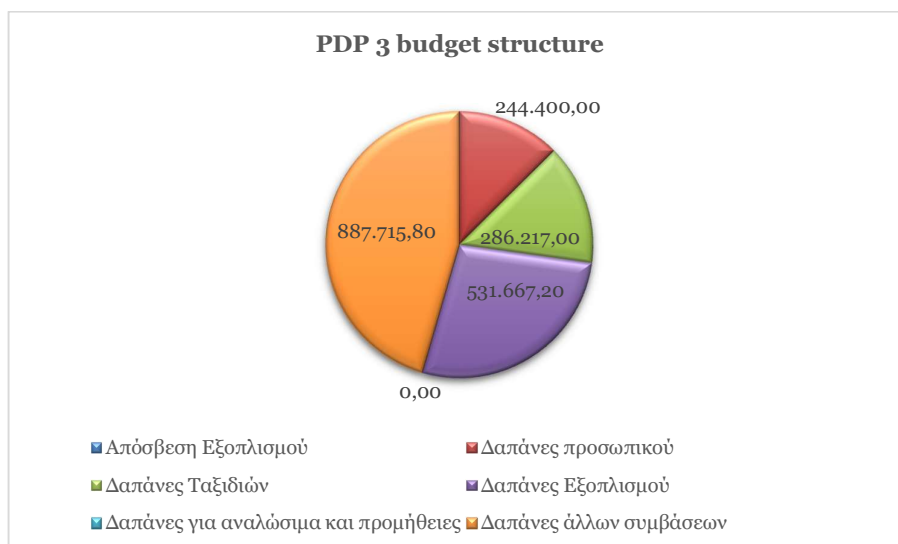


Figure 4 Budget structure for PDP 3

It is expected that the utilization of the resources of the invitation regarding the management costs per PDP (with total resources of € 500,000) will eliminate issues of maturation, management, implementation and payment of the PDPs.

3.1.2.3 Absorption capacity of the budget of PDP 4

The predefined PDP 4 act has significant delays as well. Its implementation has not started yet, but several maturation operations have been completed, such as the establishment of requirements for staff recruited on fixed-term contracts as well as specifications of the required supplies. It is noted that PDP 4 was a comprehensive act in the field of services for unaccompanied minors, however due to the transfer of the responsibility for unaccompanied minors to the Special Secretariat for Unaccompanied Minors, the National Center for Social Solidarity (Greek EKKA) only reinforces the support hotline.

Also in the case of PDP 4, it is estimated that the total budgeted resources for personnel costs will not be absorbed. According to the evaluator's estimates regarding the risk of loss of PDP 4 resources, an amount of approximately € 96,880.00 for staff costs is expected not to be absorbed. The remaining categories of expenditure are expected to be completely absorbed.

For Sub-project 1 "Information system requirements study", with a budget of € 8,000, the total budget is foreseen to be absorbed.

For Sub-project 2 "Recruitment of staff with a fixed-term contract", with a budget of € 531,500.00, it is estimated that there will be a loss of resources amounting to € 96,880.00, as the timetable in the inclusion decision foresees implementation (payments to officials) for 22 months, while actual implementation is estimated to be 18 months (procedure via ASEP, i.e. Greek Supreme Council for Civil Personnel Selection).

For Sub-project 3 "Equipment Supply", with a budget of € 32,200.00, it is estimated that the entire budget will be absorbed.

For Sub-project 4 "Development of technology for call management and multimedia communication", with a budget of € 80,000.00, it is estimated that the entire budget will be absorbed.

For Sub-project 5 "Strengthening of intercultural mediation capacities of the Children's Line 11077 of EKKA", with a budget of € 32,000.00 €, it is estimated that the entire budget will be absorbed.

For Sub-project 6 “Translation and interpreting services (other than Arabic, Urdu and Farsi)”, with a budget of € 20,760.00 €, it is estimated that the entire budget will be absorbed.

For Sub-Project 7 “Promotional and publicity actions”, with a budget of € 39,794.00, it is estimated that the entire budget will be absorbed.

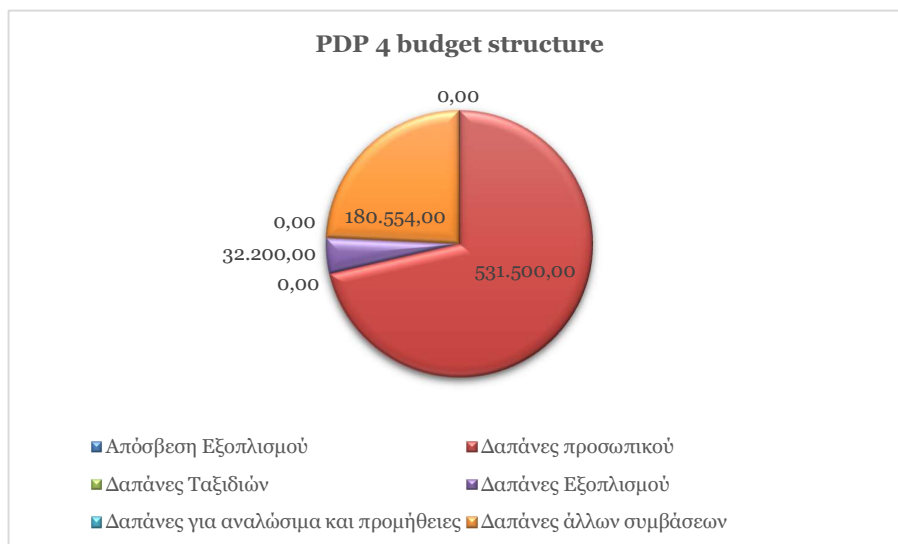


Figure 5 Budget structure for PDP 4

It is expected that the utilization of the resources in the program operator’s invitation for the management costs per PDP (with total resources of € 500,000) will eliminate issues of maturation, management, implementation and payment of the PDPs. However, it is noted that no technical bulletin has been filed.

3.1.2.4 Absorption capacity of the budget of PDP 5

After several months of delays related to the selection of the funding body, the change of the object to be implemented by FRA, and the delay in signing the Partnership Agreement, the problems have been resolved and the implementation of PDP 5 can start. Due to the nature of the object, the structure of the budget (a large proportion concerns FRA) and the great experience of FRA, it is estimated that there will be no loss of resources for PDP 5.

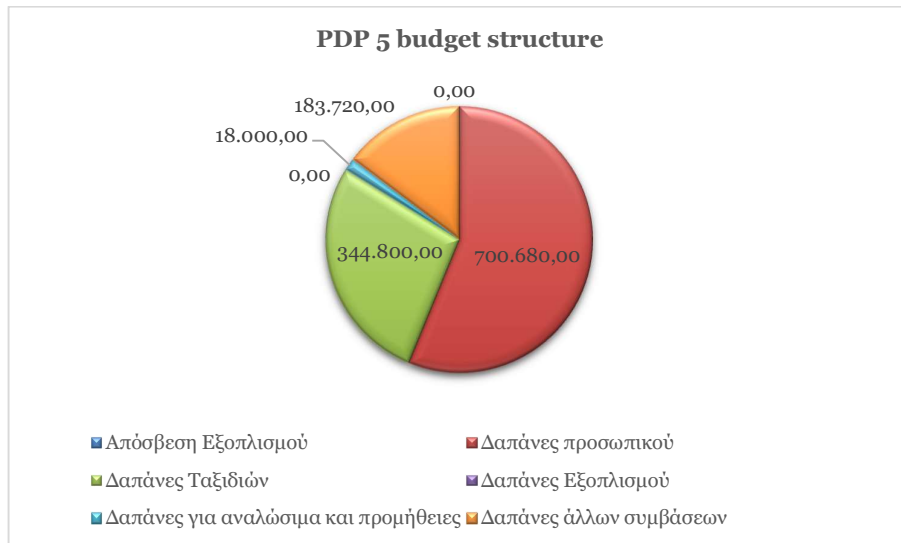


Figure 6 Budget structure for PDP 5

It is expected that the utilization of the resources of the invitation regarding the management costs per PDP (with total resources of € 500,000) will eliminate issues of maturation, management, implementation and payment of the PDPs.

3.1.2.5 Absorption capacity of the budget of PDP 6

As this PDP has not been included, it is estimated that the resource absorption capacity will not exceed 75% of the budget, i.e. € 450,000.00. This estimate is mainly based on the physical object of the project (trainings) and the expertise of the Project Promoter (KEMEA) to organize and perform the physical object without further delays.

It is expected that the utilization of the resources in the program operator’s invitation for the management costs per PDP (with total resources of € 500,000) will eliminate issues of maturation, management, implementation and payment of the PDPs. However, it is noted that no technical bulletin has been filed.

3.1.2.6 Absorption capacity of the budget of PDP 7

As explained in the paragraph 3.5.6 above, due to the high budget in the staff expenditure category and the significant – but not unexpected – hiring delay to date, it is expected that resources of € 919,668.00 will not be absorbed.

For Sub-project 1 “Operating expenses (electricity, water, telecommunications, heating) of the accommodation structure for single parent families, single women with infants, victims of sexual violence or victims of gender-based violence”, with an initial budget of € 440,000.00, it is estimated that resources of € 217,800.00 will be absorbed.

For Sub-project 2 “Technical interventions on the existing building - costs of renovating the accommodation structure for single parent families, single women with infants, victims of sexual violence or victims of gender-based violence”, with an initial budget of € 179,405.00, it is estimated that resources of € 150,000.00 will be absorbed.

For Sub-project 3 “Security services of the accommodation structure for single parent families, single women with infants, victims of sexual violence or victims of gender-based violence, with an initial budget of € 345,000.00, it is estimated that resources of € 241,500.00 will be absorbed.

For Sub-project 4 “Cleaning services of the accommodation structure for single parent families, single women with infants, victims of sexual violence or victims of gender-based violence, with an initial budget of € 259,200.00, it is estimated that resources of € 181,440.00 will be absorbed.

For Sub-project 5 “Services for disinfecting the accommodation structure for single parent families, single women with infants, victims of sexual violence or victims of gender-based violence, with an initial budget of € 48,000.00

For Sub-project 6 “Technical maintenance services of the accommodation structure for single parent families, single women with infants, victims of sexual violence or victims of gender-based violence, with an initial budget of € 96,000.00

For Sub-project 7 “Rentals for the accommodation structure for single parent families, single women with infants, victims of sexual violence or victims of gender-based violence”, with an initial budget of € 186,000.00. There is an estimated resource loss of 20% (€ 37,200,00) and absorption capacity of € 148,800.00

For Sub-project 8 “Purchase of the necessary office and electronic equipment”, with an initial budget of € 428,407.00, the estimated expense absorption capacity is € 300,000.00.

For Sub-project 9 “Staffing the accommodation structure for single parent families, single women with infants, victims of sexual violence or victims of gender-based violence”, with an initial budget of € 1,435,200.00, the estimated expense absorption capacity is € 1,004,640.00.

For Sub-project 10 “Supply of items for daily use”, with an initial budget of € 174,200.00, the estimated expense absorption capacity is € 121,940.00.

For Sub-project 11 “Upgrading of fire safety system and safety facilities”, with an initial budget of € 474,818.00, the estimated expense absorption capacity is € 290,000.00.

For Sub-project 12 “Building/Developing staff capabilities through training and development of e-learning platform”, with an initial budget of € 58,000.00, the estimated expense absorption capacity is € 40,600.00.

For Sub-project 13 “Providing psychosocial support to the staff of the Reception and Identification Service”, with an initial budget of € 863,970.00, the estimated expense absorption capacity is € 600,000.00.

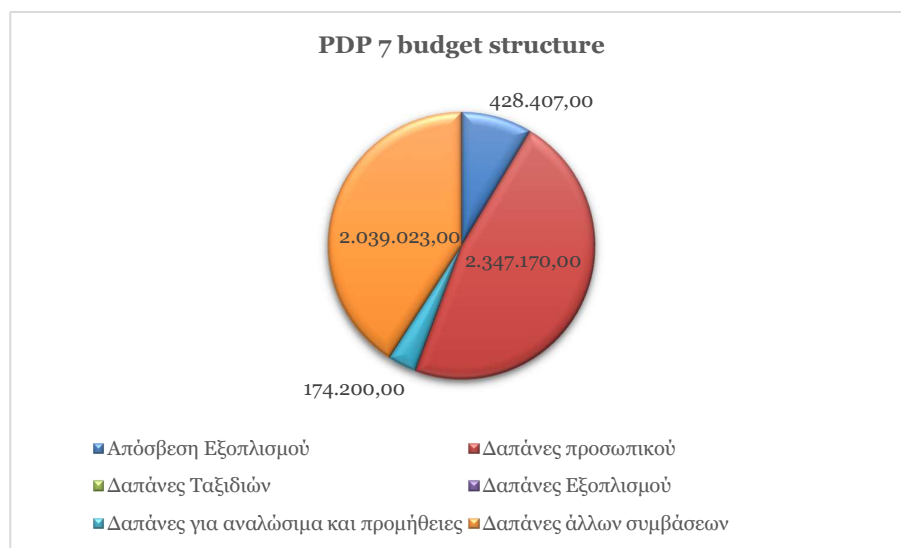


Figure 7 Budget structure for PDP 6

It is expected that the utilization of the resources of the invitation regarding the management costs per PDP (with total resources of € 500,000) will eliminate issues of maturation, management, implementation and payment of the PDPs.

It is expected that the utilization of the resources in the program operator's invitation for the management costs per PDP (with total resources of € 500,000) will eliminate issues of maturation, management, implementation and payment of the PDPs. However, it is noted that no technical bulletin has been filed.

3.1.2.7 Absorption capacity of the budget of PDP 8

Due to delays in the recruitment process of staff under FTPL (Fixed-Term under Private Law) contracts, the expenditure of which has been budgeted to € 1,136,200.00 (staff costs) under their inclusion decision, and the usual procedure followed in these cases, a loss of € 195,896.56 is expected for this expenditure category. In addition, since three evaluation cycles of accommodation structures are foreseen in practice, and there are still significant delays in the start of the operation, it is expected that a small part of the expenditure (€ 71,937.60) will not be absorbed according to the analysis below.

For Sub-project 1 "Actions arising from the Cooperation Agreement with the partner from the Donor Countries (UDI)", with a budget of € 100,658.00, it is estimated that 20% of the budget, i.e. € 20,131.60, will not be absorbed. The sub-project includes two work packages, where the first concerns the expenses for the trips of the executives of the Special Secretariat for the Protection of Unaccompanied Minors (Greek EGPA) to Norway (including travel, accommodation and daily work allowance expenses for a total of five [5] field missions during the project), with a budget of € 28,978.00, and the second concerns mission expenses of UDI executives in Greece (including travel, accommodation and daily work allowance expenses for a total of eight [8] missions during the project), with a budget of € 71,680.00.

For Sub-project 2 "Development of skills and training of the staff of accommodation structures for unaccompanied minors", with a budget of € 161,800.00, it is estimated that resources of € 20,000.00 will not be absorbed due to a discount compared to the initial budget, in the framework of the tender procedure.

For Sub-project 3 "Development of an electronic platform for the evaluation of accommodation structures for unaccompanied minors", with a budget of € 50,000.00, it is estimated that there will be no loss of resources.

For Sub-project 4 "Evaluation and monitoring of services provided to unaccompanied minors within accommodation structures", with a budget of € 1,283,260.00, it is estimated that resources related to the recruitment of staff on fixed-term contracts (€ 1.136.200.00), will not be fully absorbed due to the delay in the start of the recruitment process, which is estimated to be completed by the end of the 3rd quarter of 2022. This delay is estimated to result in a loss of resources amounting to € 195,896.56 for this category of expenditure. For the same Sub-project, for Work Package 2, the budget is € 106,020.00 and covers travel expenses, accommodation and compensation for away work for the trips of the evaluators of EGPA (Special Secretariat for the Protection of Unaccompanied Minors) to the accommodation centers for unaccompanied minors. Three evaluation cycles and thirteen (13) away trips are foreseen in each evaluation cycle, matching the cities outside Athens that have accommodation centers. Two (2) evaluators visit each structure each time and a total of eight (8) EGPA executives can travel: the seven (7) evaluators under FTPL (Fixed-Term under Private Law) contracts and one (1) permanent civil servant. A total of 78 trips are planned for the duration of the project. For this specific Work Package of Sub-project 4, it is estimated that resources amounting to € 31.806.00 will not be absorbed.

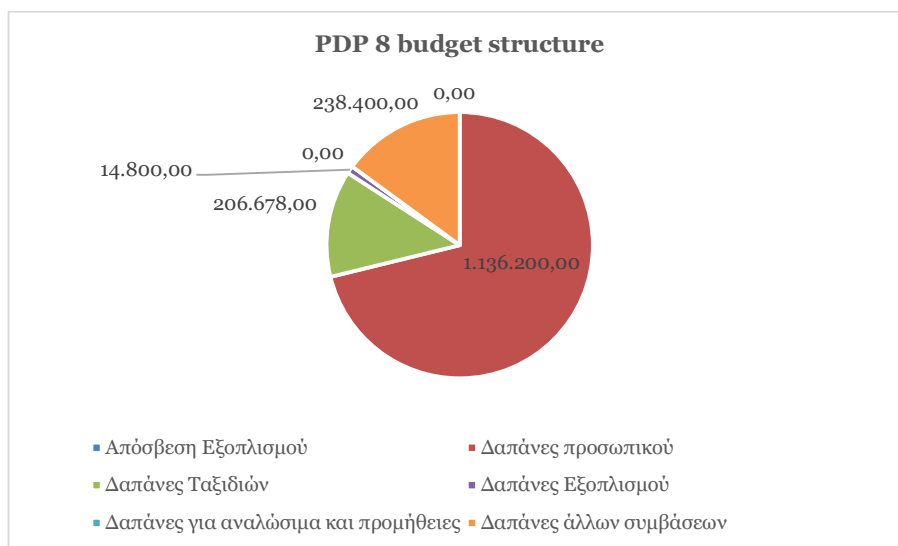


Figure 8 Budget structure for PDP 8

It is expected that the utilization of the resources in the program operator's invitation for the management costs per PDP (with total resources of € 500,000) will eliminate issues of maturation, management, implementation and payment of the PDPs. However, it is noted that no technical bulletin has been filed.

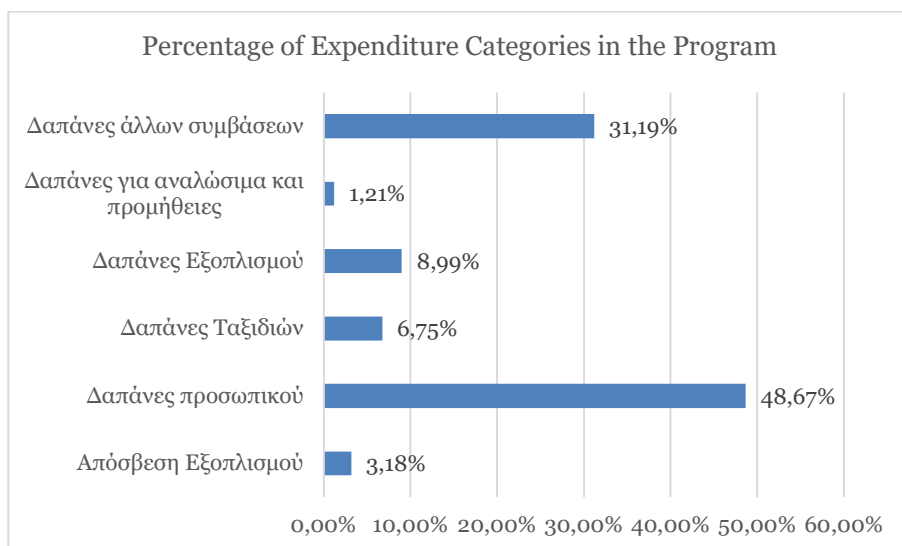
3.1.2.1 Absorption capacity of the Program budget

The program is seriously behind schedule. The maturation procedures for the start of PDPs were significantly delayed due to the inclusion of the main Project Promoters under the Ministry of Migration and Asylum (in 2020) as well as due to Covid-19 measures. However, there have also been delays due to changes in the original physical object of the individual PDPs. During the evaluation, the evaluator recorded inclusion decisions for 7 PDPs. The dates for the inclusion decisions are from the 2nd half of 2021.

The most important issue recorded during the interim evaluation is the choice of the Ministry to issue a single document covering the call for tenders for all supplies, as well as all fixed-term contract staff positions. This approach creates major interdependencies between this process and the progress of individual PDPs, without there being a regulatory reason for this.

However, this delay, which is significant and has a significant impact on budgetary absorption forecasts in the staff expenditure category, is not the only one. When the above were being recorded (mid-March 2022), not all Partnership Agreements were signed. Also, no procedure for the supply of equipment or services had started.

The progress of PDPs so far cannot give us a clear picture of the administrative burden of individual PDPs. This means that because the PDPs are not implemented, we are not in a position to know whether the capacity of both YDEAP and the PPs can be the one required for the proper and timely management of the PDPs. As the implementation time has been significantly shortened, in addition to estimating the loss of resources due to staff recruitment delays and due to the connection of staff with other actions (e.g. training of staff, operation of structures, etc.) it is estimated that there will also be other categories of expenditure that will not absorb resources.



The table below shows the estimate of the loss of resources from the program at the time the Interim Evaluation Report was being prepared. The evaluator estimates that approximately 23%⁴ (4,171,195.95) of the program’s resources are not expected to be utilized. The reasons for this evaluation are the long delay in the maturation of the projects which has led to long delays in recruiting staff for PDPs and which, in turn, will also lead to a loss of resources through actions related to staff recruitment.

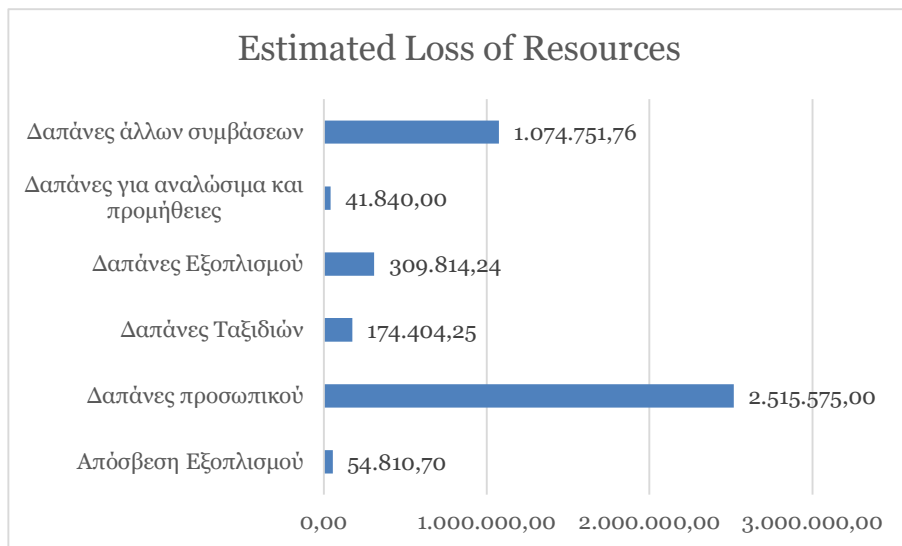


Figure 9 Estimated loss of resources in absolute numbers by expense category (for all PDPs excluding PDP 6)

From the interviews, a lot of attention was given to the directorates of the Ministry of Migration and Asylum which are responsible for recruiting staff and conducting the tender procedures. However, delays were also significant before the inclusion of the projects, in order to ensure the financing of the recruitment.

⁴ In relation to a total budget of 18,245,082.00, which does not include PDP 6

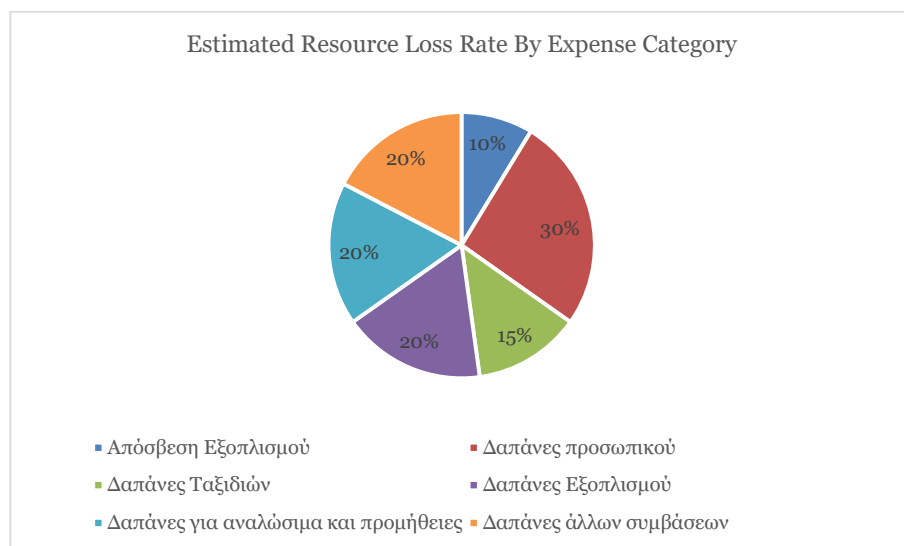


Figure 10 Estimated Rate of Resource Loss by Expense Category

3.1.3 Estimated resource absorption capacity per PDP and per sub-project

This paragraph presents tables with the estimated loss of resources for each PDP per sub-project. The key assumptions for estimating the absorption capacity of resources per PDP and per sub-project are the ‘net’ time horizon for implementing the sub-projects without movement restrictions due to Covid-19 measures and the significant improvement of all administrative actions related to PDPs. For the assessment of the Interim Evaluation consultant, the actions and the “rates” of their implementation per PDP have been examined. The estimate is presented in the form of tables by type of expenditure, budgeted and forecasted, also stating the absorption rate in relation to the initial budget, according to the official records (inclusion decisions, decisions on implementation with own resources, etc.)

3.1.3.1 Assessment of absorption capacity per sub-project for PDP 1

PDP 1 sub-projects	Budget				Absorption Forecast				Absorption rate in relation to the initial budget
	Cost Of Temporary Staff	Procurement Cost	Cost of External Services	Cost Of Other Direct Expenses	Cost Of Temporary Staff	Procurement Cost	Cost of External Services	Cost Of Other Direct Expenses	
Sub-Project 1	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	275,675.68	
Sub-Project 1 Total	600,000.00				275,675.68				54.05%
Sub-Project 2	405,000.00	14,000.00	0	90,000.00	218,918.12	14,000.00		80,000.00	
Sub-Project 2 Total	509,000.00				312,918.12				38.52%
Sub-Project 3	61,500.00	3,000.00	95,000.00	105,000.00	33,243.24	3,000.00	95,000.00	105,000.00	
Sub-Project 3 Total	264,500.00				236,243.24				10.68%
Sub-Project 4		8,000.00				8,000.00			
Sub-Project 4 Total	8,000.00				8,000.00				0.00%
Sub-Project 5			45,000.00	105,000.00			45,000.00	105,000.00	
Sub-Project 5 Total	150,000.00				150,000.00				0.00%
Sub-Project 6		168,000.00				168,000.00			
Sub-Project 6 Total	168,000.00				168,000.00				0.00%
PDP 1 Total	1,066,500.00	193,000.00	140,000.00	300,000.00	252,161.36	193,000.00	140,000.00	565,675.68	
PDP 1 Total	1,699,500.00				1,150,837.04				32.28%

3.1.3.2 Assessment of absorption capacity per sub-project for PDP 2

PDP 2 sub-projects	Budget				Absorption Forecast				Absorption rate in relation to the initial budget
	Cost Of Temporary Staff	Procurement Cost	Cost of External Services	Cost Of Other Direct Expenses	Cost Of Temporary Staff	Procurement Cost	Cost of External Services	Cost Of Other Direct Expenses	
Sub-Project 1	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	
Sub-Project 1 Total	30,000.00				30,000.00				0.00%
Sub-Project 2	0.00	0.00	0.00	880,000.00	0.00	0.00	0.00	593,500.00	
Sub-Project 2 Total	880,000.00				593,500.00				32.56%
Sub-Project 3	0.00		0.00	330,000.00	0.00	0.00	0.00	235,714.30	
Sub-Project 3 Total	330,000.00				235,714.30				28.57%
Sub-Project 4	0.00	186,000.00	0.00	0.00	0.00	186,000.00	0.00	0.00	
Sub-Project 4 Total	186,000.00				186,000.00				0.00%
Sub-Project 5	2,356,200.00	0.00	0.00	0.00	1,683,000.00	0.00	0.00	0.00	
Sub-Project 5 Total	2,356,200.00				1,683,000.00				28.57%
Sub-Project 6	0.00	378,404.00	0.00	0.00	0.00	378,404.00	0.00	0.00	
Sub-Project 6 Total	378,404.00				378,404.00				0.00%
Sub-Project 7	0.00	505,000.00	0.00	0.00	0.00	505,000.00	0.00	0.00	
Sub-Project 7 Total	505,000.00				505,000.00				0.00%
Sub-Project 8	0.00	67,500.00	10,750.00	27,600.00	0.00	67,500.00	10,750.00	27,600.00	
Sub-Project 8 Total	105,850.00				105,850.00				0.00%
Sub-Project 9	0.00	0.00	80,000.00	0.00	0.00	0.00	60,000.00	0.00	
Sub-Project 9 Total	80,000.00				60,000.00				25.00%
Sub-Project 10	0.00	0.00	105,000.00	0.00	0.00	0.00	105,000.00	0.00	
Sub-Project 10 Total	105,000.00				105,000.00				0.00%
PDP 2 Total	2,356,200.00	1,136,904.00	225,750.00	1,237,600.00	1,683,000.00	1,166,904.00	175,750.00	856,814.30	
PDP 2 Total	4,956,454.00				3,882,468.30				21.67%

3.1.3.3 Assessment of absorption capacity per sub-project for PDP 3

PDP 3 sub-projects	Budget				Absorption Forecast				Absorption rate in relation to the initial budget
	Cost Of Temporary Staff	Procurement Cost	Cost of External Services	Cost Of Other Direct Expenses	Cost Of Temporary Staff	Procurement Cost	Cost of External Services	Cost Of Other Direct Expenses	
Sub-Project 1	0.00	0.00	0.00	82,400.00	0.00	0.00	0.00	82,400.00	
Sub-Project 1 Total	82,400.00				82,400.00				0.00%
Sub-Project 2	0.00	0.00	74,000.00	0.00	0.00	0.00	74,000.00	0.00	
Sub-Project 2 Total	74,000.00				74,000.00				0.00%
Sub-Project 3	0.00	0.00	357,100.80	0.00	0.00	0.00	357,100.80	0.00	
Sub-Project 3 Total	357,100.80				357,100.80				0.00%
Sub-Project 4	0.00	0.00	379,615.00	0.00	0.00	0.00	379,615.00	0.00	
Sub-Project 4 Total	379,615.00				379,615.00				0.00%
Sub-Project 5	162,000.00	0.00	0.00	0.00	162,000.00	0.00	0.00	0.00	
Sub-Project 5 Total	162,000.00				162,000.00				0.00%
Sub-Project 6	0.00	531,667.20	0.00	0.00	0.00	478,500.00	0.00	0.00	
Sub-Project 6 Total	531,667.20				478,500.00				10.00%
Sub-Project 7	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	
Sub-Project 7 Total	40,000.00				40,000.00				0.00%
Sub-Project 8	0.00	0.00	37,000.00	0.00	0.00	0.00	37,000.00	0.00	
Sub-Project 8 Total	37,000.00				37,000.00				0.00%
Sub-Project 9	0.00	0.00	0.00	134,532.00	0.00	0.00	0.00	113,505.60	
Sub-Project 9 Total	134,532.00				113,505.60				15.63%
Sub-Project 10	0.00	0.00	0.00	151,685.00	0.00	0.00	0.00	128,696.00	
Sub-Project 10 Total	151,685.00				128,696.00				15.16%
PDP 3 Total	162,000.00	531,667.20	887,715.80	368,617.00	162,000.00	478,500.00	887,715.80	324,601.60	
PDP 3 Total	1,950,000.00				1,852,817.40				4.98%

3.1.3.4 Assessment of absorption capacity per sub-project for PDP 4

PDP 4 sub-projects	Budget				Absorption Forecast				Absorption rate in relation to the initial budget
	Cost Of Temporary Staff	Procurement Cost	Cost of External Services	Cost Of Other Direct Expenses	Cost Of Temporary Staff	Procurement Cost	Cost of External Services	Cost Of Other Direct Expenses	
Sub-Project 1	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	
Sub-Project 1 Total	8,000.00				8,000.00				0.00%
Sub-Project 2	531,500.00	0.00	0.00	0.00	434,620.00	0.00	0.00	0.00	
Sub-Project 2 Total	531,500.00				434,620.00				18.23%
Sub-Project 3	0.00	32,200.00	0.00	0.00	0.00	32,200.00	0.00	0.00	
Sub-Project 3 Total	32,200.00				32,200.00				0.00%
Sub-Project 4	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	
Sub-Project 4 Total	80,000.00				80,000.00				0.00%
Sub-Project 5	0.00	0.00	32,000.00	0.00	0.00	0.00	32,000.00	0.00	
Sub-Project 5 Total	32,000.00				32,000.00				0.00%
Sub-Project 6	0.00	0.00	20,760.00	0.00	0.00	0.00	20,760.00	0.00	
Sub-Project 6 Total	20,760.00				20,760.00				0.00%
Sub-Project 7	0.00	0.00	39,794.00	0.00	0.00	0.00	39,794.00	0.00	
Sub-Project 7 Total	39,794.00				39,794.00				0.00%
PDP 4 Total	531,500.00	40,200.00	172,554.00	0.00	434,620.00	40,200.00	172,554.00	0.00	
PDP 4 Total	744,254.00				647,374.00				13.02%

3.1.3.5 Assessment of absorption capacity for PDP 5

For PDP 5, there is no official document with a breakdown of PDP 5 per sub-project, therefore the absorption capacity per sub-project for PDP 5 cannot be assessed.

3.1.3.6 Assessment of absorption capacity for PDP 6

For PDP 6, there is no inclusion decision, therefore the absorption capacity per sub-project for PDP 5 cannot be assessed.

3.1.3.7 Assessment of absorption capacity per sub-project for PDP 7

PDP 7 sub-projects	Budget				Absorption Forecast				Absorption rate in relation to the initial budget
	Cost Of Temporary Staff	Procurement Cost	Cost of External Services	Cost Of Other Direct Expenses	Cost Of Temporary Staff	Procurement Cost	Cost of External Services	Cost Of Other Direct Expenses	
Sub-Project 1	0.00	0.00	0.00	440,000.00	0.00	0.00	0.00	217,800.00	
Sub-Project 1 Total	440,000.00				217,800.00				50.50%
Sub-Project 2	0.00	0.00	179,405.00	0.00	0.00	0.00	150,000.00	0.00	
Sub-Project 2 Total	179,405.00				150,000.00				16.39%
Sub-Project 3	0.00	0.00	345,600.00	0.00	0.00	0.00	241,500.00	0.00	
Sub-Project 3 Total	345,600.00				241,500.00				30.12%
Sub-Project 4	0.00	0.00	259,200.00	0.00	0.00	0.00	181,440.00	0.00	
Sub-Project 4 Total	259,200.00				181,440.00				30.00%
Sub-Project 5	0.00	0.00	48,000.00	0.00	0.00	0.00	33,600.00	0.00	
Sub-Project 5 Total	48,000.00				33,600.00				30.00%
Sub-Project 6	0.00	0.00	96,000.00	0.00	0.00	0.00	67,200.00	0.00	
Sub-Project 6 Total	96,000.00				67,200.00				30.00%
Sub-Project 7	0.00	0.00	0.00	186,000.00	0.00	0.00	0.00	130,200.00	
Sub-Project 7 Total	186,000.00				130,200.00				30.00%
Sub-Project 8	0.00	428,407.00	0.00	0.00	0.00	300,000.00	0.00	0.00	
Sub-Project 8 Total	428,407.00				300,000.00				29.97%
Sub-Project 9	1,435,200.00	0.00	0.00	0.00	1,004,640.00	0.00	0.00	0.00	
Sub-Project 9 Total	1,435,200.00				1,004,640.00				30.00%
Sub-Project 10	0.00	174,200.00	0.00	0.00	0.00	121,940.00	0.00	0.00	
Sub-Project 10 Total	174,200.00				121,940.00				30.00%
Sub-Project 11	0.00	474,818.00	0.00	0.00	0.00	290,000.00	0.00	0.00	
Sub-Project 11 Total	474,818.00				290,000.00				38.92%
Sub-Project 12	0.00	58,000.00	0.00	0.00	0.00	58,000.00	0.00	0.00	
Sub-Project 12 Total	58,000.00				58,000.00				0.00%
Sub-Project 13	0.00	0.00	0.00	863,970.00	0.00	0.00	0.00	600,000.00	
Sub-Project 13 Total	863,970.00				600,000.00				30.55%

PDP 7 sub-projects	Budget				Absorption Forecast				Absorption rate in relation to the initial budget
	Cost Of Temporary Staff	Procurement Cost	Cost of External Services	Cost Of Other Direct Expenses	Cost Of Temporary Staff	Procurement Cost	Cost of External Services	Cost Of Other Direct Expenses	
<i>PDP 7 Total</i>	<i>1,435,200.00</i>	<i>1,135,425.00</i>	<i>928,205.00</i>	<i>1,489,970.00</i>	<i>1,004,640.00</i>	<i>769,940.00</i>	<i>673,740.00</i>	<i>948,000.00</i>	
<i>PDP 7 Total</i>	<i>4,988,800.00</i>				<i>3,396,320.00</i>				<i>31.92%</i>

3.1.3.8 Assessment of absorption capacity per sub-project for PDP 8

PDP 8 sub-projects	Budget				Absorption Forecast				Absorption rate in relation to the initial budget
	Cost Of Temporary Staff	Procurement Cost	Cost of External Services	Cost Of Other Direct Expenses	Cost Of Temporary Staff	Procurement Cost	Cost of External Services	Cost Of Other Direct Expenses	
Sub-Project 1	0.00	0.00	0.00	100,658.00	0.00	0.00	0.00	80,526.40	
Sub-Project 1 Total	100,658.00				80,526.40				20.00%
Sub-Project 2	0.00	0.00	161,800.00	0.00	0.00	0.00	141,800.00	0.00	
Sub-Project 2 Total	161,800.00				141,800.00				12.36%
Sub-Project 3	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	
Sub-Project 3 Total	50,000.00				50,000.00				0.00%
Sub-Project 4	1,136,200.00	14,800.00	26,600.00	106,020.00	940,303.44	14,800.00	26,600.00	74,214.00	
Sub-Project 4 Total	1,283,620.00				1,055,917.44				17.74%
<i>PDP 8 Total</i>	<i>1,136,200.00</i>	<i>64,800.00</i>	<i>188,400.00</i>	<i>206,678.00</i>	<i>940,303.44</i>	<i>64,800.00</i>	<i>168,400.00</i>	<i>154,740.40</i>	
<i>PDP 8 Total</i>	<i>1,596,078.00</i>				<i>1,328,243.84</i>				<i>16.78%</i>

3.2 Assessment of the result indicator system

As regards output indicators, it is estimated that they reflect almost all outputs of the Program (of the individual PDPs).

In the case of result indicators, the indicators referred to in the two Program calls are not capable of delivering the results of the program. The evaluation of the program results is a fairly difficult process, as there are many programs and many individual actions that run simultaneously and aim to strengthen the administrative capacity of the migration and asylum system in Greece. For example, the strengthening of the Appeals Authority, which could have as a result indicator the reduction in the average time required to deal with appeals, may be carried out by a set of actions to strengthen the Appeals Authority, which, taken together, lead to a reduction in the average time, without it being possible to ascertain which set of measures or actions led to the reduction of the average time and to which degree.

3.3 Progress and actual results against the timetable and quantified objectives achieved at Program level

3.3.1 Implementation Progress

3.3.1.1 Establishment of the Ministry of Migration and Asylum

Project Promoters (PPs) for Pre-Defined Projects 1, 2, 3, 6 and 7 (PDPs) were initially public organizations under the supervision of the Ministry of Citizen Protection. On 15 January 2020, the Greek government set up the Ministry of Migration and Asylum. This entailed transferring the supervision of PPs for PDPs 1, 2, 3 and 7 to the new Ministry of Migration and Asylum. The move of the ministry to a new building (Keranis building), originally planned for July 2020, took place in December 2020. The reorganization procedures in the Ministry of Migration and Asylum have caused some uncertainties throughout the monitoring period from February 2020 to February 2021. The Ministry of Migration and Asylum had taken a somewhat more active role in the implementation of the Program towards the end of 2020, however the Ministry seems less committed to the obligations of the Program at the beginning of 2021 (e.g. limited progress in PDPs, limited meetings of the Working Group for PDPs), which may also be due to the measures taken to contain Covid-19.

3.3.1.2 Documenting the progress of the program

This paragraph provides a brief reference to the progress of the GR-G Program “Capacity Building of National Asylum and Migration Management Systems”.

The European Economic Area during the period 2014-2021 provides financial assistance to Greece, on the basis of a Memorandum of Understanding (MoU), providing credit amounting to 19.4 million. € (co-financing rate: 85%) to support asylum and migration policies through the Program entitled: Capacity Building of National Asylum and Migration Management Systems (GR-G Program).

The main Planning Axes of the Program are the following:

- Enhanced capacity in asylum management
- Improved strategic and contingency planning
- Improved services for vulnerable groups, especially unaccompanied minors
- Enhanced reception capacity

It was decided that the Program Operator would be the European and Development Programs Division of the Ministry of Citizen Protection. Its implementation is carried out with the advice and cooperation of the Directorate

of Immigration of the Kingdom of Norway (Utlendingsdirektoratet - UDI) which is the Program's Partner from the Donor Countries (Norway, Iceland, Liechtenstein). In addition, the Ministry of Migration and Asylum participates in the Program as the policy maker in the areas of asylum and migration in our country.

Please note that, in addition to the budget of € 19.4 million, there is a separate budget of € 125,000.00 for the implementation of Bilateral Actions with institutions from the Donor Countries.

Stages implemented:

1. Signature of the Memorandum of Understanding (MoU) between the Donor Countries and the Hellenic Republic on 31-10-2017.
2. Holding a Kick-off Meeting on 23-11-2017.
3. YDEAP and UDI hold a Stakeholder Consultation one-day conference on 18-01-2018.
4. FMO, YDEAP and UDI hold a Program Strategy Meeting on 19-01-2018.
5. Preparation of a Concept Note: Donor countries expressed a positive opinion and accepted the Note on 17-01-2019.
6. Establishment of a Program Agreement
7. On 26 November 2019 the Program Agreement was signed between the Financial Mechanism Committee (FMC) of the Donor Countries and the Independent Department for Planning, Coordination and Monitoring of the Implementation of the Financial Instruments of the European Economic Area, which belongs to the Ministry of Development and Investments of the Hellenic Republic, represented by the Secretary-General for Public Investments - NSRF.
8. Publication in the Government Gazette (526/B), dated 19 February 2020, of Joint Ministerial Decision No 13249 entitled: 'Establishment of a Management and Control System for the implementation of the Financial Mechanism of the European Economic Area (EEA) for the period 2014-2021 - Allocation of Resources'.
9. Inaugural Event of the Program on 26 February 2020.
10. Publication in the Government Gazette (1497/B), dated 21 April 2020, of Ministerial Decision No. 33393 on the Financing of the Program.
11. Submission on 26 May 2020 of the specification at Program level of the EEA Management and Control System, for which there is a consultation with the National Focal Point (Ministry of Development and Investment)
12. Predefined Act No. 4, which falls under the National Center for Social Solidarity (EKKA) of the Ministry of Labor and Social Affairs, was excluded because according to Law 4686/2020 and the subsequent establishment of the Special Secretariat for the Protection of Unaccompanied Minors of the Ministry of Migration and Asylum, EKKA is not competent to implement one of the two agreed sub-projects. Thus the original 4th Predefined Act was split into two different Acts and was included (PDP 8) in a new Call.
13. Publication in the Government Gazette (3141/B) dated 19 July 2021 of Joint Ministerial Decision No 78434 entitled: "Amendment of the Joint Ministerial Decision No. 13249/4.2.2020 of the Ministers of Finance and Development and Investments 'Establishment of a Management and Control System for the implementation of the Financial Mechanism of the European Economic Area (EEA) for the period 2014-2021 - Allocation of Resources' (B 526)'."

The calls and decisions for inclusion and the development per PDP are presented below, per Call and per PDP.

3.3.1.3 YDEAP call for PDPs 1,2,5,7

The call for PDPs 1-2, 5-7 A/A MIS NSRF: 4477 Rev.: 3/0, Ref. No.: 8000/20/76-φΥ', 18/06/2021) concerned the implementation of four (4) predefined projects by four different bodies in Greece (Asylum Service, Appeals Service, Ombudsman, Reception and Identification Service) active in the fields of Asylum and Migration. The physical object, the budget and the objectives to be achieved have been agreed and clearly described in both the 26.11.2019 Program Agreement between the Financial Mechanism Committee and the Special Service for the European Economic Area Financial Mechanisms under the General Secretariat for Public Investments - NSRF of the Ministry of Development and Investments, as well as in Ministerial Decision No. 33393 dated 27.03.2020 (Government Gazette B 1497/21.04.2020) on the financing of this Program.

The relevant call concerned the following PDPs:

- PDP 1: Predefined Project 1: Strengthening of the Appeals Authority (Budget € 1,700,000.00).
- PDP 2: Predefined Project 2: Strengthening of the Asylum Service (Budget € 5,001,750.00).
- PDP 5: Predefined Project 5: Providing Fundamental Rights expertise to bodies active in the areas of Asylum and Migration (Budget € 1,247,200.00)
- PDP 7: Predefined Project 7: Enhancing the conditions of first reception and the services provided to third-country nationals (Budget € 4,988,800.00)

Please note that the original call was issued on 23/07/2020 (Ref. No. 8000/20/76-τοε') and its first amendment on 22/12/2020 (Ref. No. 8000/20/76-υκδ')

Indicators of Call Outputs

CODE	NAME	UNIT OF MEASUREMENT	TOTAL
EOX_Oo89	Number of interpreters registered	Number	70.00
EOX_Oo90	Legal framework for the National Registry of Interpreters in place	Yes (1) / No (0)	1.00
EOX_Oo91	Number of cases handled by interpreters of the new interpretation system	Number	200.00
EOX_Oo92	Number of languages supported by registered interpreters.	Number	8.00
EOX_Oo93	Base line study on gaps and needs carried out	Yes (1) / No (0)	1.00
EOX_Oo94	Action plans for unaccompanied minors, vulnerable groups and gender based violence developed	Yes (1) / No (0)	1.00
EOX_Oo95	Contingency plan for high influx of migrants in place	Yes (1) / No (0)	1.00
EOX_Oo97	Number of staff recruited	Number	13.00
EOX_Oo98	Electronic platform for the evaluation of accommodation structures for UAMs in place	Yes (1) / No (0)	1.00
EOX_Oo99	SOP for evaluation of the accommodation structures developed and in operation	Yes (1) / No (0)	1.00
EOX_O100	Number of centres monitored annually by SSUAM	Number	40.00
EOX_O101	Number of Hellenic Police staff trained	Number	150.00
EOX_O102	SOPs for identification of UAMs and vulnerable developed and in operation	Yes (1) / No (0)	1.00

CODE	NAME	UNIT OF MEASUREMENT	TOTAL
EOX_O103	Number of training programmes developed	Number	6.00
EOX_O111	Number of interpreters available to the hotline	Number	3.00

Indicators of Call Results

CODE	NAME	UNIT OF MEASUREMENT	BASE VALUE	Target value
EOX_R057	Updated National strategies on asylum and migration approved	Yes (1) / No (0)	0	1
EOX_R058	Number of institutions using the data produced by the observatory	Number	0	4
EOX_R012	Number of unaccompanied asylum-seeking minors receiving improved social support services	Number	0	1,000
EOX_R060	Hellenic Police using new system for early identification of UAMs and vulnerable groups	Yes (1) / No (0)	0	1

3.3.1.4 YDEAP call for PDPs 3,4,6,8

The call for PDPs 3-4-6-8 (No. MIS NSRF: 4880, Rev.: 1/0, Ref. No.: 8000/20/76-φμγ', 22/9/2021) concerns the implementation of four (4) predefined projects by four (4) different Program Promoters in Greece that are active in the areas of Asylum and Migration. The physical object, the budget and the objectives to be achieved have been agreed and clearly described in both the 26.11.2019 Program Agreement between the Financial Mechanism Committee and the Special Service for the European Economic Area Financial Mechanisms under the General Secretariat for Public Investments - NSRF of the Ministry of Development and Investments, as well as in Ministerial Decision No. 33393 dated 27.03.2020 (Government Gazette B 1497/21.04.2020) on the financing of this Program, as amended and in force. The relevant call concerned the following PDPs:

- PDP 3: Predefined Project 3: Strengthening and Development of national strategic planning capacity in the areas of Asylum and Migration (Budget € 1,950,000.00)
- PDP 4: Predefined Project 4: Improve the capacity of the National Center for Social Solidarity (Greek EKKA) to manage unaccompanied minors through the effective operation of the National Child Protection Line (Budget € 744.254,00)
- PDP 6: Predefined Project 6: Improving the capacity of the Greek Police to identify and manage unaccompanied minors and vulnerable groups (Budget € 600,000.00)
- PDP 8: Predefined Project 8: Improving the capacity of the Special Secretariat for the Protection of Unaccompanied Minors in assessing the quality of services provided to unaccompanied minors in the centers (Budget € 1,596,078.00)

Indicators of Call Outputs

CODE	NAME	UNIT OF MEASUREMENT	Target value
EOX_Oo81	Teleconference system for interpretation services used by the Asylum Service operational	Yes (1) / No (0)	1.00
EOX_Oo82	Number of applications of vulnerable migrants submitted annually in the two established RAOs	Number	3,900.00
EOX_Oo83	Number of decisions in the two RAOs for vulnerable migrants issued annually	Number	1,936.00

CODE	NAME	UNIT OF MEASUREMENT	Target value
EOX_Oo84	SOP for handling vulnerable migrants' cases in the two established RAOs in place	Yes (1) / No (0)	1.00
EOX_Oo85	Upgrade of the central IT system used by the Appeals Authority for country-of-origin information	Yes (1) / No (0)	1.00
EOX_Oo86	Number of Appeals Authority employees trained in relevant areas of concern	Number	94.00
EOX_Oo87	Number of 3- member Committees established and operational	Number	10.00
EOX_Oo88	Number of annual visits to Appeals Authority new website	Number	1,500.00
EOX_Oo04	Number of awareness campaigns carried out	Number	2.00
EOX_O104	Number of professional staff trained in fundamental rights	Number	1,200.00
EOX_O106	Number of monitoring reports produced per year on fundamental rights	Number	6.00
EOX_O108	Number of visits made by Greek Ombudsman at hotspots, reception points, identification services, temporary accommodation structures all over Greece	Number	26.00
EOX_O109	Information material on fundamental rights for children on the move and unaccompanied minors published	Yes (1) / No (0)	1.00
EOX_O110	Communication tools (e.g. e-forum, website, mobile application, workshops) created	Number	6.00
EOX_O112	Number of local authority personnel/ local population being informed	Number	1,000.00
EOX_O125	Number of fundamental rights officers providing continuous advice to Reception and Identification Service and other national authorities in Athens and in the Reception and Identification Centres	Number	3.00
EOX_O126	Annual number of capacity building events organised per Reception and Identification Centre	Number / year	4.00
EOX_O113	Number of open sites with upgraded fire safety systems	Number	2.00
EOX_O114	e-training platform developed	Yes (1) / No (0)	1.00
EOX_O115	Number of RIS staff trained	Number	489.00
EOX_O116	Number of staff benefitted from psychological support	Number	350.00
EOX_O117	Number of psychologists recruited	Number	7.00
EOX_O118	Number of annual residents in the premises	Number	170.00
EOX_O119	Average days of accommodation per guest	Number	180.00
EOX_O120	Percentage (%) of capacity of the facility in use	Percentage (%)	85.00

Indicators of Call Results

CODE	NAME	UNIT OF MEASUREMENT	BASE VALUE	TOTAL
EOX_R055	Average time taken to resolve appeals (in days)	Number	139	131
EOX_R056	Number of backlog cases in the Appeals Authority	Number	3,500	300
EOX_R059	Level of Compliance with EU standards for the reception facilities for UAMs	Levels (1-5)	2	4
EOX_R061	Number of total recipients of medical and psycho-sociological services provided within the new accommodation structure	Number	0	550

CODE	NAME	UNIT OF MEASUREMENT	BASE VALUE	TOTAL
EOX_Ro62	Level of satisfaction of residents within the new accommodation structure	Levels (1-5)		4

3-3.1.5 YDEAP Call for acts related to Program management costs

The call with Ref. No. 8000/20/76-φ, (Call Code: PM/GR-G, No. MIS NSRF:4524) issued on 3/9/2021 by YDEAP, called the Program Operator and the Program Promoters of the predefined acts of the Program “Capacity Building of National Asylum and Migration Management Systems”, as defined in the signed Program Agreement (Program Agreement) dated 26.11.2019 as amended and in force, between the Hellenic Republic and the Donor Countries (Kingdom of Norway, Republic of Iceland and the Principality of Liechtenstein) as well as Ministerial Decision No. 33393/27.03.2020 (Government Gazette B 1497/21.04.2020) on the financing of the Program, as amended by the similar decision No. 72365 (Government Gazette 3980/B/30.08.2021) for the submission of proposals for projects (acts) falling under the expenditure category ‘Management costs’ (Article 8.10 of the Regulation and the Joint Ministerial Decision on the EEA Management & Control System), to be included and financed under the GR-G Program ‘Capacity Building of National Asylum and Migration Management Systems’.

The call concerns the implementation of Projects (acts) falling under the category “Management Costs” both by the European and Development Programs Division of the Ministry of Citizen Protection, acting as Program Operator of the GR-G Program entitled “Capacity Building of National Asylum and Migration Management Systems” and by the Program Promoters of the predefined acts. The budget has been agreed and clearly described in both the 26.11.2019 Program Agreement between the Financial Mechanism Committee and the Special Service for the European Economic Area Financial Mechanisms under the General Secretariat for Public Investments - NSRF of the Ministry of Development and Investments, as well as in Ministerial Decision No. 33393 dated 27.03.2020 (Government Gazette B 1497/21.04.2020) on the financing of this Program, as both have been amended and are in force.

At the same time, the legal framework and the specific issues of eligibility of expenditure falling under the category “Management Costs” are defined in Article 8.10 of the Regulation on the Implementation of the European Economic Area, as well as in the article with the same number in Joint Ministerial Decision No. 13249 on the Management and Control System (Government Gazette 526/B/19.02.2020).

The maximum budget for the proposals submitted by the Program Promoter “European and Development Programs Division” of the Ministry of Citizen Protection is € 517,205.95.

The maximum budget for the other Program Promoters’ proposals is € 500,000.00. In particular, the maximum budget per Program Promoter is allocated as follows:

Program Promoter	Maximum Budget
Appeals Authority under the Ministry of Migration and Asylum	€ 47,500.00
Asylum Service under the Ministry of Migration and Asylum	€ 140,000.00
Ministry of Migration and Asylum	€ 54,500.00
National Center for Social Solidarity (EKKA) under the Ministry of Labor and Social Affairs	€ 21,000.00
Independent Authority “Ombudsman”	€ 35,000.00
Hellenic Police Headquarters under the Ministry of Citizen Protection	€ 17,000.00
Reception and Identification Service under the Ministry of Migration and Asylum	€ 140,000.00

Program Promoter	Maximum Budget
Special Secretariat for the Protection of Unaccompanied Minors under the Ministry of Migration and Asylum	€ 45,000.00
Total	€ 500,000.00

The above amounts were established on the basis of the rate corresponding to the budget of each predefined project operation to the total budget of all predefined projects. These budgets may be modified in the light of the implementation progress of the projects concerned.

3.3.1.6 Implementation Progress for PDP 1

The European and Development Programs Division (YDEAP), GR-G Program Operator (Capacity Building of National Asylum and Migration Management Systems), through the Call with Ref. No. 8000/20/76-τοε dated 23/07/2020 (Publ. Code ΑΔΑ: Ω9Ω046ΜΤΑΒ-Ψ42) called the project promoters of PDPs (1,2,5,7) to submit proposals.

On 22/12/2020, YDEAP, GR-G Program Operator, through the amended Call with Ref. No. with A.P. 8000/20/76-υκδ invited the entities to submit proposals for the PDPs stated in the call by 30/6/2021.

The Appeals Authority submitted a Project Technical Bulletin (ID 5076412) on 22/12/2020 as well as the attached documents under the project title “Strengthening of the Appeals Authority”.

The Project Manager issued the Decision on Inclusion of the Act “Strengthening of the Appeals Authority” under code (MIS) 5076412 on 29/3/2021 (Ref. No. 8000/20/76/3-ve)

According to the inclusion decision for PDP 1 (Ref. No.: 8000/20/76/3-λε’, MIS 5076412), as part of the strengthening of the asylum system, the *Appeals Authority* will implement actions to improve the procedures under its jurisdiction, with a view to *reducing the time needed to examine appeals*. According to the initial planning, PDP 1 actions concerned the following:

- The establishment and constitution of ten (10) three-member Appeal Committees for the examination of pending cases (Sub-project 1).
- The establishment of a Unit dealing with Information on Countries of Origin - C.O.I. Unit (Sub-Project 2)
- Education and training of staff of the Appeals Authority (Sub-project 3).
- Setting up a website to inform asylum seekers, partner organizations and social partners to ensure transparency in the handling of cases (Sub-project 4).
- Cooperation Agreement between the Appeals Authority and UNE-Immigration Appeals Board of Norway (Sub-project 5).

As regards Sub-project 1 of the Act, in line with the evolution of the act (as recorded at the end of February 2022), it was decided not to establish the ten (10) Appeals Committees, but to strengthen the Existing Committees with administrative staff so that they will be able to cope with the workload. This development will lead to the abolition of the first Sub-project of the Act (Sub-project 1) with a budget of € 600,000.00. The Technical Bulletin has not yet been amended by the time of submission of the Interim Evaluation Report (April 2022 / May 2022). The amount budgeted for the establishment of the Committees will be allocated to recruiting contract staff to support the administrative burden of the Committees. The specifications (requirements) for the officers mentioned above (administrative support of committees) are being prepared during February 2022 so that the relevant amendment of the Inclusion Decision can be made.

Sub-project 2 of the act – which concerns the establishment of a Unit dealing with Information on Countries of Origin (C.O.I.5 Unit) which, in the context of supporting the work of the Committees, will be responsible for providing information on the countries of origin – includes equipment supply, recruitment of staff under Fixed Term Contracts (for staffing the C.O.I. Unit through the recruitment of two (2) researchers, three (3) translators and one (1) IT and technology specialist), procurement of office equipment, study visits of Unit employees to countries where there are corresponding well-organized Units (e.g. Denmark, Sweden, Poland, Belgium, etc.), field missions in countries where large numbers of asylum seekers come from, and preparation of relevant reports.

The third sub-project of the Act provides for the education and training of the Appeals Authority staff through the execution of seminars, the development of educational material, study visits of the Appeals Authority employees to other EU countries, the organization and conduct of visits of representatives of asylum services of EU countries to Greece, and the creation of an electronic library.

The fourth project provided for the creation, upgrading and maintenance of the website of the Appeals Authority. However, during the development, a website was created of the Ministry of Migration Policy, which includes the Appeals Authority as a structure within the ministry. Initially a budget of € 15,000 had been budgeted, which due to the creation of a website by the Ministry has been reduced to € 8,000.

The fifth sub-project, in the framework of a cooperation agreement between the Appeals Authority and UNE⁶ (Immigration Appeals Board of Norway), provides for the exchange of know-how aimed at upgrading the capacity of the Appeals Authority in Greece, through the organization of visits by the Norwegian partner (UNE) to Greece, the organization of Appeals Authority visits to Norway, the organization of training courses for the staff of the Appeals Authority and the training of the Appeals Authority (VMs, Database, Web services).

There has not been any progress in the recruitment of Fixed-Term Contract (FTC) staff. The Appeals Authority, in an interview conducted in the context of the Interim Evaluation project, informed that it has proceeded to determine the qualifications of the FTC staff to be recruited, but the relevant department of the Ministry has not proceeded with issuing the relevant call. As regards visits by C.O.I Unit officials to third countries, these cannot take place until the relevant FTC contracts have been concluded. As regards the visits of the Appeals Authority officials to Norway in the framework of cooperation with UNE, there have not been any developments, because of the restrictive measures on travel due to Covid-19. The same applies to the visits of UNE staff to the Appeals Authority (also due to Covid-19). In addition, as regards the initial agreement between the Appeals Authority and the UNE regarding the study visits of Appeals Authority officials, changes were reported in the number and duration (in days) of the visits, which affect the budget of the act.

3.3.1.7 Implementation Progress for PDP 2

The European and Development Programs Division (YDEAP), GR-G Program Operator (Capacity Building of National Asylum and Migration Management Systems), through the Call with Ref. No. 8000/20/76-τοε dated 23/07/2020 (Publ. Code ΑΔΑ: Ω9Ω046MTΛΒ-Ψ42) called the project promoters of PDPs (1,2,5,7) to submit proposals.

On 22/12/2020, YDEAP, GR-G Program Operator, through the amended Call with Ref. No. with A.P. 8000/20/76-υκδ invited the entities to submit proposals for the PDPs stated in the call by 30/6/2021.

The Asylum Service submitted a Project Technical Bulletin (ID 5076405) on 19/12/2020 as well as the attached documents under the project title “Strengthening of the Appeals Authority”.

The Project Operator issued the Inclusion Decision for the Act “Strengthening of the Appeals Authority” with code (MIS) 5076405 on 28/4/2021 (Ref. No. 8000/20/76/4-v)

⁵ C.O.I.: Country of Origin Information

⁶ Utlendingsnemnda

Sub-Project 1: “Technical Study for the Regional Asylum Offices of Athens and Thessaloniki”. The technical study has been completed. The study incorporates the best practices to be adopted by these Regional Offices as well as the necessary actions needed for their proper functioning (for minors, families and vulnerable groups in Athens and Thessaloniki). However, no expenditure has been declared for the Sub-project.

Sub-Project 2: “Rent for the Regional Asylum Offices of Athens and Thessaloniki”. The lease of regional offices in Athens and Thessaloniki has started since December 2021. However, no request has been made to YDEAP regarding the payment of the rent for the current period.

Sub-Project 3: “Operating expenses of Regional Asylum Offices”. The sub-project includes the running costs (electricity, telephone, water bills) of the regional offices in Athens and Thessaloniki. There is no development in the sub-project in terms of physical object, nor has any expenditure for the sub-project been declared. As the call for FTC staff has not been issued, the offices are not functioning and therefore no running costs are incurred.

Sub-Project 4: “Site Layout - Technical interventions at the Regional Asylum Offices of Athens and Thessaloniki”. The sub-project includes fully harmonizing the layout of the site with the framework for interviews of vulnerable groups in relation to confidentiality criteria. There is no development in the sub-project in terms of physical object, nor has any expenditure for the sub-project been declared. Specifications have been given to the relevant directorate (procurement), however the sub-project has not been announced. It will be announced as part of a larger procurement of goods for the Ministry of Migration Policy.

Sub-Project 5: “Recruitment of fixed-term staff (FTC)”. This relates to a call for 51 staff members under fixed-term contracts. This includes specializations such as psychologists, social workers specializing in vulnerable groups, child psychologists, nurses, counselors specializing in sexual violence, administrative staff, case workers and educators for children’s activities. The staff will be trained on specific Asylum-related issues concerning vulnerable groups. The relevant call has not been issued yet. During the interview, the Asylum Service informed the Contractor that it has sent the specifications (requirements for requested personnel) since June 2021 to the competent Human Resources Department of the Ministry. In the best-case scenario, the call for staff would be ready in April 2022, but this had not been done by the time of the first submission of the Interim Evaluation Report. The time required for the competitive procedure, up to and including the signing of the relevant fixed-term contracts with natural persons, should then be assessed.

Sub-Project 6: “Purchase of necessary hardware”. Specifications of the equipment have been completed, however the procurement of the hardware will be part of a larger procurement of the Ministry of Migration Policy and, for this reason, there is a delay in the issue of the relevant supply tender by the competent department (Procurement) of the Ministry.

Sub-Project 7: “Remote interpretation system.” The sub-project includes the installation and operation of the remote interpretation system (hardware, software and support services). System specifications have been completed. The supply will be part (Lot) of a larger procurement of the Ministry of Migration Policy.

Sub-Project 8: “Expansion and operation of the QlikSense system in the Asylum Service and the Appeals Authority”. Specifications have been completed (concerning the supply of licenses). It is noted that in order to carry out the training and all other costs accompanying it (trips of Norwegian Directorate of Immigration officials and trips of Asylum Service and Appeals Authority officials), recruitment should be completed. The procurement of QlikSense is a prerequisite for signing the Partnership Agreement with UDI.

Sub-Project 9: Transfer of target group to the Regional Asylum Offices of Athens and Thessaloniki. There has been no progress in this issue, as the regional offices are not in operation because staff recruitment has not progressed.

Sub-Project 10: Carrying out DNA tests, age determination tests and other necessary diagnostic tests. There has been no progress in subproject 10

The above sub-projects 9 and 10 include the cost of travel of beneficiaries to the regional asylum offices as well as DNA TESTS, age determination tests and paternity tests.

3.3.1.8 Implementation Progress for PDP 3

The European and Development Programs Division (YDEAP), GR-G Program Operator (Capacity Building of National Asylum and Migration Management Systems), through the Call with Ref. No. 8000/20/76-φμγ dated 2/9/2021 (Publ. Code ΑΔΑ: ΩΥΙΕ46ΜΤΑΒ-ΒΓΩ) called the project promoters of PDPs (3,4,6,8) to submit proposals.

The Ministry of Migration and Asylum submitted a Project Technical Bulletin (ID 273555) on 16/11/2021 as well as the attached documents under project title ‘Strengthening and Development of national strategic planning capacity in the areas of Asylum and Migration’.

The Program Operator issued the Inclusion Decision for the Act “Strengthening and Development of national strategic planning capacity in the areas of Asylum and Migration” with Code (MIS) 5150186 on 1/12/2021 (Ref. No. 8000/20/76/5-οστ).

The project will be implemented having as partners the Norwegian Ministry of Justice and the Secretariat: Public Security Directorate of Integration and Diversity (IMDI).

According to YDEAP, the project will be implemented for the most part by the foreign partners. Specifications for equipment and services have been prepared and the signing of the Partnership Agreements for Registers has advanced by the end of 2021.

The project does not show any implementation of a physical and financial object.

3.3.1.9 Implementation Progress for PDP 4

The European and Development Programs Division (YDEAP), GR-G Program Operator (Capacity Building of National Asylum and Migration Management Systems), through the Call with Ref. No. 8000/20/76-φμγ dated 2/9/2021 (Publ. Code ΑΔΑ: ΩΥΙΕ46ΜΤΑΒ-ΒΓΩ) called the project promoters of PDPs (3,4,6,8) to submit proposals.

The National Center for Social Solidarity submitted a Project Technical Bulletin (ID 272664) on 25/11/2021 as well as the attached documents under project title “Improve the capacity of the National Center for Social Solidarity (Greek EKKA) to manage unaccompanied minors through the effective operation of the National Child Protection Line.”

The Program Operator issued the Decision for the Inclusion of the Act “Improve the capacity of the National Center for Social Solidarity (Greek EKKA) to manage unaccompanied minors through the effective operation of the National Child Protection Line” with code (MIS) 5150049 on 10/12/2021 (A.P. 8000/20/76/6-νγ).

No progress has been made on the physical and financial object of the act. Specifications for supplies have been completed. Specifications for staff to be recruited under fixed-term contracts have been completed. The relevant calls for supplies and staff should be issued. For staff, it is noted that the provision and, by extension, the budget of this category of expenditure concerned a period of 24 months. This condition, in line with the evolution of the PDP, leads to the conclusion that the amount of 531,500 that has been budgeted for the FTC contracts is very likely not to be declared in its entirety as, in the best-case scenario, only 18 of the 24 months will be utilized.

Specifically, according to the Implementation Decision using Own Resources of EKKA, for Sub-project 1 that concerns the recruitment of FTC staff, the following actions / tasks are required for recruitment:

- Preparation of a Recruitment Notice for the following staff (this has been completed)
 - 6 interpreters (2 Arabic, 2 Urdu and 2 Farsi)
 - 2 psychologists
 - 3 social workers,

- 1 social scientist, coordinator of the service
- 1 Information Communication Network Manager,
- 1 Executive in support of the financial management of the Act,
- Sending a Notice for approval to ASEP, i.e. Greek Supreme Council for Civil Personnel Selection (not completed)
- Publication of the notice in the press (not completed)
- Receipt of Requests and Review of Requests (not completed)
- Establishment of Recruitment and Rejection Lists (not completed)
- Signing of Contract with the employees who were hired (not completed)

3.3.1.10 Implementation Progress for PDP 5

The European and Development Programs Division (YDEAP), GR-G Program Operator (Capacity Building of National Asylum and Migration Management Systems), through the Call with Ref. No. 8000/20/76-τοε dated 23/07/2020 (Publ. Code ΑΔΑ: Ω9Ω046ΜΤΛΒ-Ψ42) called the project promoters of PDPs (1,2,5,7) to submit proposals.

On 22/12/2020 YDEAP, GR-G Program Operator, through the amended Call with Ref. No. with A.P. 8000/20/76-υκδ invited the entities to submit proposals for the PDPs stated in the call by 30/6/2021.

On 6/18/2021, YDEAP, GR-G Program Operator, through the new amended Call with Ref. No. with A.P. 8000/20/76-φγ, invited the entities to submit proposals for the PDPs stated in the call by 30/4/2023.

The Independent Authority “Ombudsman” submitted a Project Technical Bulletin (ID 131600) on 19/12/2020 as well as the attached documents under project title “Providing Fundamental Rights expertise to bodies active in the areas of Asylum and Migration”.

The Program Operator issued the Inclusion Decision for the Act “Providing Fundamental Rights expertise to bodies active in the areas of Asylum and Migration” with code (MIS) 5075848 on 1/2/2022 (Ref. No. 8000/20/76/7-0β).

Significant delay is due to the determination of the body which would be responsible for the Management of the Act. Initially, the Parliament’s Programs Directorate was selected, and then the Independent Ombudsman Authority was selected.

In the Act there was a relatively long delay in determining the funding body (in which Collective Project Decision - Greek ΣΑΕ - it would be entered).

In October 2020, the Fundamental Rights Agency (FRA) decided to amend the acts of PDP 5. This process took several months and caused additional delay. The changes on acts made by the FRA led to the modification of the Partnership Agreement, a process that also took time.

Another important issue with PDP 5 is that the Ministry of Migration Policy was not aware of the actions that the FRA had planned. The Ombudsman took over the mediation, and a Memorandum of Understanding was eventually signed between FRA and the Ministry of Migration Policy. This led to a delay of several months.

Another major issue that led to delays in the inclusion decision was the funding of FRA by the Public Investments Program (Greek ΠΔΕ). This also led to delays.

The signing of the Partnership Agreement between the FRA and the Ombudsman is still pending. It is noted that FRA had significant objections to how it would be controlled regarding the implementation of the act. These issues are among the last for the signing of the Partnership Agreement.

None of the acts of PDP 5 have been initiated (see the acts in [PDP 5](#) in the Annex). However, both the FRA and the Ombudsman consider that they can meet the timelines as they have been set. Most of the physical scope of PDP 5 (and, proportionally, the budget) will be implemented by FRA.

3.3.1.11 Implementation Progress for PDP 6

For PDP 6, there is no inclusion decision yet. The Project Promoter of PDP6 is the Hellenic Police, which has as its partner the Center for Security Studies (KEMEA), in accordance with the Program Agreement (Annex I of the Decision Amending Decision No. 33393/27-03-2020 of the Minister of Development and Investments “Co-financing of the Program entitled: ‘Capacity Building of National Asylum and Migration Management Systems’ (Program G), Government Gazette Issue B’ 2983/08.07.2021.

Due to the change of the beneficiary (KEMEA instead of the Police), procedural and technical steps (a new Program Agreement) must be resumed and there is a delay.

3.3.1.12 Implementation Progress for PDP 7

The European and Development Programs Division (YDEAP), GR-G Program Operator (Capacity Building of National Asylum and Migration Management Systems), through the Call with Ref. No. 8000/20/76-τοε dated 23/07/2020 (Publ. Code ΑΔΑ: Ω9Ω046MTAB-Ψ42) called the project promoters of PDPs (1,2,5,7) to submit proposals.

On 22/12/2020 YDEAP, GR-G Program Operator, through the amended Call with Ref. No. with A.P. 8000/20/76-υκδ invited the entities to submit proposals for the PDPs stated in the call by 30/6/2021.

On 6/18/2021, YDEAP, GR-G Program Operator, through the new amended Call with Ref. No. with A.P. 8000/20/76-φγ, invited the entities to submit proposals for the PDPs stated in the call by 30/4/2023.

The Reception and Identification Service submitted a Project Technical Bulletin (ID 233399) on 13/8/2021 as well as the attached documents under project title “Enhancing the conditions of first reception and the services provided to third-country nationals”.

The Program Operator issued the Inclusion Decision for the Act “Providing Fundamental Rights expertise to bodies active in the areas of Asylum and Migration” with code (MIS) 5129771 on 9/11/2021 (Ref. No. 8000/20/76/9-π).

According to the decision of inclusion, the act has four (4) Sub-acts. It is the intention of the Reception and Identification Service to proceed with an amendment of the Project Technical Bulletin. The amendment had not been made by early March 2022. In total, the PDP budget will not change with the amendment. Through the amendment of the Project Technical Bulletin, the Agency intends to add a sub-project which will cover support services of the relevant Directorates of the Ministry of Migration and Asylum, staff recruitment, procurement procedures and monitoring of procurement contracts as well as payments of contractors as well as fixed-term contracts. In order to amend the Project Technical Bulletin, the Reception and Identification Service has started discussions with the YDEAP.

Sub-act: 1 Operating expenses for the Pyrgos structure. Under the Sub-Act, staff will be recruited under Fixed-Term Contracts. The relevant preparation has been made for the categories of staff required as well as for the qualifications of each category and they have been sent to the competent Service of the Ministry of Migration and Asylum. Initially there was a plan for the officials to be offered by a contractor who would emerge from a tender procedure. However, because this plan is not legal, staff recruitment will be through the Greek Supreme Council for Civil Personnel Selection (ASEP). This change of plans also requires an amendment to the Project Technical Bulletin, which until

March 2022 had not been submitted. The new Project Technical Bulletin will provide for the recruitment of 40 officials (various specialties) through ASEP.

The department has taken the necessary steps to draw up the specifications of the remaining supplies provided for in the sub-act. The specific supplies and technical specifications concern the consumables of residents, as well as equipment, clothes, washing machines, cleaning services, storage, disinfection, and fixed costs related to electricity and rent. The building belongs to the Holy Metropolis of Pyrgos, a contract has been made with the Holy Metropolis for a price of 6,000 per month, and preliminary work has been done for financing in cooperation with YDEAP in order for the first rents to be paid. The rent starts on 17 December 2021. The RIS has initiated the allocation request so that payments to the property owner can start.

Nothing has been done yet for the remaining supplies. This is a matter of understaffing of the Procurement Directorate. They have requested a consulting firm to enable the supplies to start.

Sub-act 2 Fire protection of structures: Initially, provision was made for the installation of a fire safety system in the accommodation structures of Elaionas and Diavata that are under the responsibility of the Reception and Identification Service. However, the intention is to stop the operation of the accommodation structure of Elaionas by June (according to informal information). There is an initial intention to replace the Elaionas structure with a structure in Corinth (installation of a fire protection system). It should be noted that the cost of installing the fire protection system is budgeted at € 170,000.00, while the cost of installing the system in the Corinth structure is € 100,000.00. It was stated by the Head of the Service that this difference could be used for the supply of technical and managerial support services for the Ministry's Services in order to speed up recruitment procedures through ASEP, as well as and procurement procedures for the predefined project. It should be noted that the specifications for the procurement and installation of the fire protection system in the Diavata structure have been completed.

Sub-act 3. Educational electronic platform: Specifications for the educational electronic platform have been prepared and sent to the relevant directorate (Directorate of Procurement and Logistics), but nothing concrete has been done. The relevant call is expected and the time will be shown in the milestones which will be defined following a cooperation between the Ministry and YDEAP.

Sub-act 4. Psychological support services: The sub-act consists of the provision of "psychological" support services to all staff in the structures. The services will be procured through a tender procedure. Specifications of the services have been drafted, but the process has not started as necessary actions have not been completed by the Directorate for Procurement and Logistics of the Ministry for Migration and Asylum.

During the Contractor's meeting with the Reception and Identification Service, the RIS expressed the view that for the required volume of supplies of the program and other needs of the Ministry, the staff of both the Directorate of Procurement & Logistics and of the Directorate for Human Resources and Administrative Organization, is not sufficient and its support by technical support services is required.

Because the delays are significant, YDEAP has asked the relevant departments of the Ministry to set up the milestones for procurements as well as the recruitment of staff. However, at a meeting between the contractor and YDEAP in mid-March 2022, no information was given about the next milestones.

3-3.1.13 Implementation Progress for PDP 8

The European and Development Programs Division (YDEAP), GR-G Program Operator (Capacity Building of National Asylum and Migration Management Systems), through the Call with Ref. No. 8000/20/76-φμγ dated 2/9/2021 (Publ. Code ΑΔΑ: ΩΥΙΕ46ΜΤΛΒ-ΒΓΩ) called the project promoters of PDPs (3,4,6,8) to submit proposals.

The Special Secretariat for the Protection of Unaccompanied Minors of the Ministry of Migration and Asylum submitted a Project Technical Bulletin (ID 256862) on 19/10/2021 as well as the attached documents under project title "Improving the capacity of the Special Secretariat for the Protection of Unaccompanied Minors (Greek EGPAΑ) in assessing the quality of services provided to unaccompanied minors in the accommodation centers".

The Program Operator issued the Inclusion Decision for the Act “Improving the capacity of the Special Secretariat for the Protection of Unaccompanied Minors (Greek EGPAΑ) in assessing the quality of services provided to unaccompanied minors in the accommodation centers” with code (MIS) 5136326 on 26/10/2021 (Ref. No. 8000/20/76/12-τη).

The objectives of the act are to improve the capacity of the EGPAΑ to coordinate a mechanism providing adequate protection conditions for unaccompanied minors and establishing standard operating procedures to protect unaccompanied minors.

Under PDP 8, EGPAΑ will develop a monitoring and evaluation system for the accommodation centers for unaccompanied minors and a support and training system for staff working in the accommodation centers for unaccompanied minors.

Under the project, seven (7) evaluators will be recruited and trained by UDI and they will carry out on-site checks in the accommodation centers. Five (5) capacity building experts will also be recruited to assist in supporting and strengthening the staff of the accommodation centers, assess the needs of the staff in the accommodation centers as regards supervision and training, and create the capability development plan, as well as a (1) project manager.

In addition, PDP 8 includes supervision and training actions for the staff of the accommodation centers, the expansion of helidon.gr for the evaluation of the accommodation centers, as well as cooperation with UDI.

Three (3) cycles of on-site checks and two (2) cycles of supervision and training activities will be implemented in 72 accommodation centers throughout Greece (42 in Attica and 30 outside Attica).

Sub-project 1 of PDP 8 concerns actions resulting from the Cooperation Agreement with UDI. Five (5) trips of EGPAΑ executives to Norway are planned for May 2022, as well as eleven (11) UDI trips to Athens (initially planned to start in December 2021). The aim of the actions of Sub-project 1 is the training of EGPAΑ personnel and the development of SOPs (Standard Operating Procedures) for the supervision and evaluation of accommodation centers. None of the actions / acts mentioned above have been implemented or initiated. In addition, it is stated that the signing of the Partnership Agreement is pending.

Sub-project 2 concerns the development of skills and training of accommodation center staff. The service will be outsourced to an external contractor. The aim of sub-project 2 is to implement two monitoring and training courses for the staff of the accommodation centers and to prepare a guide of good practices. The technical specifications have been prepared and sent to the Procurement Directorate of the Ministry of Migration and Asylum.

Sub-project 3 concerns the development of an electronic platform for the evaluation of accommodation centers. Sub-project 3 includes the design and development of the electronic platform, which will include tools for the evaluation of the accommodation centers, the maintenance of a register of accommodation centers and the support of communication between EGPAΑ – Operational Agencies – Accommodation Centers. The goal is to expand helidon.gr. A draft set of technical specifications has been drawn up. The finalization of the technical requirements in cooperation with the IT Division is pending. Contacts have been made with EKKA, to which helidon.gr belongs, and there is an agreement for concession of helidon.gr from EKKA to EGPAΑ, on the basis of a provision contained in the bill on Guardianship, which will soon be consulted.

Sub-project 4 concerns the evaluation and supervision of the services provided in the accommodation centers. The following actions are envisaged:

- Recruitment of 12 social scientists and one Project Manager
- Interpretation for interviewing unaccompanied minors
- Translation of standard material
- Procurement of 13 Computers and two Printers

- Supply of 13 office - chair sets and 4 bookcases
- Carrying out information and dissemination actions

A draft set of technical specification has been drawn up and sent to the relevant Department of the Ministry for the recruitment of FTPL (Fixed-Term under Private Law) staff, interpretation and translation services.

Technical specifications for furniture, computer equipment, publicity and information actions are pending.

3.3.1.14 Implementation progress for the horizontal act

YDEAP issued on 3/9/2021 the Call for Proposals No 8000/20/76-φ under the European Economic Area Financial Mechanism 2014-2021 (EEA FM 2014-2021) entitled ‘Management costs of the Program “Capacity Building of National Asylum and Migration Management Systems”’ (Publ. Code ΑΔΑ: ΨΗΨΙ46ΜΤΑΒ-Ω07) (MIS EEA: Call No.: 4524).

YDEAP submitted a Project Technical Bulletin with ID 271032, as Program Promoter, as well as the documents attached to it regarding the financing of this Act under the European Economic Area Financial Mechanism 2014-2021 (EEA FM 2014 - 2021) in the Program entitled ‘Capacity Building of National Asylum and Migration Management Systems’.

Inclusion of the Act entitled ‘Management costs of the GR-G Program “Capacity Building of National Asylum and Migration Management Systems”’ with MIS code 5149184 under the European Economic Area Financial Mechanism 2014-2021 (EEA FM 2014 - 2021). (8000/20/76/11-νβ) on 17/1/2022

3.3.2 Actual results

Given the progress of the acts, PDPs have not produced any results up to the time of submission of the Interim Evaluation. This development poses a significant risk to the effectiveness of the program. However, significant maturation actions have been undertaken that ensure the implementation of the individual actions of the Predefined Projects, with significant risks of losing resources to projects that either include staff recruitment or staff recruitment included are a prerequisite for the selection of other actions/actions.

The methodology for the evaluation of PDPs proposed in the 1st deliverable by the evaluator and briefly described below cannot be used, because PDPs have not produced results.

Evaluation of a Pre-Defined Project (PDP):

Relevance:

- How well is/was the project designed?
- How did the project address the needs of the stakeholders (organizations/institutions, target groups)?

Effectiveness:

- To what extent were outputs and results achieved in the desired quality (as opposed to quantity)? What factors influenced the achievement of results (outputs and results)?
- Have any results other than those indicated in the results framework been achieved and have they contributed to the planned results? If so, which?
- Have any results other than those indicated in the results framework been achieved and have they contributed to the project objective? If so, which?

Efficiency:

<ul style="list-style-type: none"> To what extent did the project deliver or is it likely to deliver the planned results (outputs and results in the results framework) in a cost-effective and timely manner? Has the project been delayed? If so, which?
<p>Cohesion:</p> <ul style="list-style-type: none"> What were the synergies and links with other interventions of the Program Operator? Does the project add value, avoiding overlap, with other similar programs in the same program area(s)? If so, how?
<p>Sustainability:</p> <ul style="list-style-type: none"> To what extent are the benefits of the project likely to continue over the next five years? What are the financial, economic, social, environmental and institutional capabilities of the systems needed to maintain benefits over time?
<p>Impact:</p> <ul style="list-style-type: none"> To what extent did the project encourage (or is expected to stimulate) wider social, environmental or economic impacts on human well-being, human rights, equality or the environment beyond its direct beneficiaries?

3.3.3 Achievement of quantified objectives

At the time of writing the Interim Evaluation Report, the program's objectives have not been achieved. Significant and critical actions for PDP maturation have been carried out by Project Promoters and the Program Operator (YDEAP), however for the reasons explained in individual sections of the Interim Evaluation, none of the objectives has been achieved. At the same time it is noted that several targets are expected to be met only partially, due to the delay in ensuring the functionality of PDPs and, by extension, the generation of outputs and results.

3.3.3.1 PDP 1

The output indicators for PDP 1 are listed in the table below, in accordance with the inclusion decision. The last column presents the forecast based on the evaluator's estimates, in accordance with the documentation recorded in the Interim Evaluation Report.

Output Indicators for PDP 1				
Indicator Code	Indicator Name	Unit Of Measurement	Target value	Value (forecast)
EOX_Oo85	Upgrade of the central IT system used by the Appeals Authority for country-of-origin information	Yes (1) / No (0)	1	1
EOX_Oo86	Number of Appeals Authority employees trained in relevant areas of concern	Number	94	60
EOX_Oo87	Number of 3- member Committees established and operational	Number	10	0
EOX_Oo88	Number of annual visits to Appeals Authority new website	Number	1,500	1500

3.3.3.2 PDP 2

The output indicators for PDP 2 are listed in the table below, in accordance with the inclusion decision. The last column presents the forecast based on the evaluator's estimates, in accordance with the documentation recorded in the Interim Evaluation Report.

Output Indicators for PDP 2				
Indicator Code	Indicator Name	Unit Of Measurement	Target value	Value (forecast)
EOX_Oo81	Teleconference system for interpretation services used by the Asylum Service operational.	Yes (1) / No (0)	1	1
EOX_Oo82	Number of applications of vulnerable migrants submitted annually in the two established RAOs.	Number	3,900.00	2,600.00
EOX_Oo83	Number of decisions in the two RAOs for vulnerable migrants issued annually	Number	1,936.00	1,500.00
EOX_Oo84	SOP for handling vulnerable migrants' cases in the two established RAOs in place.	Yes (1) / No (0)	1	1

3.3.3.3 PDP 3

The output indicators for PDP 3 are listed in the table below, in accordance with the inclusion decision. The last column presents the forecast based on the evaluator's estimates, in accordance with the documentation recorded in the Interim Evaluation Report.

Output Indicators for PDP 3				
Indicator Code	Indicator Name	Unit Of Measurement	Target value	Value (forecast)
EOX_Oo89	Number of interpreters registered	Number	70	70
EOX_Oo90	Legal framework for the National Registry of Interpreters in place	Yes (1) / No (0)	1	1
EOX_Oo91	Number of cases handled by interpreters of the new interpretation system	Number	200	180
EOX_Oo92	Number of languages supported by registered interpreters.	Number	8	8
EOX_Oo93	Base line study on gaps and needs carried out	Yes (1) / No (0)	1	1
EOX_Oo94	Action plans for unaccompanied minors, vulnerable groups and gender-based violence developed	Yes (1) / No (0)	1	1
EOX_Oo95	Contingency plan for high influx of migrants in place	Yes (1) / No (0)	1	1

3.3.3.4 PDP 4

The output indicators for PDP 4 are listed in the table below, in accordance with the inclusion decision. The last column presents the forecast based on the evaluator's estimates, in accordance with the documentation recorded in the Interim Evaluation Report.

Output Indicators for PDP 4				
Indicator Code	Indicator Name	Unit Of Measurement	Target value	Value (forecast)
EOX_O111	Number of interpreters available to the hotline	Number	3	3

3.3.3.5 PDP 5

The output indicators for PDP 5 are listed in the table below, in accordance with the inclusion decision. The last column presents the forecast based on the evaluator's estimates, in accordance with the documentation recorded in the Interim Evaluation Report.

Output Indicators for PDP 5				
Indicator Code	Indicator Name	Unit Of Measurement	Target value	Value (forecast)
EOX_O004	Number of awareness campaigns carried out	Number	2	2
EOX_O005	Number of staff trained in fundamental rights	Number	1,200.00	800
EOX_O006	Number of monitoring reports implemented per year on fundamental rights	Number	6	6
EOX_O007	Number of visits of the Ombudsman to hotspots, reception and identification points, and temporary accommodation structures throughout Greece	Number	26	26
EOX_O008	Information material published on fundamental rights, for children on the move and unaccompanied minors	Yes (1) / No (0)	1	1
EOX_O109	Communication tools developed (forum, website, application for smart mobile phones, workshops)	Number	6	6
EOX_O110	Number of staff of local authorities or citizens informed	Number	1,000.00	800
EOX_O125	Number of fundamental rights experts providing ongoing support to Reception and Identification Services and other national authorities in Athens and Reception and Identification Centers.	Number	3	3
EOX_O126	Annual number of capacity building events organized per Reception and Identification Centre	Number / Year	4	4

3.3.3.6 PDP 6

For PDP 6, no inclusion decision has been issued.

3.3.3.7 PDP 7

The output indicators for PDP 7 are listed in the table below, in accordance with the inclusion decision. The last column presents the forecast based on the evaluator's estimates, in accordance with the documentation recorded in the Interim Evaluation Report.

Output Indicators for PDP 7				
Indicator Code	Indicator Name	Unit Of Measurement	Target value	Value (forecast)
EOX_O113	Number of open sites with upgraded fire safety systems	Number	2	2
EOX_O114	e-training platform developed	Yes (1) / No (0)	1	1
EOX_O115	Number of RIS staff trained	Number	489	300
EOX_O116	Number of staff benefitted from psychological support	Number	350	300
EOX_O117	Number of psychologists recruited	Number	7	7
EOX_O118	Number of annual residents in the premises	Number	170	150
EOX_O119	Average days of accommodation per guest	Number	180	180
EOX_O120	Percentage (%) of capacity of the facility in use	Percentage (%)	85.00%	85%

3-3-3.8 PDP 8

The output indicators for PDP 8 are listed in the table below, in accordance with the inclusion decision. The last column presents the forecast based on the evaluator's estimates, in accordance with the documentation recorded in the Interim Evaluation Report.

Output Indicators for PDP 8				
Indicator Code	Indicator Name	Unit Of Measurement	Target value	Value (forecast)
EOX_O097	Number of staff recruited	Number	13	13
EOX_O098	Electronic platform for the evaluation of accommodation structures for UAMs in place	Yes (1) / No (0)	1	1
EOX_O099	SOP for evaluation of the accommodation structures developed and in operation	Yes (1) / No (0)	1	1
EOX_O100	Number of centres monitored annually by SSUAM	Number	40	30

3.4 Assessment of the initial planning as to its reasonable and feasible target setting, and delays and other difficulties encountered in the implementation of the program and projects

The program is designed to strengthen the asylum and migration system in Greece. In order to achieve this, it aims to transfer know-how with examples in the field, develop systems and standard procedures as well as provide support for specific structures throughout its operation. The objectives set out in the program can be achieved in terms of scope and in line with the timetable and cover important needs of the asylum and migration management system in Greece.

However, the targets have not yet been met. The reasons for delays or difficulties in implementing the program and projects are presented in specific sections of this report.

Finally, it is noted that from the data gathered by the evaluator, there is no framework/plan for the maintenance and / or upgrading of systems and procedures or the continuation of the supported structures.

3.5 Risk analysis and management

This section presents the evaluator's analysis of risks to the program, as well as risk management actions.

Two key points of the risk analysis are the transfer of the Asylum, Appeal, Reception and Identification Services from the Ministry of Citizen Protection to the Ministry of Migration and Asylum which was established in 2020, and the travel restriction measures to limit Covid-19. The specific points of analysis mainly concern the past year and, in the view of the evaluator, have had a significant impact on the implementation timetables.

At this time, the key issue that endangers the program in terms of both the implementation and the absorption of program resources and, in essence, is also linked to one of the key points of the past period that were analyzed in the previous section, is the limited ability of the competent services of the Ministry of Migration and Asylum to issue calls for the recruitment of fixed-term contract staff directly linked to the physical object of the predefined projects, as well as to the procurement of goods and services directly related to the subject matter of the projects. In addition, the evaluator found that the relevant departments of the Ministry aim to issue a call for all FTC officials foreseen in the entire program (for the Ministry's PDPs). This is also planned for supplies. This approach, without any regulatory documentation, has led to delays in the recruitment of staff under fixed-term contracts. Given that the program's budget for fixed-term contracts is almost 50% of the program's total budget and the contracts were budgeted for at least 36 months, and now the time left to implement the acts will be less than 18 months, there is a significant risk for a loss (estimated) of 50% of the budget for FTC contracts or approximately 25% of the Program budget. Delays in staff recruitment also lead to delays in other acts (for example staff training) linked to staff under fixed-term contracts. Although these actions can be implemented in a relatively short time after the recruitment of FTC staff, it is estimated that some will not be able to be implemented within the schedule of the PDPs and the program, affecting more the effectiveness of the program's PDPs and significantly less the absorption of program resources.

In general, important issues are observed regarding the cooperation of PDP partners, which are reflected in the delays in signing Partnership Agreements. It is noted that the signatures in Partnership Agreements are pending even today. In previous Program reports, the cooperation problems were attributed to the restriction measures due to Covid-19 and led to non-adherence to deadlines for the submission of Project Technical Bulletins for the calls issued by the Program Operator.

An important element in the evaluation was the slow pace of administrative, management and operational actions and/or operations in the reporting periods. In other words, in all the previous evaluation reports there were clear references to delays which jeopardized the implementation of the program. Also, the actions to improve the pace were not considered (according to the previous evaluation – progress reports).

As a result, today, after almost two (2) years in which the operation of the program was possible, there are seven inclusion decisions for seven PDPs. There is no inclusion decision for PDP 6. Out of the 6 included PDPs, implementation has started only for one (PDP 7), while for all the rest there is no progress in the implementation of the physical and, by extension, of the financial object. The credit is in the order of 42,000 for the act of the Appeals Authority.

The figure below shows the percentage of the categories of expenditure for the whole Program. The bulk of the budget concerns staff costs and the costs and the costs of other contracts related to the amounts to be received by the partners of individual PDPs. The other categories of expenditure have a low share in the overall budget of the program and thus a low degree of risk in terms of absorption of program resources.

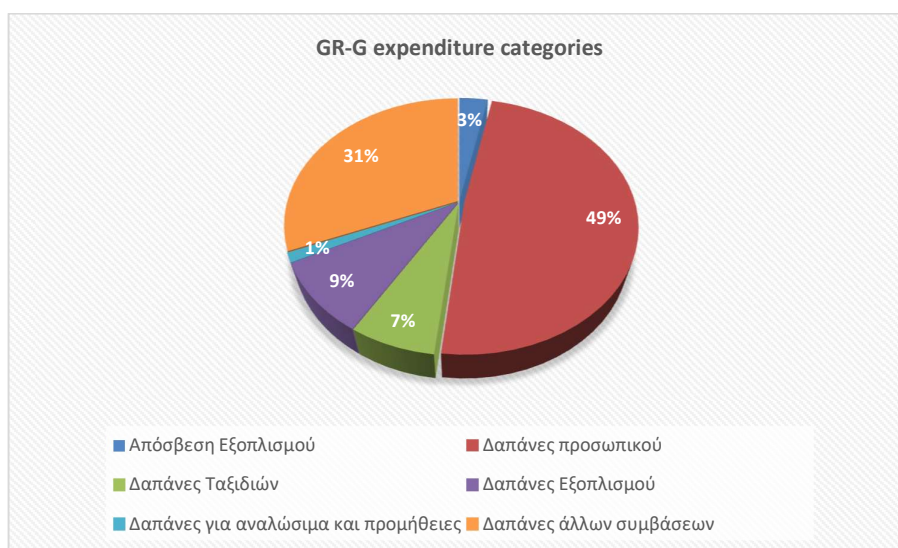


Figure 1 GR-G Expenditure Categories

3.5.1 Risk Analysis for PDP 1

By March 2022, the procedure for issuing a call for fixed-term contracts had not yet started. Given that 62.73% of the budget of the act relates to staff expenditure which was budgeted for 34 – 37 months and that the months from recruitment of staff until the end of the act in April 2024 will be significantly fewer, a percentage of 50% of the budget related to staff expenditure and 20%-30% of the budget of the remaining PDP 1 expenditure categories is at risk due to delays in staff recruitment and the link between recruitment and other actions. The percentage of 50% of staff costs amounts to € 533,250.00 (1,066,500.00 x 50%) and 20% of the remaining costs amounts to 126,700.00 (calculated at 10%) which may reach up to € 190,050.00 (calculated at 20%). The contractor's assessment of the interim evaluation is that there is a significant risk that resources of € 659,950.00 to € 723,300.00, or 38% to 42% of the initial budget of the act, will not be used.

The evaluator considers that, at this stage and given all the actions for the maturation of the project, a program risk exists, as it has been decided not to set up the ten three-member committees to examine the cases and to recruit officials to support the committees already established. There is also a management risk due to delays in the implementation of the act, which leads to a significant reduction of the implementation time compared to that originally planned. Several actions, such as study visits or missions, have as a prerequisite the recruitment of staff. There is no provision for the retention of staff and the smooth operation of the electronic information platform (updates etc.) after the end of the program, apart from the Special Terms (Sustainability Provisions) in the Inclusion Decision. It should be noted that the departments responsible for the payment of staff and other PDP expenditure are responsible for the corresponding obligations for the entire Ministry of Migration and Asylum, which is expected - due to the limited staff numbers in these departments - to have a negative impact on payment issues.

3.5.1 Risk Analysis for PDP 2

By March 2022, the recruitment process had not yet started. The specifications for the officials to be recruited under fixed-term contracts have already been sent (25/6/2021) by the Asylum Service to the relevant Ministry division. According to the Program Operator (YDEAP), the specifications were expected to be sent to the Greek Supreme Council for Civil Personnel Selection (ASEP) in mid-March 2022. The budget for fixed-term contracts (staff recruitment) is € 2,356,200.00. This budget is based on the assumption that FTC staff will be compensated from 1/11/2021 until 29/2/2024 (28 months). However, since according to the Ministry's planning the calls for staff will be made for all GR-G PDPs in total and given that this process will be implemented through ASEP, the evaluator estimates that the process (of the calls) will be completed in early September at best. This means that almost one man-year will have been "lost" for each FTC official. With a very quick estimate, the amount of 2,356,200.00 was budgeted taking into account 27 months of compensation of a certain number of FTC staff. However, the time

foreseen by the evaluator from the finalization of calls up to the end of the program will be 20 months (from 1/9/2022 to 30/4/2024), an estimate that will lead to a loss of resources of € 673,200.

At the same time, the two offices in Athens and Thessaloniki have been rented and rent expenditures for PDP 2 are being created. The rent budget (amounting to a total of 880,000.00) has been calculated for a total of 34 months (01/06/2021-30/04/2024), i.e. an average monthly budget of € 25,882.35 for both offices. According to YDEAP, the monthly rent for both offices is 10,000 (6,500 and 3,500) and is valid for 36 months, i.e. a total of 360,000 for the PDP 2 schedule. In this case too, it is expected that € 520,000.00 will not be absorbed. It should be noted, however, that as the rents have been “running” since the beginning of 2022 (and not since 1/6/2021), the loss of resources may be even greater. The budgeted expenditure for the operating costs of the regional Asylum Offices, amounting to €330,296.00, is also expected to be reduced, as the expenditure has been calculated with a starting time of 1/6/2021, while the offices were rented at the beginning of 2022. So it is expected that in this case, too, there will be a reduction of expenses (or loss of resources) of € 58,287.53.

The other actions relating to the purchase of the necessary logistical equipment for the regional offices, the remote interpretation system, the expansion and operation of the QlikSense system in the Asylum Service and the Appeals Authority, are not affected by delays in the schedule as regards expenditure, however any delay in procurement and installation affects the operation of the offices and, by extension, the results of the PDP.

The other actions of PDP 2 relating to the “Transfer of target group to the Regional Asylum Offices of Athens and Thessaloniki” and to “Carrying out DNA tests, age determination tests and other necessary diagnostic tests”, calculated to start in March 2022 with an award procedure to an external contractor, have not started yet.

Consequently, apart from the significant risk of loss of resources, the project cannot be operational unless staff recruitment and supplies of goods and services directly related to the operation of the regional offices have been completed. Furthermore, the achievement of the EOX_Oo82 and EOX_Oo83 indicators in terms of results is considered to be at high risk.

The evaluator considers that, at this stage and given all the actions for project maturation, there is no program risk. There is, however, a management risk due to delays in the implementation of the act, which leads to a significant reduction of the implementation time compared to that originally planned. Finally, there was no record of the department’s plan regarding the operation of the offices after the end of the program, both in terms of staff and in the operation of the QlikSense system, apart from the Sustainability Provisions in the Inclusion Decision. It should be noted that the departments responsible for the payment of staff and other PDP expenditure are responsible for the corresponding obligations for the entire Ministry of Migration and Asylum, which is expected - due to the limited staff numbers in these departments - to have a negative impact on payment issues.

3.5.2 Risk Analysis for PDP 3

The PDP 3 program comprises two sub-acts. The Migration and Asylum Observatory and the National Registry of Interpreters. Both acts are implemented using the same methodological approach: maturation study, legal framework for the establishment and operation of information system and logistics infrastructure, carrying out studies (only for the Observatory) and evaluation report. Due to the physical object of the project, there is no significant risk to its completion. It should be noted that the relevant procurement specifications have been drafted. Also, the involvement of partners (Norwegian Ministry of Justice and Security and Secretariat for Integration and Diversity) through the provision of know-how and experts significantly reduces the risk. However, the delay in procurement (note that specifications for equipment procurement have been sent to the relevant ministry directorate in December 2021) and the signing of Partnership Agreements in March 2022, make the PDP unusable by the remaining PDPs. At budget level, no loss of resources is expected.

The evaluator considers that, at this stage and given all the actions for project maturation, there is no program risk. The management risk due to delays in the implementation of the act, which leads to a significant reduction of the implementation time, is relatively manageable, due to the physical object of PDP 3. However, there is no record of the department’s plan for the maintenance of IT systems after the completion of the project, apart from the Special Terms (Sustainability Provisions) in the Inclusion Decision. It should be noted that the departments responsible for

the payment of staff and other PDP expenditure are responsible for the corresponding obligations for the entire Ministry of Migration and Asylum, which is expected - due to the limited staff numbers in these departments - to have a negative impact on payment issues.

3.5.3 Risk Analysis for PDP 4

The project foresees the recruitment of staff for the support hotline, with a budget of € 531,500.00. Specifications for staff have been completed, the relevant credit is available, but because the procedure will be done through ASEP, delays are expected. There is also a risk that candidates will not be interested in the positions. On the basis of the above, and given that the abovementioned amount concerned 36 months for fixed-term contracts, it is estimated that the budget will be reduced to the amount of € 400,000 for staff costs.

The other actions concern the procurement of services and goods which EKKA can implement relatively quickly, as the technical specifications have been completed and procurement budgets (tenders) are small amounts.

The evaluator considers that, at this stage and given all the actions for project maturation, there is no program risk. There is, however, a management risk due to delays in the implementation of the act, which leads to a significant reduction of the implementation time compared to that originally planned. It should be noted that due to the specialization of the staff to be recruited under the PDP, there is a risk that the number of candidates for the designated positions will not be sufficient.

3.5.4 Risk Analysis for PDP 5

Significant delays were recorded in the project, due to changes in the scope of the FRA but also to the settlement of important management issues with the FRA. Due to the experience of the FRA, no risks are foreseen in the implementation of PDP 5. The Ombudsman has an auxiliary and relatively simple role in the implementation of PDP 5.

The Partnership Agreement is now complete after several months of work and a smooth implementation of PDP 5 is expected. However, due to the late start of PDP 5, there is a risk that some of the output indicators will not be met. For example, indicator EOX_0005.

The evaluator considers that, at this stage and given all the actions for project maturation, there is no program risk. The management risk due to delays in the implementation of the act, which leads to a significant reduction of the implementation time, is relatively manageable, due to the physical object of PDP 5. Especially for this PDP, as payments are directly related to FRA, there may be delays in the payment process, since up to the date of submission of the 2nd Version of the Interim Evaluation, the Partnership Agreement had not been signed.

3.5.5 Risk Analysis for PDP 6

For PDP 6, there is no inclusion decision nor any information on maturation actions. The delay was due to the change of the Project Promoter (replacement of the Hellenic Police by KEMEA), since the Partnership Agreement should be signed with the UDI again. Due to the object and the significant experience of KEMEA (implementation of training programs with FRONTEX and within the framework of the ISF – Internal Security Fund program) and the object of PDP 6, it is estimated that, despite significant delays, the project will be implemented in its entirety and within the program deadlines, as its physical object does not have interdependencies over time.

The budget of the act is the smallest of all the PDPs (€ 600,000.00), however due to the significant experience of KEMEA in the implementation of projects of a similar scope, the risk of not realizing the physical and economic scope of the whole operation is small.

The evaluator considers that, at this stage and given all the actions for project maturation, there is no program risk. The management risk due to delays in the implementation of the act, which leads to a significant reduction of the implementation time, is relatively manageable, due to the physical object of PDP 6.

3.5.6 Risk Analysis for PDP 7

PDP 7 has significant risks regarding the implementation of the physical object as it was foreseen. Initially, provision was made for the supply of personnel through a competitive process, but this was not done as it was not a legal procedure for the supply of personnel. The procedure should be done through ASEP, for the recruitment of 40 officials under Fixed Term Contracts. The specifications for the officials have been forwarded to the relevant department of the Ministry of Migration and Asylum. Again, the Ministry intends to carry out recruitment for all GR-G PDPs in total. This approach has led to delays and, considering what has been done so far, it is expected to lead to a conclusion of the recruitment process in September 2022 (evaluator's assessment). In essence, the structure cannot function without staff and will potentially become operational in September 2022, provided that the other supplies of services and goods related to the operation of the Structure have been completed. The operating costs of the structure were budgeted for its start on 1/10/2021. Because the rent started in December 2021, a part of the budget will not be utilized. There will also be proportional reductions in costs related to the security services of the structure, as well as cleaning, disinfecting, technical maintenance services. Only from the category of personnel costs and due to the significant delay in recruitment recorded to date, the time initially estimated for staff employment will be significantly reduced (possibly by 12 months) and will lead to a loss of resources of 919,668.00. In addition to these losses, expenses related to personnel costs may be added. Budget losses are also expected from the ceasing of operations of the structure in Elaionas, Attica.

The evaluator estimates that, at this stage and given all project maturation actions, there is a program risk as the fire safety system in the Elaionas structure will not be implemented. There is, however, a management risk due to delays in the implementation of the act, which leads to a significant reduction of the implementation time compared to that originally planned. It should be noted that the departments responsible for the payment of staff and other PDP expenditure are responsible for the corresponding obligations for the entire Ministry of Migration and Asylum, which is expected - due to the limited staff numbers in these departments - to have a negative impact on payment issues.

3.5.7 Risk Analysis for PDP 8

In PDP 8 there is a large amount (€ 1,136,200.00) related to staff recruitment. Also in the case of PDP 8, procedures for the recruitment of staff (call) have not yet started. In addition, the PDP is organized in three rounds of on-the-spot checks and two rounds of surveillance actions. Due to the delays so far, the timetable of the above mentioned rounds should be modified and implemented at a ratio of 2/3 of the original schedule. PDP 8 involves many trips and sub-actions and therefore requires very good coordination in order for the actions to be functional. Delays in the tendering procedures constitute a significant risk in terms of timeframes and, by extension, in terms of the physical implementation. Also in the case of PDP 8, recruitment of staff and competition procedures are carried out by the relevant departments of the Ministry of Migration and Asylum.

The evaluator considers that, at this stage and given all the actions for project maturation, there is no program risk. There is, however, a management risk due to delays in the implementation of the act, which leads to a significant reduction of the implementation time compared to that originally planned. It should be noted that the departments responsible for the payment of staff and other PDP expenditure are responsible for the corresponding obligations for the entire Ministry of Migration and Asylum, which is expected - due to the limited staff numbers in these departments - to have a negative impact on payment issues.

4 Examining administrative capacity and implementation procedures

4.1 Examine the regulatory framework using a SWOT analysis of the strengths and weaknesses observed.

4.1.1 Asylum Service

Presidential Decree 104/2012, as amended by Law 4375/2016, provides for the establishment of Regional Asylum Offices (RAO) in Attica, Thessaloniki, Thrace, Epirus, Thessaly, Western Greece, Crete, Lesvos, Chios, Samos, Leros and Rhodes. It is possible to establish more than one Regional Asylum Offices per region by Ministerial Decision in order to meet the needs of the Asylum Service.

At the end of 2020, the Asylum Service operated in 24 locations across the country at the end of 2019, compared to 23 locations at the end of 2018, 22 locations at the end of 2017, and 17 locations at the end of 2016. A new Autonomous Asylum Unit (AAU) in the Nikaia area in Attica Region started operating in mid-November 2019.

The number of Asylum Service staff at the end of 2019 (staff allocated to the Central Asylum Service, Regional Asylum Offices and Autonomous Asylum Units), was 886, compared to 679 at the end of 2018 and 515 at the end of 2017. The total number of staff assigned to the Asylum Service includes 318 permanent employees and employees with permanent contracts, 22 employees of other Public Organizations on secondment and 546 officials on fixed-term contracts. In 2019, 200 employees were recruited, all of them on fixed-term contracts. Another 220 fixed-term contract workers were expected to be employed in the first half of 2020.

The short-term employment situation of almost two-thirds of the total number of Asylum Service employees, combined with the precarious working environment for workers, raises concerns and may create problems for the operation of the Asylum Service.

4.1.2 Brief overview of the asylum procedure

The asylum procedure in Greece has undergone substantial reforms throughout 2016, many of which are based on the adoption of the EU-Turkey Declaration on 18 March 2016. The adoption of Law 4375/2016 in April 2016 and its subsequent amendments in June 2016 have revised the procedure before the Asylum Service. The provisions of L. 4375/2016 relating, inter alia, to the implementation of the EU-Turkey Declaration were amended again in March 2017, August 2017 and May 2018.

After mid-2019, the Greek government announced a more restrictive migration and asylum policy, aiming to reduce the number of arrivals, increase the number of returns to Turkey, and strengthen border control measures. As a result, the national asylum law was radically amended in November 2019. Law 4636/2019 (On International Protection and other provisions), which was adopted on 1 November 2019, entered into force on 1 January 2020 and replaced the previous legislation on asylum and reception.

The law has been criticized by national and international human rights bodies, including the Ombudsman, the Greek National Commission for Human Rights (GNCHR), the UN High Commissioner for Refugees, and several civil society organizations. It has been accused, among other things, as an effort to reduce standards of protection and create unjustified procedural and substantive obstacles for persons seeking international protection. As noted by UNHCR, the new law reduces guarantees for persons seeking international protection and creates additional pressure on the overcapacity of administrative and judicial authorities.

Four months after the entry into force of the new Law 4636/2019 on 1 January 2020, the Ministry of Migration and Asylum submitted on 10 April 2020 a bill entitled “Improving migration legislation”, aiming at accelerating asylum procedures and “responding to practical challenges in the implementation of the law”. It was subject to public

consultation in the midst of a public health crisis. The proposed amendment further weakens the basic guarantees for persons in need of protection. Among other things, the draft law increases the number of applications that can be dismissed as manifestly unfounded and introduces a set of provisions that can lead to arbitrary detention of asylum seekers and third country nationals. The draft law was adopted by Parliament on 9 May 2020, despite concerns from human rights bodies, including the Council of Europe Commissioner for Human Rights and civil society organizations.

4.1.3 First instance procedure

Applications for asylum are submitted to the Asylum Service. Twelve Asylum Offices and twelve Asylum Units were operational at the end of 2020. The Asylum Service is also responsible for implementing the Dublin procedure, with most requests and transfers concerning family reunification in other Member States. The Asylum Service may be assisted by staff of the European Asylum Support Office (EASO) during registration and interviews. Access to the asylum procedure remains a matter of concern.

A fast-track border procedure is in place for applicants subject to the EU-Turkey Declaration, i.e. applicants arriving on the islands of the Eastern Aegean after 20 March 2016, which takes place in the Reception and Identification Centers (RIC) where hotspots are located (Lesvos, Chios, Samos, Leros, Kos) and before RAO Rhodes. Among other things, under the fast-track border procedure, interviews may also be conducted by EASO staff and, in urgent cases, by the police and the armed forces. Applicants are given short deadlines for most stages of the procedure. The concept of “safe third country” is applied within this procedure for Syrian applicants.

4.1.4 Appeals procedure

Decisions at first instance of the Asylum Service shall be challenged before the Independent Appeal Committees of the Appeals Authority. The appeal must be lodged within 30 days in the regular procedure, 20 days in the accelerated procedure, in the case of a decision of inadmissibility or in the case of detention of the applicant, 15 days in the Dublin procedure, 10 days in the border procedure and in fasting - follow-up of the border procedure, and 5 days in the case of a subsequent application.

Law 4636/2019 has abolished the rule of automatic suspensive effect for certain appeals, in particular those relating to applications rejected under the fast-track procedure or rejected as inadmissible on certain grounds. In addition, the IPA has again modified the composition of the Appeals Authorities. As a rule, the procedure before the Appeal Committees remains in writing. Significant gaps in the provision of free legal assistance at second instance hinder the effective access to appeals in practice.

By the end of 2020, an application for annulment could be filed with the Court of First Instance of the Administrative Court of Athens or Thessaloniki against a negative appeals decision within 30 days of notification. No automatic suspensive effect is provided.

4.2 The effectiveness of the management system at program and project level in terms of the timely production of projects and the smooth implementation of the physical object.

The Management System, due to its basis of preparation and its accompanying tools (MIS), inherits the key parameters of the European Structural and Investment Funds (ESIF) Management and Control System (MCS) for the Programming Period 2014-2020. It is therefore highly bureaucratic, but very reliable in the overall monitoring of the program. Moreover, it is positive that the beneficiaries (as a whole) are familiar with the corresponding MCS of the ESIF for the programming period 2014-2020. In any case, the significant delays noted in the design and implementation of the GR-G Program cannot under any circumstances be attributed to the Program’s management and control system.

4.3 The administrative capacity and effectiveness at the level of the Program Operator, the provision of management in relation to the requirements of the regulatory framework, the risks in the implementation of projects and actions and the actions to improve the quality of management, implementation, monitoring and control systems.

The European and Development Programs Division (YDEAP) of the Ministry of Citizen Protection was established by Article 3 of Law 3938/2011 (Government Gazette 61A, 31-03-2011) and was responsible for the management and utilization of European programs concerning funded operational and development actions of the Ministry, as well as the coordination of the relevant jointly competent departments for the implementation of these actions.

YDEAP was also the Competent National Authority for the implementation of Decisions 574/2007/EC and 575/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the European External Borders Fund and the European Return Fund as part of the General program “Solidarity and Management of Migration Flows”.

By Article 9 of Law 4332/2015 (Government Gazette 76, A', 09-07-2015), the YDEAP was initially designated as the Designated Authority of the Specific Regulations 516/2014, 515/2014, 513/2014 of the European Parliament and of the Council of 16 April 2014, as part of the broader Program of the Asylum, Migration and Integration Fund and the Internal Security Fund for the period 2014–2020, while by Article 77 of Law 4375/2016 (Government Gazette 51A, 03-04-2016), in which the new Responsible Authority was appointed (Special Office for the Coordination and Management of Programs of the Asylum, Migration and Integration Fund and Internal Security Fund and other resources, hereinafter S.O.C.M. of AMIF-ISF-OR Programs), the YDEAP was reappointed as the Designated Authority.

4.4 Cooperation Committee

According to Article 4.4 of the Regulation, in a Program with partners from the Donor countries, the Program Operator must set up a Cooperation Committee composed of representatives of the Program Operator and the Partners. At the same time, representatives from the EEA FM Office, the National Focal Point and other bodies may participate as observers. In particular for the GR-G program, the Memorandum of Understanding stipulates as a special condition that the Program shall include the participation of the Ministry of Migration and Asylum in the Committee. The Committee has an advisory role, aiming at stimulating bilateral relations and its objective is to provide advice and views during the design and implementation of the Program.

4.4.1 Composition of the Cooperation Committee

The following table shows the composition of the Cooperation Committee:

Members (voting)	Observers
Program Operator: European and Development Programs Division of the Ministry of Citizen Protection	European Economic Area Financial Mechanism Office
Program Partner: Directorate-General for Immigration of the Kingdom of Norway (Utlendingsdirektoratet- UDI)	Embassy of Norway in Greece
Policy Maker: Ministry of Migration and Asylum	National Focal Point of the European Economic Area Financial Mechanism – Special Service for Planning, Coordination and Monitoring of the Implementation of the EEA Financial Mechanism

The following may be invited to participate in the meetings of the Cooperation Committee as observers, whenever necessary: the Program Promoters of the Program’s Pre-Defined Projects, the partners of the projects, as well as

representatives of other stakeholders (e.g. Committee on Financial Audits, Certification Authority, Non-governmental Organizations etc.).

4.4.1.1 UDI

The Immigration Directorate (UDI) is the central office in the Norwegian migration administration. The Immigration Directorate (UDI) implements and assists in the development of the government's migration and refugee policy.

The Immigration Directorate (UDI) is charged with facilitating legal and desirable migration and ensuring that those who are eligible are given the opportunity to come to Norway. At the same time, however, the Immigration Directorate (UDI) exercises a function of controlling and preventing abuse of the migration system.

The Immigration Directorate (UDI) processes applications for protection (asylum), visitor visas, family migration, residence permits for work and study purposes, citizenship, permanent residence permits and travel documents. It also makes decisions on rejection and expulsion.

In addition, the Immigration Directorate (UDI) ensures that all asylum seekers are offered somewhere to stay while they wait for their applications to be processed and for good solutions to be found for those who wish to return to their countries.

4.4.2 Responsibilities of the Cooperation Committee

The responsibilities of the Cooperation Committee include advising on stakeholder consultations.

- advising on drafting of the memorandum.
- advising on bilateral activities and possible partners of operations in the Donor countries, as appropriate.
- advising on selection criteria and on the texts of the calls for proposals.
- an overview of the progress made in achieving the program's deliverables, results, and objectives.
- a review of progress made in strengthening bilateral relations, as appropriate.
- an examination of the results of the implementation of the program.
- an overview of the draft annual reports of the program.
- advising the Program Operator on program modifications affecting the expected result of the program and its objective
- advising on the use of resources for bilateral relations, where appropriate

4.4.3 Meetings of the Cooperation Committee of the GR-G Program

Eight (8) meetings of the Cooperation Committee of the GR-G Program have been held to date. A presentation of the 7th meeting is given below.

7th Meeting of the Cooperation Committee

Officials of the European and Development Programs Division (YDEAP) of the Ministry of Interior, acting as Program Operator, and representatives of the Ministry of Migration Policy participated in a series of scientific visits (study visits) and meetings that took place between 26 February 2018 and 10 March 2018 in Oslo, Norway, under the Program entitled "Capacity Building of National Asylum and Migration Management Systems" of the Financial Mechanism of the European Economic Area (EEA) for the period 2014-2021 (EEAGRANTS).

The visits were organized under the auspices of the Directorate-General for Immigration of the Kingdom of Norway (Utlendingsdirektoratet, with the distinctive title UDI), which is the Program Partner from the Donor Countries (Iceland, Liechtenstein and Norway), in accordance with the signed Memorandum of Understanding dated 31-10-2017. During the stay in Oslo, Norway, the representatives of the Greek delegation had the opportunity to participate in:

- bilateral seminar-type meetings at the offices of the Directorate-General for Immigration of the Kingdom of Norway (UDI),
- bilateral working meetings with representatives of the Norwegian Ministry of Justice and Public Security,
- meetings with representatives of the Norwegian Immigration Appeals Board, with the distinctive title UNE,
- a meeting with representatives of the European Economic Area Financial Mechanism Office, with the distinctive title FMO,
- a working meeting with representatives of the Norwegian Refugee Council, with the distinctive title NRC, and the Norwegian Organization for Asylum Seekers, with the distinctive title NOAS, and
- a working visit to the refugee reception center in Råde, Norway.

These visits and meetings focused on the following points:

- familiarisation with the Norwegian asylum and migration management system, in particular in the field of cooperation between different actors, strategic analysis and planning,
- examining and analyzing parameters that strongly determine the proper preparation and presentation of the Concept Note,
- an overview of the timetable, budget, content and potential risks that may affect the implementation of the actions to be proposed for funding,
- the exchange of know-how and the adoption of good practices in the field of Asylum and Migration,
- the definition of subsequent actions and deliverables to ensure the timely and effective completion of the program preparation phase.

4.5 The management quality of the other management, implementation and control authorities.

4.5.1 Start of disbursements from EEA FM - Milestones

Starting from the date of signature of the Memorandum, in order to disburse EEA FM resources to all Programs (Technical Assistance of the Beneficiary State, as well as the Fund for Bilateral Relations, are considered as Programs), agreement was given by the EEA FM Committee on the Management and Control System (MCS) of EEA FM resources at national level, which was received by letter of 17/12/2019 from the EEA FM Office.

For disbursements related to the individual Programs, the Program Implementation Pact / Financing Decision must be notified to the EEA FM Committee after the Program Agreement is signed.

It is also noted that, within six months of signing the Program Agreement of each Program, the Program Operator must submit for approval to the National Focal Point (NFP) a detailed description of the individual Management and Control System of the Program Operator.

By way of derogation from the above, payments may be made in accordance with paragraphs 4 and 5 of Article 4.6 of the Regulation or exceptional advances relating to expenditure associated with the preparation of Programs, approved by the EEA FM Committee, in accordance with paragraph 8 of Article 8.10 of the Regulation.

4.5.2 Contents of the Interim and Final Financial Reports

According to Article 5.4 of the Regulation, the Financial Reports submitted by the Certification Authority to the EEA FM relate to the incurred and proposed expenditure submitted by the Program Operator in accordance with Article 9.3 of the Regulation.

The eligible categories of these expenditures are:

- α. the management cost of the Program Operator, in accordance with Article 8.10 of the Regulation,
- β. payments by the Program Operator to the Program Promoters for acts implemented under the Program, in accordance with the Regulation, the Program Agreement and the Act Agreement (Act Inclusion Decision and Conditions Acceptance Agreement),
- γ. expenditure for Technical Assistance in accordance with Article 8.11 of the Regulation,
- δ. expenditure financed by the Fund for Bilateral Relations in accordance with Article 8.8 of the Regulation

In addition, pursuant to Article 9.7 of the Regulation, the Financial Reports of the Programs provide for the declaration of any interest generated in the bank accounts of the Program Operators (it is reminded that no interest is generated for amounts - such as the EEA FM contribution - paid into in the central account of the Public Investments Program for co-financed projects), while the Technical Assistance Financial Reports should state the corresponding interest, if any, generated in the national (interest-bearing) account where the disbursements of the EEA FM are deposited.

With regard to expenditure under heading (a), a basic requirement for risk reduction, as provided for in paragraph 1(l) of Article 5.6 of the Regulation, is to ensure the required organizational structure of the Program Operator, which ensures the independence and functional autonomy of the administrative unit responsible for the verification of expenditure and the approval of payments to the Program Promoters by other units responsible for the implementation of the Program.

At the closure of the Program, in the Final Financial Report, in order to be eligible, the expenditure under heading (b) relating to the payments of the Program Operator to the Program Promoters should correspond to an eligible project, which the Program Promoter has carried out in accordance with the provisions of Chapter 8 of the Regulation and the commitments it has undertaken.

In cases where Program Promoters are public services and in essence there is a match between the payments of the Program Operator and the costs incurred by the Program Promoters (payments directly to project contractors etc.), the Financial Reports reflect the payments of the Program Promoter.

The obligations of the Program Operator and the Program Promoters to ensure the eligibility of the costs, both those that are the subject of the Financial Reports and those made by the Program Promoters, are explicitly referred to in the Management System Ministerial Decision (Greek YPASYD).

Disbursements - interim payments by the EEA FM Committee to the Programs, according to paragraph 9 of Article 9.3 of the Regulation, normally correspond to the proposed expenditure for the relevant period of submission of the Interim Financial Report, less the expected balance at the beginning of the period of proposed expenditure.

This demonstrates the seriousness with which the proposed expenditures of the Interim Financial Reports must be prepared in order for them not to be considered as inadequately justified by the EEA FM Committee, in which case their amendment would be required.

The margin allowed by the Regulation for declaring an item of expenditure after the period provided for in the Regulation is very limited and special attention is therefore required.

If an Interim Financial Report (IFR) is not received within twelve months of the end of the reporting period in which the expenditure was incurred, then such expenditure shall be considered ineligible for the period concerned and may not be included in any Financial Report pursuant to paragraph 5 of Article 9.3 of the Regulation.

For example, the Interim Financial Report submitted on 15 September 2018 concerns expenditure incurred between 1 January and 30 June 2018. This Interim Financial Report could be submitted later (e.g. in the next reporting period, i.e. on 15 March 2019) but not after the end of June 2019 when a period of 12 months will have elapsed since the end of the reporting period (30/6/2018) in which the expenditure was incurred (Financial Guidance, chapter 3.1.3, p. 35). In the latter case, such expenditure shall be considered ineligible and shall be rejected.

In duly justified cases, expenditure incurred in previous periods may be included in a subsequent Interim Financial Report provided that an Interim Financial Report has been submitted for the previous period. The justification should be recorded in the Interim Financial Report which includes the expenditure in question. For example, if in the 3rd Interim Financial Report (IFR#3) part of the expenditure incurred was excluded due to suspected irregularity and this suspicion was clarified and the amount was considered eligible, such expenditure may be included as incurred expenditure in the 6th Interim Financial Report (IFR#6, Financial Guidance, chapter 3.1.3, p. 35).

4.5.3 Detailed Information submitted by Program Operators to the Certification Authority in the context of the certification of Financial Reports

The amounts in the incurred expenditures section of the Financial Report are derived from the detailed entries of the Program Operator in the Accounting System of the Certification Authority (Management Information System - MIS).

The MIS reflects the total financial data of projects/acts (expenditure - corrections) with separate entries without allowing for offsetting.

Also, the MIS records the necessary data regarding verifications of the Program Operator, inspections and audits of all audit bodies and the results thereof, and the corresponding corrections are recorded and categorized. Please note that corrections to expenditure certified in an Interim Financial Report can only be recorded with a Correction Entry Sheet, so that they can be accounted for separately in the Interim Financial Reports in GrACE.

The responsibility for the correctness and entering of expenditure and corrections data in the MIS lies with the competent Program Operators.

The data entered in the MIS are provided in the Procedures Manual of the EEA FM Management and Control System 2014-2021.

The main forms used for entries in the Accounting System of the Certification Authority are the Expenditure Declaration Sheet (E.II.5_1) and the Correction Entry Sheet (E.II.7_5).

Expenditure Declaration Sheet

The instructions for completing the Expenditure Declaration Sheet can be found in the MIS (<https://logon.ops.gr/espaNews/pages/news.html?category=568105>). Any revisions to them, as well as the application User Manual, can also be found there.

The supporting documents required to substantiate the accounting records by specific category of expenditure (public procurement, staff costs, travel expenses etc.) are described in the attached Guide to the Use of Documentation of Accounting Entries.

In order to organize separately the expenditure included in each Interim Financial Report, expenditure relating to two Financial Reporting periods should not be declared in the same Expenditure Declaration Sheet. Also, in the

Expenditure Declaration Sheet, the “period of expenditure up to” should not exceed the period to which the Interim Financial Report relates (30/6 or 31/12 as appropriate).

In cases where expenditure is accounted for in an Accounting Statement / Off Balance Sheet Statement, in order to allow for the breakdown of expenditure in each Interim Financial Report by project and month, each Accounting Statement / Off Balance Sheet Statement should include expenditure of only one month and the date of the Accounting Statement / Off Balance Sheet Statement should be within the month in question (not relevant to the Program management expenses).

Considering that, in cases where Program Promoters are Legal Persons of any form and payments by the Public Investments Program are not related to third parties but are transfers to an account of the Legal Person (grants in the form of advances, interim payments and repayment of the final balance), the Expenditure Declaration Sheets must reflect both the transfers of the grant and the payments of the Program Promoter. In these cases, for accounting reasons, when the grant is declared to the Expenditure Declaration Sheet, the field “Amount corresponding to the Public Expenditure of the Sub-project” is filled in with the value “o” but the field “Eligible amount as per beneficiary statement” is filled in, while at the time of the declaration of the expenses of the Program Promoter (indirect payments from the Public Investments Program), the field “Amount corresponding to the Public Expenditure of the Sub-project” is filled in but the field “Eligible amount as per beneficiary statement” is filled in with the value “o”, so that on the one hand the relevant eligible amounts are not included in the Financial Reports twice and, on the other hand, when the project is completed it will be possible to confirm the use of the grant. For the convenience of the Program Promoters and the Program Operators, a template for filling in the Expenditure Declaration Sheet in these cases is attached.

Correction Entry Sheet

The instructions for the categories of the Correction Entry Sheets and the handling of corrections have been issued with the document with Ref. No. 100629/EYΘY 768/26-9-2018 and, together with the User Manual of the application, have been posted in the MIS (<https://logon.ops.gr/espNews/pages/news.html?category=568171>).

Given that the Interim Financial Reports only include the incurred expenditures of the reporting period, the Correction Entry Sheets to be considered in the ‘incurred expenditures’ field in GrACE could only be those related to the expenditures of the reporting period. Any Correction Entry Sheets concerning expenditure of previous reporting periods (from on-the-spot verifications, audits by the Greek Financial Audit Committee - EDEL etc.) shall be recorded in the ‘Adjustments’ field and information shall be provided on the nature of the adjustments/corrections, the reporting period of the expenditure concerned and the elements of any associated Irregularity Sheet.

In the event of a refund of an unspent grant, a category 2B Correction Entry Sheet will be recorded in the MIS and a particular marking will be made in the ‘Return of unspent funds’ field of GrACE.

4.5.4 Bilateral relations

In order to strengthen bilateral relations, a Fund for Bilateral Relations has been established and its operation is determined by the provisions of the Regulation (Chapter 4, in particular Article 4.6) and specified in the Financial Guidance (“Guide”, in particular Chapter 2.5).

Information on the eligible expenditure of the Fund for Bilateral Relations is provided in Article 8.8 of the Regulation, while clarifications of the requirements for strengthening bilateral relations and guidance on how best to implement these requirements are provided in the Bilateral Guideline.

As stated in the Guide (p. 16, Ch. 2.5), expenditure on strengthening bilateral relations can be paid from two sources, either from the Program Management budget line of a Program or from the Fund for Bilateral Relations, and the choice of the source of funding is considered on a case-by-case basis and in such a way that an opportunity for timely funding is not missed.

The period of eligibility of expenditure runs from 31/10/2017 to 30/4/2025.

The Financial Reports of the Fund for Bilateral Relations are drawn up in a single format, whether they concern funds managed by the National Focal Point (NFP) or funds distributed/allocated to Programs (Guide, p. 18).

The Certification Authority certifies all incurred bilateral relations expenses and verifies the expenses incurred directly by the NFP. The NFP shall verify the eligibility of all other costs. In the case of funds distributed/allocated to Programs, the eligibility of expenditure is verified by the NFP/Program Operator according to the description of the Management and Control System (Detailed Description of Management and Control System at the National Level).

For disbursements of EEA FM, the normal procedures following the signature of the Program Agreement shall be followed. Until the latter is signed, the EEA FM Committee may advance directly to the Program Operators amounts not exceeding EUR 50,000 in order to cover the costs of bilateral relations at the start of the Programs (Article 4.6.4 of the Regulation). Also, in exceptional cases, the EEA FM Committee may, in agreement with the NFP, make direct payments from the Fund for Bilateral Relations to a final recipient (Article 4.6.5 of the Regulation). The above payments are included in the Financial Report of the corresponding period.

Regulatory framework for managing and controlling the implementation of the Fund for Bilateral Relations

The specific regulatory framework for managing and controlling the implementation of the Fund for Bilateral Relations is as follows:

- Protocol 38c to the EEA Agreement for the EEA FM 2014-2021.
- The Memorandum of Understanding (MoU) on the implementation of the EEA Financial Mechanism 2014-2021 between the Donor Countries and the Hellenic Republic
- The EEA FM Regulation 2014-2021 (hereinafter ‘the Regulation’),
- Joint Ministerial Decision No. 13249/4.2.2020 (B 526/19.02.2020) on the “Management and Control System for the implementation of the Financial Mechanism of the European Economic Area (EEA FM) for the period 2014-2021 - Allocation of Resources”
- The Manual of Procedures of the Management and Control System, including in particular this Annex on the implementation of the Bilateral Fund.
- The Implementation Agreement for the Fund for Bilateral Relations
- The Action Plan for the Fund for Bilateral Relations
- The Document of the National Focal Point on the establishment and operation of the Joint Committee on the Fund for Bilateral Relations according to Article 4.2 of JMD 13249/4-2-2020 (B 526/19-02-2020) on the EEA FM entitled ‘Composition, role and operation of the Joint Committee for Bilateral Funds - JCBF - between the Donor Countries and Greece, which has been adopted by the Joint Committee of the Fund for Bilateral Relations, according to the minutes of its meeting of 16.10.2018
- The Ministerial Decision for the financing of the Bilateral Fund to which to which the Bilateral Relations Fund Agreement and the approved Action Plan are annexed.
- The MDs for the financing of the programs regarding the allocation of the amount from the Bilateral Fund to implement the corresponding actions
- The Bilateral Relations Guideline as adopted by the Financial Mechanism Committee on 9/2/2017.
- The EEA FM Financial Guidance document, November 2017

Selection and Approval of Acts of Bilateral Interest (Article 4.6 of the EEA FM Regulation)

In the memorandum of understanding (MoU) between the Donor Countries and the Hellenic Republic dated 31/10/2017, a separate budget (in addition to the amount of € 19,411,765.00) totaling € 125,000.00 is foreseen for the implementation of acts of bilateral interest (Bilateral Ambitions) with entities of the Donor Countries (Norway, Iceland, Liechtenstein) as part of the GR-G Program. This amount of funding is 100% covered by the European Economic Area Financial Mechanism 2014-2021 and its management has been assigned to the European and Development Programs Division of the Ministry of Citizen Protection under Ministerial Decision No. 45504 (Government Gazette B 1896/ 18.05.2020). The first date of eligibility for funding under Article 4.6 “Fund for Bilateral Relations” of the JMD on the EEA Management & Control System and the Regulation is the date of signature of the MoU, i.e. for Greece it is 31 October 2017, while the final eligibility date is 30 April 2025.

The Fund for Bilateral Relations is used to support activities aimed at strengthening bilateral relations between the donor countries of EEA FM 2014-2021 and Greece, in accordance with Article 4.1 of Joint Ministerial Decision 13249/4-2-2020 (B 526) EEA Management & Control System. Expenditure related to the following activities shall be eligible for financing by the Fund for Bilateral Relations:

- Activities aimed at strengthening bilateral relations between the Donor Countries and Greece.
- The search for partners in acts involving partners from the Donor countries before or during the preparation of an application for an act, the development of such partnerships and the preparation of the application for an act together with a donor country
- Networking, exchanges, sharing and transfer of knowledge, technology, experience and best practices between institutions in Greece and institutions in the Donor countries and/or international organizations.
- Activities aimed at strengthening cooperation and the exchange of knowledge and best practices between the Program Operators and similar bodies within Greece and the Donor countries, as well as international organizations, provided that at least one body in the Donor countries is involved in the activity.

The selection and adoption of acts falling within the category of Acts of Bilateral Interest shall take place within the framework of the meetings of the Cooperation Committee, since its responsibilities include advising on the use of resources for actions of bilateral interest. In particular, the potential beneficiary of funding (Program Operator and Program Promoters of the Pre-Identified Acts under the GR-G Program) must send to the Program Operator:

- a description of the physical and economic object of the proposed Act,
- the timetable for its implementation,
- information on the Donor Country Agencies with which joint implementation is planned,
- The division of the roles of the Parties.

The Program Operator then reviews the content of the submitted proposals and presents them to the members and observers of the Cooperation Committee. The members of the Cooperation Committee examine the clarity, completeness and effectiveness of the proposals submitted and, if the result is positive, vote in favor of their implementation. Suggestions for improvement, comments, and the outcome of the vote are detailed in the minutes of the meeting of the Cooperation Committee. If the Cooperation Committee requests further information from the Program Promoter in order to give a positive or negative opinion on the implementation of an action of bilateral interest, this may also occur at a different time than the meeting of the Cooperation Committee. In that case, the assessment of the data requested and the subsequent vote shall be carried out by any appropriate means.

In the event that the Cooperation Committee delivers a positive opinion on the implementation of an action of bilateral interest, the Program Operator implements the procedures foreseen in Functional Area I/ Procedure I_3 “INTEGRATION OF PREDEFINED ACTS AND SMALL GRANT SCHEMES” of the Management and Control System

and the specific provisions of Section 4 of this document. In particular, the Program Operator shall take the following actions:

- Issuing of a Call for Applications for Funding to potential Program Promoters (Program Operator, Program Promoters of Predefined Acts of the Program),
- Evaluation Of Funding Applications,
- Examination of objections (where necessary),
- Inclusion of Acts: Bilateral projects are entered into a Collective Decision of the relevant funding body of the Program Operator (for bilateral actions to be implemented by the Program Operator) and a Collective Decision of the funding body of the respective Program Promoter (for bilateral actions implemented by the Program Promoters of the predefined GR-G acts). At the same time, the Program Operator communicates the decisions on the integration of bilateral projects to the National Focal Point, cooperates with it regarding the certification of expenditures and submits to it the reports provided for in the EEA MCS, as well as other information or documents requested on the implementation of the allocation of the Bilateral Relations Fund to the program.

Development of bilateral relations.

No action has been implemented within the framework of bilateral relations, according to information from the Program Operator.

4.5.5 Small Grant Schemes

This program, with a total budget of € 19,411,765.00, includes the implementation of the predefined acts (predefined projects) analyzed in the previous paragraphs and a small grant project (small grant scheme).

The grant plan, with a budget of € 508,186.00, has not been activated.

4.5.6 Other Obligations

The Certification Authority shall submit to the EEA FM Committee, four times a year (20 February, 20 April, 20 September and 20 November), disbursements of EEA FM contribution. These forecasts shall update the financial flows for the current year and subsequent years until the end of the Programs.

Forecasts are at Program level and should be submitted by Program Operators to the Certification Authority ten days before the deadline mentioned above.

4.6 Communication of the Program

Communication Plan

The overall objective of the Communication Plan is to achieve the transparent and efficient management of available resources, as well as to increase public awareness of the GR-G Program, the results of the program and the overall contribution of the EEA grants to the purpose(s) for which they are made available. Communication tools and methods vary depending on target groups and the type of information used.

The general information and publicity objectives under the Program are:

- achieving a comprehensive and qualitative level of public awareness of the key aspects of the GR-G Program (its objectives, results and impacts)

- strengthening and promoting bilateral relations between the Donor State and the beneficiary country concerned
- raising awareness about the functioning of the EEA Financial Mechanism in Greece and the availability of a grant under the Program
- achieving transparency, accountability, effectiveness and quality in the implementation of the Program.

Specific information and publicity objectives under the Program are:

- the annual report to the National Focal Point (NFP), on updating activities
- two (at least) important information activities by the Program Operator (YDEAP), until the end of the Program
- the restructuring of the website of the Program Operator
- the provision of information on calls for proposals, selection procedures and implementation status of the Program through the website of the Program Operator,
- networking and meetings between the Program Operator and all stakeholders active in the field,
- Establish a presence on social media.

Target audience

The Program Operator identifies four (4) target groups, which are listed below:

- Target group 1: State
- Target group 2: Migrants and asylum seekers
- Target group 3: The Ministry of Migration and Asylum as policy maker
- Target group 4: Project Supporters and their partners
- Target group 5: Public sector and civil society bodies (NGOs, ministries, local authorities etc.) that could submit proposals under the small grants scheme of the program.

Messages

Key messages by target group, as identified by the Program Operator, are presented in the following table:

Target Group	Message
Target group 1	<ul style="list-style-type: none"> • Working together for an inclusive Europe • EEA grants are an excellent addition to the development of the asylum and migration system • Operating an effective and efficient migration and asylum system • The program significantly assists unaccompanied minors and vulnerable groups of third-country nationals
Target group 2	<ul style="list-style-type: none"> • Your right to seek asylum is of paramount importance to us • The asylum and migration system ensures your rights
Target group 3	<ul style="list-style-type: none"> • Working together for an inclusive Europe • Together Everyone Achieves More (TEAM) • Common problems require common solutions
Target group 4	<ul style="list-style-type: none"> • Working together for an inclusive Europe

Target Group	Message
	<ul style="list-style-type: none"> There is no I in the Together Everyone Achieves More (TEAM) The functioning of an effective migration and asylum system requires a team effort
Target group 5	<ul style="list-style-type: none"> Working together for an inclusive Europe Together Everyone Achieves More (TEAM) The EEA financial instruments need your participation in the GR-G program Are you the entity we're looking for?

Channels and Actions

Target Group	Channels	Actions	Schedule
Target group 1	National media Relevant websites Social media Presentations Conferences Seminars Embassy of the Kingdom of Norway in Greece	Provide all information on the progress of the implementation of the program through websites and social media Informing the media of news, important developments and milestones Organization of conferences, meetings, workshops, exhibitions Publication of press releases on the implementation of the Program	2019-2024
Target group 2	National media Relevant websites Printed material	Provide all information on the progress of the implementation of the program through websites and social media Informing the media of news, important developments and milestones Preparation of information brochures, leaflets, etc.	
Target group 3	Relevant websites Social media Printed material Workshops Seminars Meetings Presentations Conferences	Information about invitations and other relevant information through web pages and social media Organizing information days for the policymaker Preparation of information brochures, leaflets, etc.	
Target group 4	Relevant websites Social media Printed material Workshops Seminars Meetings	Information about invitations and other relevant information through web pages and social media Organizing Information Days for Project Promoters (especially regarding bilateral cooperation) Organization of information events	

Target Group	Channels	Actions	Schedule
	Presentations Conferences	<p>Informative signs or stickers for all equipment or infrastructure implemented under the program</p> <p>Information on eligibility criteria, selection procedures for funding under the Program, and the decision-making structure</p> <p>Information on the purpose and possibilities of networking and bilateral relations with entities from Liechtenstein, Norway and Iceland.</p>	
Target group 5		<p>Organization of information events</p> <p>Information about invitations and other relevant information through web pages and social media</p> <p>Preparation of information publications, brochures, etc.</p> <p>Organizing Information Days (especially regarding bilateral cooperation)</p> <p>Provide all information on the progress of the implementation of the program through websites and social media</p> <p>Information on eligibility criteria, selection procedures for funding under the Program, and the decision-making structure</p>	

Evaluation

The evaluation of the implementation of the communication plan is foreseen to be carried out through specific indicators, as mentioned below.

Indicators	Base value	Target value
Number of important events organized by the Program Operator	0	At least 2
Number of communication actions organized by Project Promoters	0	At least 3
Number of other information actions (meetings, seminars, workshops etc.) organized by the Program Operator	0	10
Printed material types created (brochures, stickers, folders, banners, etc.)	0	At least 4
Number of printed materials created and distributed	0	2,000
Number of social media networks used by the Program Operator (Facebook, LinkedIn)	1	2

Indicators	Base value	Target value
Total number of Program Operator's followers on Social Media	0	180
Number of electronic pages with updated material	0	5

Budget

Type of expenditure	Total cost	Comments / Information
Upgrading of the Program Operator's website	5,000	Upgrading the structure and content of the existing website
Implementation of two (2) major information actions	40,000	
Meetings	13,000	Meetings, workshops, seminars, etc.
External Partner Costs	14,000	Services provided by a communication expert
Printed material	8,000	Business cards, brochures, stickers, USB Sticks, etc.
Implementation of audiovisual material	4,000	
Closing event	30,000	
Total	114,000	

Development of the implementation of the communication plan.

Until the submission of the Interim Evaluation Report, a major event for the launch of the program has been implemented, as well as actions that feed information on the program and the predefined projects on social media and the website of the Program Operator (YDEAP).

Annex: Detailed description of Pre-Defined Projects

PDP 1: Strengthening the Appeals Authority

As part of the strengthening of the asylum system, the Appeals Authority will implement actions that will be financed with the amount of € 1,700,000.00 in order to improve the procedures under its jurisdiction and to reduce the time needed to deal with appeals. The above amount of money will be used to cover the following needs:

1. Establishment and constitution of ten (10) three-member Appeal Committees to examine pending cases.
2. Establishment of a Unit dealing with Information on Countries of Origin - C.O.I. Unit:
 - α. Staffing of the Unit through the recruitment of two (2) researchers, three (3) translators and one (1) IT and technology specialist.
 - β. Creation of an electronic information platform (C.O.I. Unit Platform).
 - γ. Furnishing and supply of IT equipment (hardware and software) and all hardware and electronic equipment for the optimal operation of the Unit.
 - δ. Study visits of the Unit's staff to countries where there are corresponding well-organized units (e.g. Denmark, Sweden, Poland, Belgium, etc.).
 - ε. Field missions to countries where large numbers of asylum seekers come from.
3. Education and training of staff of the Appeals Authority.
4. Setting up a website to inform asylum seekers, partner organizations and social partners to ensure transparency in the handling of cases.
5. Cooperation Agreement between the Appeals Authority and the UNE-Immigration Appeals Board of Norway:
 - α. Organizing four (4) visits of the Norwegian Partners to Greece, with four (4) training sessions for the staff of the Appeals Authority.
 - β. Organizing three (3) visits of the Appeals Authority to Norway.
 - γ. Create an internal database for collecting, editing, and validating statistics.

Output Indicators for PDP 1				
Indicator Code	Indicator Name	Unit Of Measurement	Region Category	Target value
EOX_Oo85	Upgrade of the central IT system used by the Appeals Authority for country of origin information	Yes (1) / No (0)	Not applicable	1.00
EOX_Oo86	Number of Appeals Authority employees trained in relevant areas of concern	Number	Not applicable	94.00
EOX_Oo87	Number of 3- member Committees established and operational	Number	Not applicable	10.00

Output Indicators for PDP 1				
Indicator Code	Indicator Name	Unit Of Measurement	Region Category	Target value
EOX_Oo88	Number of annual visits to Appeals Authority new website	Number	Not applicable	1,500

Category of Public Expenditure of the Act per Expenditure Category for PDP 1				
Expenditure Category Code			Total Public Expenditure	Eligible Public Expenditure
Expenditure based on supporting documents				
P.8.2.4. Depreciation of Equipment	i. Amount excl. VAT		42,096.74	42,096.74
	ii. VAT		10,103.23	10,103.23
P.8.3.1a. Personnel expenses	i. Amount excl. VAT		1,066,500.00	1,066,500.00
	ii. VAT		0.00	0.00
P.8.3.1b. Travel Costs	i. Amount excl. VAT		300,000.00	300,000.00
	ii. VAT		0.00	0.00
P.8.3.1c. Equipment Costs	i. Amount excl. VAT		70,161.29	70,161.29
	ii. VAT		16,838.72	16,838.72
P.8.3.1e. Costs for consumables and supplies	i. Amount excl. VAT		13,709.68	13,709.68
	ii. VAT		3,290.33	3,290.33
P.8.3.1f. Costs of other contracts	i. Amount excl. VAT		142,983.87	142,983.87
	ii. VAT		34,316.14	34,316.14
Total Expenses with supporting documents			1,700,000.00	1,700,000.00
Total			1,700,000.00	1,700,000.00

PDP 2: Strengthening the Asylum Service

In contrast to the rest of Europe, the number of asylum applications in Greece has not decreased; on the contrary, the asylum system is under a lot of pressure and in particular the categories of minors and the categories of vulnerable persons should be considered separately and according to their own context. In 2019, there were over 10,000 applications from minors, more than 10% of which concerned unaccompanied minors. It has been estimated that over 5,000 people belonging to vulnerable groups apply for asylum each year. The proposed act aims to maximize the management of asylum applications of vulnerable groups and to speed up the processing of their applications. This act comprises the following proposed sub-projects:

Sub-Project 1: "Technical Study for the Regional Asylum Offices of Athens and Thessaloniki".

The sub-project includes a technical study which will incorporate the best practices to be adopted by these Regional Offices as well as the necessary actions required for their proper functioning.

Sub-Project 2: "Rent for the Regional Asylum Offices of Athens and Thessaloniki".

The sub-project includes the rents to be paid by the Asylum Service for the premises where the Regional Offices in Athens and Thessaloniki will be housed.

Sub-Project 3: “Operating expenses of Regional Asylum Offices”.

The sub-project includes the running costs (electricity, telephone, water bills) of the regional offices in Athens and Thessaloniki.

Sub-Project 4: “Site Layout - Technical interventions at the Regional Asylum Offices of Athens and Thessaloniki”.

The sub-project includes fully harmonizing the layout of the site with the framework for interviews of vulnerable groups in relation to confidentiality criteria.

Sub-Project 5: “Recruitment of fixed-term staff (FTC)”.

The sub-project will involve the recruitment of employees on a fixed-term contract for staffing the said regional offices of the Asylum Service. This includes specializations such as psychologists, social workers specializing in vulnerable groups, child psychologists, nurses, counselors specializing in sexual violence, administrative staff, case workers and educators for children’s activities. The staff will be trained on specific Asylum-related issues concerning vulnerable groups.

Sub-Project 6: “Purchase of necessary hardware”.

The sub-project concerns the purchase of all equipment necessary for the operation of the two new regional offices (office equipment, computers, printers, photocopiers, etc.).

Sub-Project 7: “Remote interpretation system”.

The sub-project includes the installation and operation of the remote interpretation system (hardware, software and support services).

Sub-Project 8: “Expansion and operation of the QlikSense system in the Asylum Service and the Appeals Authority”

The sub-project will be implemented with the assistance of the Norwegian Directorate of Immigration (UDI), which will act as Donor Project Partner. This sub-project includes the expansion and operation of the Qlik Sense system through the purchase and renewal of relevant licenses (professional licenses and user-level licenses). It will also include staff training on Qlik Sense, as well as travel expenses for training as well as for the field missions of officials of the Asylum Service, the Appeals Authority and representatives of the Norwegian Directorate of Immigration.

Sub-Project 9: Transfer of target group to Athens and Thessaloniki Regional Asylum Offices

Sub-Project 10: Carrying out DNA tests, age determination tests and other necessary diagnostic tests.

The above sub-projects include the cost of travel of beneficiaries to the regional asylum offices as well as DNA TESTS, age determination tests and paternity tests.

Deliverables of the Act

- Technical report for the two RAO in Athens and Thessaloniki (Subproject 1).
- Rental of buildings for the RAO in Athens and Thessaloniki (Subproject 2).
- Covering operating expenses for the RAO in Athens and Thessaloniki (Subproject 3).
- Technical interventions in the buildings that will be chosen to house the RAO in Athens and Thessaloniki (Subproject 4).
- Recruitment of FTC staff (Sub-project 5).

- Hardware and office equipment (Sub-project 6).
- Remote interpretation system (Subproject 7).
- QlikSense licenses and related training for the use of this tool (Sub-project 8).
- Costs of transporting target-group applicants to the Regional Asylum Offices of Athens and Thessaloniki (Subproject 9).
- DNA test, paternity test and age verification test (Project 10).

Output Indicators for PDP 2				
Indicator Code	Indicator Name	Unit Of Measurement	Region Category	Target value
EOX_Oo81	Teleconference system for interpretation services used by the Asylum Service operational.	Yes (1) / No (0)	Not applicable	1.00
EOX_Oo82	Number of applications of vulnerable migrants submitted annually in the two established RAOs.	Number	Not applicable	3,900.00
EOX_Oo83	Number of decisions in the two RAOs for vulnerable migrants issued annually	Number	Not applicable	1,936.00
EOX_Oo84	SOP for handling vulnerable migrants' cases in the two established RAOs in place.	Yes (1) / No (0)	Not applicable	1.00

Category of Public Expenditure of the Act per Expenditure Category				
Expenditure Category Code		Total Public Expenditure	Eligible Public Expenditure	
Expenditure based on supporting documents				
P.8.2.4. Depreciation of Equipment	i. Amount excl. VAT	54,435.48	54,435.48	
	ii. VAT	13,064.52	13,064.52	
P.8.3.1a. Personnel expenses	i. Amount excl. VAT	2,358,800.00	2,358,800.00	
	ii. VAT	0.00	0.00	
P.8.3.1b. Travel Costs	i. Amount excl. VAT	25,000.00	25,000.00	
	ii. VAT	0.00	0.00	
P.8.3.1c. Equipment Costs	i. Amount excl. VAT	712,422.58	712,422.58	
	ii. VAT	170,981.42	170,981.42	
P.8.3.1f. Costs of other contracts	i. Amount excl. VAT	1,360,408.06	1,360,408.06	
	ii. VAT	306,637.94	306,637.94	
Total Expenses with supporting documents		5,001,750.00	5,001,750.00	
Total		5,001,750.00	5,001,750.00	

PDP 3: Strengthening and developing national strategic planning capacity in the areas of Asylum and Migration

The act consists of two projects, the Migration and Asylum Observatory and the National Registry of Interpreters. In particular:

The *Migration and Asylum Observatory* will be responsible for carrying out various actions, such as collecting the necessary data from all relevant stakeholders (Asylum Service, Reception and Identification Service, etc.), identifying, assessing and prioritizing risks, developing action plans for vulnerable groups with a focus on *unaccompanied minors*, family violence and gender issues, carrying out mapping studies to identify needs and gaps in public policy. Its responsibilities include the publication of two half-yearly reports with forecasts and trends. In addition, it will support the detailed planning and management of the various stakeholders in high-flow situations and facilitate timely action in potentially serious situations. It could also act as a tool to help manage possible uncertain situations by developing plans to manage situations of high or increased flows. It will support the Asylum Service, the Reception and Identification Service and the Special Secretariat for the Protection of Unaccompanied Minors in the prognosis and management of issues in various areas of their responsibilities, such as management and decision making, budget and financial sources, housing, personnel and equipment management, management of reception conditions, security. In addition, it will make forecasts and workload analysis across different sectors and promote research and public dialog between the various stakeholders (e.g. Ministries of Health, Labor and Social Insurance, Citizen Protection, Foreign Affairs, Justice, as well as the Hellenic Police, Coast Guard, Ombudsman, Advocate of the Child, FRA, EASO, Non-Governmental Organizations and the general public) in order to collect information and contribute to public policy issues, ensuring smooth cooperation.

The *National Registry of Interpreters* will increase the efficiency, availability and quality of interpretation services, for which the Ministry of Migration and Asylum has so far relied exclusively on external providers. It will be a permanent and high-quality solution in the field of interpretation, which will contribute more efficiently to the increased needs of both the Migration Ministry Services (Asylum Service, Reception and Identification Service, etc.) as well as other public sector Services. Within the framework of the National Registry of Interpreters, a system for the assessment of registered interpreters will also be established with the aim of improving the services provided. At the same time, it will be able to serve other Services of the public sector, where communication with asylum seekers and beneficiaries of international protection is required in areas such as public health, education, and Services of Ministries such as the Ministries of Health, Education, Justice, the Hellenic Police and the Coast Guard.

Deliverables of the Act

1. Migration and Asylum Observatory:

- Maturity-sustainability study
- Legal framework for the establishment and operation of the Observatory
- Information system, tools and hardware
- Completion of up-to-date National Asylum and Migration Strategies, number of bodies using data generated by the Observatory, reference studies to identify gaps and needs, action plans for vulnerable groups (e.g. unaccompanied minors) and gender-based violence, emergency plan to address high migration flows.
- Final evaluation report

2. National Registry of Interpreters

- Maturity-sustainability study

- Legal framework for the establishment and operation of the Registry and development of evaluation/quality control criteria at a basic level
- Information system, tools and hardware
- Final evaluation report

3. Measures for the publicity of Acts

Indicator Code	Indicator Name	Unit Of Measurement	Region Category	Target value
EOX_Oo89	Number of interpreters registered	Number	Not applicable	70.00
EOX_Oo90	Legal framework for the National Registry of Interpreters in place	Yes (1) / No (0)	Not applicable	1.00
EOX_Oo91	Number of cases handled by interpreters of the new interpretation system	Number	Not applicable	200.00
EOX_Oo92	Number of languages supported by registered interpreters.	Number	Not applicable	8.00
EOX_Oo93	Base line study on gaps and needs carried out	Yes (1) / No (0)	Not applicable	1.00
EOX_Oo94	Action plans for unaccompanied minors, vulnerable groups and gender-based violence developed	Yes (1) / No (0)	Not applicable	1.00
EOX_Oo95	Contingency plan for high influx of migrants in place	Yes (1) / No (0)	Not applicable	1.00

Category of Public Expenditure of the Act per Expenditure Category			
Expenditure Category Code		Total Public Expenditure	Eligible Public Expenditure
Expenditure based on supporting documents			
P.8.3.1a. Personnel expenses	i. Amount excl. VAT	244,400.00	244,400.00
	ii. VAT	0.00	0.00
P.8.3.1b. Travel Costs	i. Amount excl. VAT	230,820.16	230,820.16
	ii. VAT	55,396.84	55,396.84
P.8.3.1c. Equipment Costs	i. Amount excl. VAT	428,763.87	428,763.87
	ii. VAT	102,903.33	102,903.33
P.8.3.1f. Costs of other contracts	i. Amount excl. VAT	715,899.84	715,899.84
	ii. VAT	171,815.96	171,815.96
Total Expenses with supporting documents		1,950,000.00	1,950,000.00
Total		1,950,000.00	1,950,000.00

PDP 4: Improve the capacity of the National Center for Social Solidarity (Greek EKKA) to manage unaccompanied minors through the effective operation of the National Child Protection Line

The Act aims at strengthening the capacity of the National Child Protection Line 1107 of EKKA to manage the requests of Unaccompanied Minors Asylum Seekers through the integration of their national/ethnic origin into the services provided by the National Child Protection Line “1107”. Its implementation will be based on actions to recruit specialized personnel (interpreters in the native language of Unaccompanied Minors, psychologists, social workers, etc.), to supply electronic communication infrastructure and equipment, specialized capacity-building services as well as promotion and publicity actions.

The implementation of the Act will enable EKKA to respond more effectively to the multifaceted and often urgent needs of Unaccompanied Minors, through the already existing operation of the National Child Protection Line 1107. The possibility of communication in the native language of Unaccompanied Minors will allow the provision of support and counseling services to them, but will also facilitate the work of the stakeholders and professionals involved in their care to take appropriate actions towards the resolution of their problems. In particular, it is foreseen that the interpreters in the most frequently spoken languages of Unaccompanied Minors (Farsi, Arabic and Urdu) will work in the National Child Protection Line of EKKA “1107” and, in cooperation with psychologists and social workers, will respond through telephone communication, teleconferencing or texting to the communication, counseling and social care requirements of Unaccompanied Minors themselves or other professionals (e.g. Commissioners, health professionals, social care). Services will be offered to the target group 24 hours a day, seven days a week, with the presence of at least one social worker or psychologist and an interpreter at the premises of EKKA, responding to the incoming calls of Unaccompanied Minors. In case of requests in languages that are not spoken by the interpreter present at the premises of EKKA, s/he will directly contact another interpreter, who will be “on call” via mobile phone, available if needed. If interpreting another language, such as Bengali, etc. is requested, the interpreter of an organization providing this service will be contacted through contract with EKKA.

The Act has a budget of € 744.254, it will have a duration of 2 years and provides for the recruitment of 14 employees on fixed-term contracts (6 interpreters, 1 social scientist, 1 electronic network manager, 1 administrative/financial management officer, 3 social workers and 2 psychologists), provision of interpretation services in the less frequently spoken languages of Unaccompanied Minors, creation of an IT system that will support a multilingual electronic platform for multimedia communication as well as electronic equipment (fixed and mobile phone devices with specialized headphones, lap tops and multi-function devices), provision of specialized skills support services for staff (training, supervision), preparation of guidelines and protocols as well as publicity actions (a television spot, printed information material in the languages of Unaccompanied Minors and 2 all-day events).

The Act is expected to help facilitate communication with Unaccompanied Minors and the work of professionals dealing with cases of children from migration flows. The removal of language barriers to communication will allow Unaccompanied Minors to express their fears, concerns and problems in their mother tongue, which can play a key role in managing their particular needs, improving the quality of care provided and promoting their rights.

Deliverables of the Act

Sub-Project 1

- D 1.1 Publication of a draft tender notice on the EKKA Portal
- D.1.2 Works contract with a researcher
- D.1.3 Content of the study of requirements in printed

Sub-Project 2

- D 2.1 Publication of a Notice in the Press and on the EKKA Portal

- D.2.2 Fixed-term contracts
- D.2.3 Staff attendance tables

Sub-Project 3

- D.3.1 Records of equipment delivery - acceptance
- D.3.2 Contract with a telephone operator
- D. 3.3 Equipment

Sub-Project 4

- D.4.1 Minutes Of The Acceptance Committee
- D.4.2 Computer System Implementation Study
- D.4.3 Printed Screenshots of the platform during its full operation

Sub-Project 5

- D.5.1 Contract with a capability-enhancing service provider
- D.5.2 Timetable for the staff training program
- D.5.3 Staff training
- D.5.4 Supervision attendance list
- D.5.5 Guide (Guidelines, Communication Protocol),

Sub-Project 6

- D.6.1 Posting of a draft tender notice on the EKKA Portal
- D.6.2 Works contract with a provider of interpretation services
- D.6.3 Minutes (with dates and times) of interpretation services
- D.6.4 Texts of Translations of viewing content (printed and electronic)

Sub-Project 7

- D.7.1 Poster and brochure copies
- D.7.2 Contract with a Conference organizer
- D.7.3 Programs of All-Day Events
- D.7.4 Attendance register for All-Day Events participants
- D.7.5 CD with audiovisual material of the publicity spot
- D.7.6 Document by the National Broadcasting Council approving the spot as a social message

Output Indicators for PDP 4				
Indicator Code	Indicator Name	Unit Of Measurement	Region Category	Target value
EOX_O111	Number of interpreters available to the hotline	Number	Not applicable	3.00

Category of Public Expenditure of the Act per Expenditure Category				
Expenditure Category Code		Total Public Expenditure	Eligible Public Expenditure	
Expenditure based on supporting documents				
P.8.3.1a. Personnel expenses		i. Amount excl. VAT	531,500.00	531,500.00
		ii. VAT	0.00	0.00
P.8.3.1c. Equipment Costs		i. Amount excl. VAT	25,967.75	25,967.75
		ii. VAT	6,232.25	6,232.25
P.8.3.1f. Costs of other contracts		i. Amount excl. VAT	145,608.07	145,608.07
		ii. VAT	34,945.93	34,945.93
Total Expenses with supporting documents			744,254.00	744,254.00
Total			744,254.00	744,254.00

PDP 5: Providing Fundamental Rights expertise to bodies active in the areas of Asylum and Migration

The aim of the Act is to raise awareness and provide specific knowledge, know-how and specialized advice to the stakeholders directly involved in the Reception and Identification Services, and to any other actor involved in the management of asylum seekers and migrants, regarding the respect in practice of fundamental rights, particularly for persons belonging to vulnerable groups. This will result in the establishment of legal concepts and the development of optimal standards of treatment in the operation of the national Migration and Asylum system with full respect for the fundamental rights of vulnerable groups, which according to Greek and EU legislation on special reception conditions (article 58 of Law 4636/19, article 21 of Directive 2013/33) are: minors, unaccompanied or not, direct relatives of victims of shipwrecks (parents and siblings), elderly, pregnant women, single parent families with minor children, victims of human trafficking, persons who have suffered torture, rape or other serious forms of psychological, physical or sexual violence, such as victims of genital mutilation, persons with disabilities, persons with serious illnesses, persons with mental and psychological disabilities.

It is noted that the Independent Authority, in its more than twenty years of operation, has received numerous reports on issues of reception and treatment of asylum seekers and migrants, developing mediation action towards all national and local bodies (co-)working in the field, issuing recommendations on individual cases, submitting to the Greek Parliament and the co-competent Ministries special reports on systemic problems of the Administration and opinions on draft laws, firmly placing the fundamental rights and special needs of treatment of unaccompanied minors and other persons belonging to vulnerable groups at the heart of the implementation of migration legislation. The Ombudsman's specific responsibilities under Union law, such as the external control of the return of irregular migrants (Directive 2008/115/EC, Law 3907/11), have given specific methodological tools and knowledge to the Independent Authority that can prove very useful in the development of staff expertise of all frontline operators dealing with vulnerable groups of migrants/asylum seekers, such as unaccompanied or separated minors.

This objective will be supported through cooperation with the European Union Agency for Fundamental Rights (FRA) and includes the following activities:

- Awareness-raising campaign on the Ombudsman's competence on asylum and migration issues, key findings and recommendations (including information material such as brochures).
- Training workshops and meetings aimed at specific groups on issues related to refugees, migrants/asylum seekers and protection of vulnerable groups such as unaccompanied minors.
- International conferences on specific refugee / migrant issues.
- Support for the newly created Network on the safety and fundamental rights of children on the move and unaccompanied minors.
- Create and manage communication tools (such as online forum, website, mobile app, etc.) available for migrants and children on the go.
- Preparation of FRA research reports on fundamental rights.
- On-site visits and corresponding reports of the Ombudsman in reception and identification centers and, in general, in all kinds of reception and accommodation structures for asylum seekers/migrants, with targeted recommendations on fundamental rights.
- Observations, advice and know-how, as well as training by the FRA in field visits of its staff to Reception and Identification Centers and, in general, in of reception and accommodation structures for asylum seekers/migrants

Deliverables of the Act

The predefined act aims to provide training, technical assistance, capacity building, advice and recommendations to bodies with systematic monitoring of fundamental rights issues of vulnerable groups of migrants/asylum seekers, including unaccompanied minors. In addition, the implementation of the act seeks to inform citizens of the competences, findings and interventions of the Ombudsman in the field of the protection of the fundamental rights of migrants/asylum seekers.

For example, the deliverables of the act include:

- Deliverable 1: training of staff by FRA upon request.
- Deliverable 2: deployment of FRA experts on fundamental rights who will provide, on request, ongoing support and technical assistance to the Reception and Identification Service in Athens and the Reception and Identification Centers in the country.
- Deliverable 3: preparing monthly monitoring reports on fundamental rights by FRA. Preparation of reports every two months about the Ombudsman's field visits, with recommendations and targeted suggestions on fundamental rights issues.
- Deliverable 4: organization of annual FRA information and capacity building events, including reception and identification centers on request.
- Deliverable 5: FRA research reports.
- Deliverable 6: on-site visits of Ombudsman officials to reception and identification centers (hotspots) and structures for temporary accommodation and temporary reception of migrants/asylum seekers throughout Greece.

- Deliverable 7: information material on the fundamental rights of vulnerable migrants, in particular children and unaccompanied minors.
- Deliverable 8: creation of communication and information tools (e-forum), website, online application, web workshops (workshops) for minors and other targeted groups of vulnerable migrants/asylum seekers. Strengthen the Network for unaccompanied minors and children on the move.
- Deliverable 9: 2 awareness raising campaigns.
- Deliverable 10: 2 international events on refugee/migrant issues

Output Indicators for PDP 5				
Indicator Code	Indicator Name	Unit Of Measurement	Region Category	Target value
EOX_O004	Number of awareness campaigns carried out	Number	Not applicable	2.00
EOX_O005	Number of staff trained in fundamental rights <i>(Number of professional staff trained in fundamental rights)</i>	Number	Not applicable	1,200.00
EOX_O006	- <i>Number of monitoring reports produced per year on fundamental rights</i>	Number	Not applicable	6.00
EOX_O007	- <i>Number of visits made by Greek Ombudsman at hotspots, reception points, identification services, temporary accommodation structures all over Greece</i>	Number	Not applicable	26.00
EOX_O008	- <i>Information material on fundamental rights for children on the move and unaccompanied minors published</i>	Yes (1) / No (0)	Not applicable	1.00
EOX_O109	- <i>Communication tools (e.g. e-forum, website, mobile application, workshops) created</i>	Number	Not applicable	6.00
EOX_O110	- <i>Number of local authority personnel/ local population being informed</i>	Number	Not applicable	1,000.00
EOX_O125	- <i>Number of fundamental rights officers providing continuous advice to Reception and Identification Service and other national</i>	Number	Not applicable	3.00

Output Indicators for PDP 5				
Indicator Code	Indicator Name	Unit Of Measurement	Region Category	Target value
	<i>authorities in Athens and in the Reception and Identification Centres</i>			
EOX_O126	Annual number of capacity building events organised per Reception and Identification Centre	Number / Year	Not applicable	4.00

Category of Public Expenditure of the Act per Expenditure Category			
Expenditure Category Code		Total Public Expenditure	Eligible Public Expenditure
Expenditure based on supporting documents			
P.8.3.1a. Personnel expenses	i. Amount excl. VAT	700,680.00	700,680.00
	ii. VAT	0.00	0.00
P.8.3.1b. Travel Costs	i. Amount excl. VAT	344,800.00	344,800.00
	ii. VAT	0.00	0.00
P.8.3.1e. Costs for consumables and supplies	i. Amount excl. VAT	13,680.00	13,680.00
	ii. VAT	4,320.00	4,320.00
P.8.3.1f. Costs of other contracts	i. Amount excl. VAT	139,627.00	139,627.00
	ii. VAT	44,093.00	44,093.00
PTP.8.1.b. Transfer of grant to a project/act promoter	i. Amount excl. VAT	0.00	0.00
	ii. VAT	0.00	0.00
Total Expenses with supporting documents		1,247,200.00	1,247,200.00
Total		1,247,200.00	1,247,200.00

PDP 6: Improving the capacity of the Greek Police to identify and manage unaccompanied minors and vulnerable groups

The project will improve the recognition of vulnerable groups (unaccompanied minors and young people separated from their families) in the early stages of asylum procedures, assess their needs and prepare for the next stages of the asylum procedure.

The project will include the following main activities:

- Development of training curricula.
- Manual for the development of indicators.
- E-learning platform development.
- Training of Greek frontline police officers working in the Reception and Identification Centers in the detection of vulnerabilities, through the use of training simulators.

PDP 7: Enhancing the conditions of first reception and the services provided to third-country nationals

Under the pre-defined Act 7, the Reception and Identification Service will implement four sub-acts, which are:

1) Operation of an accommodation structure in Pirgos, Ilia, with a capacity of 200 people with a target group of single parents, single women with infants, victims of sexual violence or victims of gender-based violence. The funding for this sub-act will cover the entire operation of the accommodation structure, covering a series of costs such as:

- Operating costs for utilities (PPC, OTE, EYDAP)
- Heating costs
- Costs of technical works for upgrading and repairs of the building.
- Expenditure on services such as food, cleaning, technical maintenance
- Recruiting personnel through a private company for the effective daily operation of the structure.
- Expenditure on the purchase of equipment and consumables for the operation of the structure, intended for both residents and workers within the structure
- Rental costs for the use of the building

The premises for the operation of the accommodation structure are granted by the Holy Metropolis of Ilia and for this purpose a lease agreement will be drawn up between the two parties. A draft of the agreement is attached to this Project Technical Bulletin. The tender procedures relating to the above mentioned costs will follow the relevant legislative framework, namely Law 4412/2016. The presentation of the total cost and time duration of the structure operation is presented in sub-project 1, related to this sub-act.

2) Upgrading of fire safety system and safety facilities:

This concerns the installation of a fire safety system in the accommodation structures of Elaionas and Diavata that are under the responsibility of the Reception and Identification Service. This procedure will follow the procedures of Law 4412/2016 on technical projects. The presentation of the total cost and time duration of the structure operation is presented in sub-project 2, related to this sub-act.

3) Staff capacity building/development through training and development of an e-learning platform:

It concerns the installation of a digital platform (e-platform) through which it will be possible to monitor the educational needs of the staff of the Reception and Identification Service, both the central service as well as its regional services. The installation of this platform will take place through a contractor, which will emerge following the relevant tender procedure. The digital platform will include the possibility of holding training seminars, so it will have the possibility of displaying educational material for both learners and trainers. In addition, this sub-act involves the employment of a specialized official who will be responsible for monitoring the educational processes through the digital platform, in cooperation with the relevant Reception and Identification Service officials. The presentation of the total cost and time duration of the structure operation is presented in sub-project 3, related to this sub-act.

4) Providing psychosocial support:

Taking into account the usual pressing working conditions that Reception and Identification Service employees have to face, this sub-act includes cooperation, through a competitive process, with a private contractor for the provision of psychological support services to the Reception and Identification Service staff. This contractor will be required to employ specialized personnel who will hold sessions to ensure the mental health of workers and their well-being

within the workplace. The presentation of the total cost and time duration of the structure operation is presented in sub-project 4, related to this sub-act.

Deliverables of the Act

The act deliverables of the four sub-acts are as follows:

- Upgrading of the building infrastructure that will host the target group and concerns the Accommodation Structure in Pyrgos, Ilia
- Purchase of equipment and consumables for the day-to-day operation of the accommodation structure in Pyrgos, Ilia
- Recruitment of staff to be employed within the Accommodation structure in Pyrgos, Ilia
- Installation of fire safety system in the Accommodation Structures of Elaionas and Diavata
- Establishment of a digital platform to monitor the educational needs of Reception and Identification Service staff
- Employment of a qualified official who will monitor the digital platform for managing the educational needs of the Reception and Identification Service staff
- Providing psychological support services for the staff of the Reception and Identification Service

Output Indicators for PDP 7				
Indicator Code	Indicator Name	Unit Of Measurement	Region Category	Target value
EOX_O113	Number of open sites with upgraded fire safety systems	Number	Not applicable	2.00
EOX_O114	e-training platform developed	Yes (1) / No (0)	Not applicable	1.00
EOX_O115	Number of RIS staff trained	Number	Not applicable	489.00
EOX_O116	Number of staff benefitted from psychological support	Number	Not applicable	350.00
EOX_O117	Number of psychologists recruited	Number	Not applicable	7.00
EOX_O118	Number of annual residents in the premises	Number	Not applicable	170.00
EOX_O119	Average days of accommodation per guest	Number	Not applicable	180.00
EOX_O120	Percentage (%) of capacity of the facility in use	Percentage (%)	Not applicable	85.00%

Category of Public Expenditure of the Act per Expenditure Category				
Expenditure Category Code			Total Public Expenditure	Eligible Public Expenditure
Expenditure based on supporting documents				
P.8.2.4. Equipment	Depreciation of	i. Amount excl. VAT	345,489.52	345,489.52
		ii. VAT	82,917.48	82,917.48

P.8.3.1a. Personnel expenses	i. Amount excl. VAT	1,892,879.03	1,892,879.03
	ii. VAT	454,290.97	454,290.97
P.8.3.1e. Costs for consumables and supplies	i. Amount excl. VAT	140,483.87	140,483.87
	ii. VAT	33,716.13	33,716.13
P.8.3.1f. Costs of other contracts	i. Amount excl. VAT	1,680,373.39	1,680,373.39
	ii. VAT	358,649.61	358,649.61
Total Expenses with supporting documents		4,988,800.00	4,988,800.00
Total		4,988,800.00	4,988,800.00

PDP 8: Improving the capacity of the Special Secretariat for the Protection of Unaccompanied Minors (Greek EGPA) in assessing the quality of services provided to unaccompanied minors in the accommodation centers

In the context of implementation of its responsibilities and with a view to ensuring the quality of the services provided to unaccompanied minors residing in accommodation centers in Greece, the Special Secretariat for the Protection of Unaccompanied Minors has submitted for implementation the predefined act 8 (PDP#8). PDP#8 is part of the GR-G Program: “Capacity Building of National Asylum and Migration Management Systems” under the European Economic Area Financial Mechanism 2014-2021 (EEA FM/EEA Grants). Its goal is to strengthen the capacity of the EGPA to coordinate a mechanism providing adequate protection conditions for unaccompanied minors, as well as the establishment of standard operating procedures to protect unaccompanied minors.

In order to achieve this goal, within the framework of PDP#8, the EGPA will develop:

- a monitoring and evaluation system for accommodation centers for unaccompanied minors. This will include the tools and procedures to investigate, monitor and document the quality of the services provided to unaccompanied minors; and
- a support, supervision and training system for staff working in accommodation centers for unaccompanied minors. This will provide feedback, advice and information to the operators of the accommodation centers on the minimum quality standards to be met, or on the improvements to be made in terms of accommodation conditions and other services provided.

A prerequisite for the above is the establishment by EGPA of the National Standards for the operation of accommodation centers for unaccompanied minors. Part of the National Specifications, at least in terms of describing their main axes, will be the Standard Operating Procedures (SOPs) for the supervision and evaluation of accommodation centers.

For the project’s implementation needs, in particular the supervision and evaluation of the accommodation centers, EGPA will recruit FTPL (Fixed-Term under Private Law) staff and enter into a works contract with a candidate Contractor (team of capacity building experts) that will undertake the implementation of supervision and training actions for the staff of the accommodation centers.

The helidon.gr online application will be developed and expanded with the aim of supporting EGPA during the on-site inspections in the accommodation centers, maintaining the Register of Accommodation Centers for Unaccompanied Minors, as well as supporting communication between EGPA and accommodation centers.

Finally, manuals and guides for the evaluation process (for EGPA staff) and with good practices for the care provided (for the staff of the accommodation centers) will be created.

EGPA will have as a project partner the Norwegian Directorate of Immigration (UDI), which will provide technical assistance for the development and standardization of SOPs for the supervision and evaluation of the accommodation centers. Also, UDI will undertake to train the EGPA staff in the methodology and practices of on-the-spot checks.

The implementation period of the project is expected to be from 1 December 2021 to 30 April 2024.

The result of the project will be the strengthening of the know-how and capacity of EGPAAs to coordinate, supervise and evaluate accommodation centers for unaccompanied minors and the quality of the services they provide. It will also result in the establishment of standardized uniform standards for the supervision and assessment of accommodation centers, while at the same time upgrading and improving the level of services provided to unaccompanied minors.

Deliverables of the Act

The deliverables of the act are expected to be:

SUB-PROJECT 1:

- D1.1: SOP for the supervision and evaluation of accommodation centers
- D1.2: Trained EGPAAs staff

SUB-PROJECT 2:

- D2.1: Contract with external partner
- D2.2: Training of accommodation center staff (1st cycle)
- D2.3: Training of accommodation center staff (2nd cycle)
- D2.4: Best Practices Guide

SUB-PROJECT 3:

- D3.1: Contract with external partner
- D3.2: Interactive Electronic Platform

SUB-PROJECT 4:

- D4.1: Contracts for FTPL social scientists and 1 project manager
- D4.2: Preliminary evaluation reports in accommodation centers
- D4.3: Evaluation audit reports at the accommodation centers for unaccompanied minors (1st cycle)
- D4.4: Evaluation audit reports at the accommodation centers for unaccompanied minors (2nd cycle)
- D4.5: Initial Capacity Development Plan
- D4.6: Updated Capacity Development Plan
- D4.7: Final Action Plan for the supervision and support of the staff of accommodation centers (long-term)
- D4.8: Interim (semi-annual) progress reports (on the physical and financial object)
- D4.9: Final Project Report
- D4.10: Number of trips away

- D4.11: Number of translation pages
- D4.12: Number of hours of interpretation
- D4.13: Information events
- D4.14: Press releases, brochures and banners
- D4.15: PCs & Printers
- D4.16: office-chair sets and libraries

Output Indicators for PDP 8				
Indicator Code	Indicator Name	Unit Of Measurement	Region Category	Target value
EOX_O097	Number of staff recruited	Number	Not applicable	13.00
EOX_O098	Electronic platform for the evaluation of accommodation structures for UAMs in place	Yes (1) / No (0)	Not applicable	1.00
EOX_O099	SOP for evaluation of the accommodation structures developed and in operation	Yes (1) / No (0)	Not applicable	1.00
EOX_O100	Number of centres monitored annually by SSUAM	Number	Not applicable	40.00

Category of Public Expenditure of the Act per Expenditure Category			
Expenditure Category Code		Total Public Expenditure	Eligible Public Expenditure
Expenditure based on supporting documents			
P.8.3.1a. Personnel expenses	i. Amount excl. VAT	1,136,200.00	1,136,200.00
	ii. VAT	0.00	0.00
P.8.3.1b. Travel Costs	i. Amount excl. VAT	206,678.00	206,678.00
	ii. VAT	0.00	0.00
P.8.3.1c. Equipment Costs	i. Amount excl. VAT	11,935.49	11,935.49
	ii. VAT	2,864.51	2,864.51
P.8.3.1f. Costs of other contracts	i. Amount excl. VAT	192,258.07	192,258.07
	ii. VAT	46,141.93	46,141.93
Total Expenses with supporting documents		1,596,078.00	1,596,078.00
Total		1,596,078.00	1,596,078.00

Horizontal Act: Costs of managing the GR-G program “Capacity Building of National Asylum and Migration Management Systems”

The European and Development Programs Division of the Ministry of Citizen Protection acts as Program Operator, on the basis of the signed Memorandum of Understanding (MoU) between the Donor Countries (Kingdom of

Norway, Republic of Iceland and Principality of Liechtenstein) and the Hellenic Republic for the GR-G project entitled “Capacity Building of National Asylum and Migration Management Systems” which is co-financed by resources of the European Economic Area Financial Mechanism (EEA GRANTS) for the period 2014-2021. Program Management costs are part of the overall budget of the above mentioned Program (Program eligible expenditure) and relate to:

- the sound preparation of the program, including the development of the program planning, the results framework and the consultation with stakeholders,
- preparing the implementation of the program, including developing procedures for project selection and financial flows,
- supporting potential applicants and Program Promoters to comply with the requirements set out by the Program Operator for the applications of the acts and/or the implementation of the acts,
- the selection of projects, including the cost of experts and meetings and objections,
- verifying expenditures incurred,
- monitoring operations and reviewing,
- audits and on-the-spot verifications of projects,
- promotion and information activities, including calls for proposals and information work during the proposal submission period, as well as information events to exchange experiences and evaluate the impact of the program,
- expenditure relating to reporting obligations towards the EEA Financial Mechanism Committee, the National Focal Point, the Certification Authority and/or the Irregularity Authority,
- charges relating to the opening and movement of bank accounts required hereunder or pursuant to the program agreement,
- overheads calculated in accordance with paragraphs 1(a), (b) or (c) of Article 8.5 of the Management System Ministerial Decision (Greek YPASYD), as appropriate, and in accordance with the requirements of paragraph 6 of Article 8.12 of the Regulation,
- expenditure related to the functioning of the Cooperation Committee,
- expenditure related to the strengthening of bilateral relations (bilateral ambitions) and
- activities aimed at strengthening cooperation and the exchange of experience and best practices between the Program Operators and similar bodies in the Beneficiary States and/or international organizations.

More specifically, the act aims at the proper functioning of the Program Operator, through the implementation of sub-projects regarding the movement of the necessary staff for participation in meetings in the context of planning and implementation of the GR-G Program, the execution of publicity events, as well as the training of its officials regarding their responsibilities within the framework of the Program. In addition, expenses have been included regarding the legal support of the Service, the provision of external evaluator and technical consultant services, the establishment of a Project Management Team as well as the reinforcement of the Project Manager with the necessary equipment for the effective execution of its tasks, as such tasks are detailed in Article 5.6 of the Regulation and the Joint Ministerial Decision No. 13249/4.2.2020 “Establishment of a Management and Control System for the implementation of the Financial Mechanism of the European Economic Area (EEA) for the period 2014-2021 - Allocation of Resources” (Government Gazette B 526/19.02.2020).

Deliverables of the Act

Staff movements both abroad and at home, publicity actions, staff training, staff meetings, staff study visits, supply of items and services to meet the needs of the European and Development Programs Division acting as the GR-G Program Operator.

Category of Public Expenditure of the Act per Expenditure Category			
Expenditure Category Code		Total Public Expenditure	Eligible Public Expenditure
Expenditure based on supporting documents			
MC.4c. SUPPORT FOR PROGRAM PROMOTERS	i. Amount excl. VAT	10,000.00	10,000.00
	ii. VAT	0.00	0.00
MC.4d. PROJECT SELECTION (EXPERTS, MEETINGS, OBJECTIONS)	i. Amount excl. VAT	10,483.87	10,483.87
	ii. VAT	2,516.13	2,516.13
MC.4e. VERIFICATION OF EXPENDITURE OF PROGRAM PROMOTERS	i. Amount excl. VAT	61,129.03	61,129.03
	ii. VAT	3,870.97	3,870.97
MC.4f. OPERATIONS MONITORING	i. Amount excl. VAT	52,419.35	52,419.35
	ii. VAT	1,780.65	1,780.65
MC.4g. PROJECT AUDITS AND ON-THE-SPOT VERIFICATIONS	i. Amount excl. VAT	50,483.87	50,483.87
	ii. VAT	2,516.13	2,516.13
MC.4h. PROMOTION AND INFORMATION ACTIVITIES	i. Amount excl. VAT	48,022.58	48,022.58
	ii. VAT	9,677.42	9,677.42
MC.4i. REPORTING OBLIGATIONS TOWARDS EEA FM, NFP, APPEALS AUTHORITY, IRREGULARITY AUTHORITY	i. Amount excl. VAT	18,064.52	18,064.52
	ii. VAT	1,935.48	1,935.48
MC.4k. GENERAL COSTS [para. 1(a) or (b) art. 8.5 & para. 6 art. 8.12]	i. Amount excl. VAT	9,399.19	9,399.19
	ii. VAT	2,255.81	2,255.81
MC.4l. OPERATING COSTS OF COOPERATION AND PROGRAM COMMITTEES	i. Amount excl. VAT	42,258.06	42,258.06
	ii. VAT	7,741.94	7,741.94
MC.4m. EXPENDITURE ON BILATERAL RELATIONS	i. Amount excl. VAT	33,064.52	33,064.52
	ii. VAT	6,735.48	6,735.48
MC.4n. EXPENDITURE ON COOPERATION SUPPORT FOR PROGRAM OPERATORS	i. Amount excl. VAT	137,044.50	137,044.50
	ii. VAT	5,806.45	5,806.45
Total Expenses with supporting documents		517,205.95	517,205.95
Total		517,205.95	517,205.95

Annex II: AMIF and ISF Acts 2014-2020

FUND	OP	No. OF CALL (MIS CODE)	CALL TITLE	CALL PROVIDER	PROJECT TITLE	BENEFICIARY	PROJECT STATUS	DATE OF PROJECT INCLUSION	AMOUNT OF UNION FUNDING
AMIF	31	1756	Integration of Refugee children up to 15 years of age into the Educational System	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Integration of Refugee children up to 15 years of age into the Educational System	1090214-NSRF COORDINATING STRUCTURE OF THE MINISTRY OF EDUCATION & RELIGIOUS AFFAIRS	Included	04/11/2016	€ 13,498,654.50
ISF-P	32	1766	Actions against radicalization and extremism	EUROPEAN AND DEVELOPMENT PROGRAMS DIVISION	Actions against Radicalization and Extremism	5040694-CENTER FOR SAFETY STUDIES	Included	22/06/2016	€ 48,729.84
ISF-B	32	1771	Strengthening the response capability of land-based, waterborne and airborne means for border surveillance - patrolling and for the protection and rescue of human life	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Strengthening the response capability of land-based, waterborne and airborne means for border surveillance - patrolling and for the protection and rescue of human life	1010300-MINISTRY OF NATIONAL DEFENSE	Included	13/10/2016	€ 51,269,371.20
AMIF	31	1772	Strengthening of infrastructure and basic services for the safe and healthy living of refugee migrants	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Strengthening of infrastructure and basic services for the safe and healthy living of refugee migrants	1010300-MINISTRY OF NATIONAL DEFENSE	Included	13/10/2016	€ 5,632,693.10
AMIF	31	1777	Improvement of Living Conditions in Pre-Departure Centers (PDCs)	EUROPEAN AND DEVELOPMENT PROGRAMS DIVISION	STRUCTURE AND FUNCTIONING OF PDCs	1011801-HELLENIC POLICE HEADQUARTERS	Included	13/10/2016	€ 59,548,925.99
AMIF	31	1778	AMIF technical assistance	EUROPEAN AND DEVELOPMENT PROGRAMS DIVISION	AMIF technical assistance	1011801-HELLENIC POLICE HEADQUARTERS	Included	20/01/2017	€ 184,185.83
AMIF	31	1778	AMIF technical assistance	EUROPEAN AND DEVELOPMENT PROGRAMS DIVISION	TECHNICAL ASSISTANCE TO THE AMIF EUROPEAN AND DEVELOPMENT PROGRAMS DIVISION (YDEAP)	1012504-EUROPEAN AND DEVELOPMENT PROGRAMS DIVISION	Included	20/01/2017	€ 1,413,814.17
ISF-B	32	1779	Technical assistance from the Internal Security Fund for the Area of Borders - Visas	EUROPEAN AND DEVELOPMENT PROGRAMS DIVISION	Technical assistance from the Internal Security Fund for the Area of Borders and Visas	1011801-HELLENIC POLICE HEADQUARTERS	Included	01/06/2017	€ 274,799.99
ISF-B	32	1779	Technical assistance from the Internal Security Fund for the Area of Borders - Visas	EUROPEAN AND DEVELOPMENT PROGRAMS DIVISION	Technical assistance from the Internal Security Fund for the Area of Borders - Visas	1012504-EUROPEAN AND DEVELOPMENT PROGRAMS DIVISION	Included	31/10/2016	€ 775,200.01

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FUND	OP	No. OF CALL (MIS CODE)	CALL TITLE	CALL PROVIDER	PROJECT TITLE	BENEFICIARY	PROJECT STATUS	DATE OF PROJECT INCLUSION	AMOUNT OF UNION FUNDING
AMIF	31	1798	RELOCATION PROGRAM OF APPLICANTS FOR INTERNATIONAL PROTECTION TO EU MEMBER STATES	ASYLUM SERVICE	Relocation program of applicants for international protection to EU Member States in accordance with Council Decisions 2015/1523 and 2015/1601 establishing provisional measures in the area of international protection for the benefit of Italy and Greece	1510102-SERVICE ASYLUM	Included	28/09/2017	€ 6,448,396.50
AMIF	31	1798	RELOCATION PROGRAM OF APPLICANTS FOR INTERNATIONAL PROTECTION TO EU MEMBER STATES	ASYLUM SERVICE	Relocation program of applicants for international protection to EU Member States in accordance with Council Decisions 2015/1523 and 2015/1601 establishing provisional measures in the area of international protection for the benefit of Italy and Greece	1510102-SERVICE ASYLUM	Included	28/09/2017	€ 25,317,103.50
ISF-B	32	1835	Provision of field workers staff to support consular authorities in third countries	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Provision of field workers staff to support consular authorities in third countries	1010203-NSRF COORDINATING STRUCTURE OF THE MINISTRY OF FOREIGN AFFAIRS	Included	22/06/2016	€ 5,447,949.99
ISF-P	32	1837	Integrated Policy Management and Implementation System for Protection against Compromise of Classified Information DATA LOSS PREVENTION	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Integrated Policy Management and Implementation System for Protection against Compromise of Classified Information DATA LOSS PREVENTION	1011801-HELLENIC POLICE HEADQUARTERS	Completed	09/05/2016	€ 149,141.06
ISF-P	32	1838	Supply of police dogs for detecting narcotic substances and vehicles used for the transport of police dogs	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Supply of police dogs for detecting narcotic substances and vehicles used for the transport of police dogs	1011801-HELLENIC POLICE HEADQUARTERS	Included	24/08/2016	€ 707,699.82
ISF-P	32	1840	Strengthening intelligence collection and analysis capacities and appropriate utilization of such intelligence at operational level to address all forms of serious and organized crime	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Strengthening intelligence collection and analysis capacities and appropriate utilization of such intelligence at operational level to address all forms of serious and organized crime	1011801-HELLENIC POLICE HEADQUARTERS	Completed	29/06/2016	€ 165,873.50
ISF-P	32	1841	SUPPLY OF HARDWARE AND STAFF TRAINING	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	SUPPLY OF HARDWARE AND STAFF TRAINING	1011801-HELLENIC POLICE HEADQUARTERS	Included	28/11/2016	€ 3,047,936.34
ISF-B	32	1843	Reinforcement of Police Services with Police Personnel – Operation ASPIDA	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Reinforcement of Police Services with Police Personnel – Operation ASPIDA	1011801-HELLENIC POLICE HEADQUARTERS	Included	01/06/2016	€ 21,370,026.82
AMIF	31	1845	Implementation of assisted voluntary returns, including reintegration measures	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Implementation of assisted voluntary returns, including reintegration measures	613142145-INTERNATIONAL ORGANIZATION FOR	Included	27/05/2016	€ 24,352,500.00

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FUND	OP	No. OF CALL (MIS CODE)	CALL TITLE	CALL PROVIDER	PROJECT TITLE	BENEFICIARY	PROJECT STATUS	DATE OF PROJECT INCLUSION	AMOUNT OF UNION FUNDING
						MIGRATION (IOM) MISSION IN GREECE			
AMIF	31	1846	Implementation of Forced Returns of Irregular Third-Country Nationals	EUROPEAN DEVELOPMENT DIVISION AND PROGRAMS	Implementation of Forced Returns of Irregular Third-Country Nationals	1011801-HELLENIC POLICE HEADQUARTERS	Included	14/04/2016	€ 12,152,217.84
ISF-P	32	1847	SYSTEM FOR COLLECTING, ANALYZING AND HANDLING INFORMATION ON FINANCIAL CRIME	EUROPEAN DEVELOPMENT DIVISION AND PROGRAMS	SYSTEM FOR COLLECTING, ANALYZING AND HANDLING INFORMATION ON FINANCIAL CRIME	1011801-HELLENIC POLICE HEADQUARTERS	Included	13/10/2016	€ 674,999.06
ISF-B	32	1848	Extension of the automated surveillance system to the riverside part of the Greek-Turkish border in the Evros region and interconnection of the Regional Integrated Border Management and Migration Centers	EUROPEAN DEVELOPMENT DIVISION AND PROGRAMS	Extension of the automated surveillance system to the riverside part of the Greek-Turkish border in the Evros region and interconnection of the Regional Integrated Border Management and Migration Centers	1011801-HELLENIC POLICE HEADQUARTERS	Included	16/06/2016	€ 11,268,695.88
ISF-B	32	1850	Upgrading of equipment of Consular Authorities abroad – purchase and installation of new workstations	EUROPEAN DEVELOPMENT DIVISION AND PROGRAMS	Upgrading of equipment of Consular Authorities abroad – procurement of new workstations 1st Submission	1010203-NSRF COORDINATING STRUCTURE OF THE MINISTRY OF FOREIGN AFFAIRS	Completed	21/03/2016	€ 33,814.80
ISF-B	32	1852	Configuration of new equipment with the installation of the SCHENGEN 2nd generation NSIS II National Information System	EUROPEAN DEVELOPMENT DIVISION AND PROGRAMS	Configuration of new equipment with the installation of the SCHENGEN 2nd generation NSIS II National Information System	1011801-HELLENIC POLICE HEADQUARTERS	Completed	11/07/2016	€ 129,366.72
ISF-P	32	1853	Supply Of Drug Detection K9 Dog Transport Vehicles	EUROPEAN DEVELOPMENT DIVISION AND PROGRAMS	Supply Of Drug Detection K9 Dog Transport Vehicles	1011700-MINISTRY OF SHIPPING AND ISLAND POLICY	Completed	22/06/2016	€ 138,836.16
ISF-P	32	1855	Supply Of K9 Drug Detection Police Dogs	EUROPEAN DEVELOPMENT DIVISION AND PROGRAMS	SUPPLY OF K9 DRUG DETECTION POLICE DOGS	1011700-MINISTRY OF SHIPPING AND ISLAND POLICY	Completed	22/06/2016	€ 17,400.00
AMIF	31	1856	TECHNICAL ASSISTANCE	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	PROCUREMENT AND OPERATING EXPENSES OF THE S.O.C.M. OF AMIF-ISF-OR PROGRAMS	1090228-SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Included	03/08/2016	€ 112,500.00

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FUND	OP	No. OF CALL (MIS CODE)	CALL TITLE	CALL PROVIDER	PROJECT TITLE	BENEFICIARY	PROJECT STATUS	DATE OF PROJECT INCLUSION	AMOUNT OF UNION FUNDING
AMIF	31	1856	TECHNICAL ASSISTANCE	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Provision of Services to S.O.C.M. OF AMIF-ISF-OR PROGRAMS	1090228-SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Included	23/12/2016	€ 37,500.00
ISF-P	32	1858	Targeted Actions to Increase Protection of Nationally Designated European Critical Infrastructures	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Targeted Actions to Increase Protection of Nationally Designated European Critical Infrastructures	5040694-CENTER FOR SAFETY STUDIES	Included	14/06/2016	€ 592,500.00
ISF-P	32	1859	ESTABLISHMENT AND OPERATION OF AN OPERATION CENTER - SUPPLY OF SPECIALIZED SOFTWARE INTERCONNECTING DATABASES AND ANALYZING INFORMATION ON ORGANIZED CRIME AND TERRORISM	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Establishment and operation of an operation center - Supply of specialized software interconnecting databases and analyzing information on organized crime and terrorism	1011801-HELLENIC POLICE HEADQUARTERS	Included	04/08/2016	€ 602,116.43
ISF-B	32	1863	Training of Foreign Authorities on Consular Issues – travel expenses and away allowances	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Training of Foreign Authorities on Consular Issues – travel expenses and away allowances - amendment of 1st Submission	1010203-NSRF COORDINATING STRUCTURE OF THE MINISTRY OF FOREIGN AFFAIRS	Included	05/04/2016	€ 187,500.00
ISF-B	32	1864	Training of Greek Police personnel in integrated management of external borders	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Training of Greek Police personnel in integrated management of external borders	1011801-HELLENIC POLICE HEADQUARTERS	Included	11/08/2016	€ 424,944.93
ISF-B	32	1866	Procurement and maintenance of three 3 mobile vehicle scanning units to detect any hidden illegal migrants	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Procurement of mobile vehicle scanning units to detect any hidden illegal migrants	1011801-HELLENIC POLICE HEADQUARTERS	Included	20/07/2016	€ 2,250,000.00
ISF-B	32	1868	Procurement of twenty-one 21 mobile heartbeat detectors and their transport vehicles and supply of seven 7 CCTV camera systems	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Procurement of mobile heartbeat detectors and supply of CCTV camera systems	1011801-HELLENIC POLICE HEADQUARTERS	Included	18/08/2016	€ 1,177,188.35
ISF-B	32	1869	Procurement of Greek Police vehicles	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Procurement of Greek Police vehicles	1011801-HELLENIC POLICE HEADQUARTERS	Included	17/01/2017	€ 10,331,250.00
ISF-B	32	1872	Procurement of two 2 Coastal Patrol Vessels	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	PROCUREMENT OF COASTAL PATROL VESSELS	1011700-MINISTRY OF SHIPPING AND ISLAND POLICY	Included	13/07/2016	€ 50,004,000.00
ISF-P	32	1876	TECHNICAL ASSISTANCE FROM THE EUROPEAN INTERNAL SECURITY FUND – POLICE COOPERATION SECTOR	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	TECHNICAL ASSISTANCE FROM THE EUROPEAN INTERNAL SECURITY FUND – POLICE COOPERATION SECTOR	1012504-EUROPEAN AND DEVELOPMENT PROGRAMS DIVISION	Included	04/11/2016	€ 610,266.67

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ISF-P	32	1876	TECHNICAL ASSISTANCE FROM THE EUROPEAN INTERNAL SECURITY FUND – POLICE COOPERATION SECTOR	EUROPEAN DEVELOPMENT DIVISION AND PROGRAMS	TECHNICAL ASSISTANCE FROM THE EUROPEAN INTERNAL SECURITY FUND FOR THE POLICE COOPERATION SECTOR – HELLENIC POLICE HEADQUARTERS	1011801-HELLENIC POLICE HEADQUARTERS	Included	25/10/2017	€ 79,000.00
ISF-P	32	1877	Critical Infrastructure Protection Trainings	EUROPEAN DEVELOPMENT DIVISION AND PROGRAMS	Critical Infrastructure Protection Trainings	5040694-CENTER FOR SAFETY STUDIES	Completed	24/08/2016	€ 43,073.84
AMIF	31	1878	FORCED RETURN MONITORING AND CONTROL SYSTEM	EUROPEAN DEVELOPMENT DIVISION AND PROGRAMS	FORCED RETURN MONITORING AND CONTROL SYSTEM	1130102-IMPLEMENTATION SERVICE OF EUROPEAN PROGRAMS OF THE HELLENIC PARLIAMENT	Included	13/02/2017	€ 200,625.00
ISF-B	32	1880	Supply of one 1 surveillance vehicle equipped with thermal cameras	EUROPEAN DEVELOPMENT DIVISION AND PROGRAMS	Supply of surveillance vehicles equipped with thermal cameras	1011700-MINISTRY OF SHIPPING AND ISLAND POLICY	Included	13/09/2016	€ 2,038,500.00
ISF-P	32	2009	SUPPLY OF X-RAY BODY SCANNING INSPECTION SYSTEMS	EUROPEAN DEVELOPMENT DIVISION AND PROGRAMS	Supply of two 2 body scanning inspection systems with X rays	1011801-HELLENIC POLICE HEADQUARTERS	Completed	05/04/2017	€ 252,030.00
ISF-P	32	2011	ESTABLISHMENT OF A CENTER AS A SPOC – SINGLE POINT OF CONTACT FOR INTERNATIONAL POLICE COOPERATION IN THE AREA OF EXCHANGE AND MANAGEMENT OF FORENSIC INFORMATION CONCERNING CROSS-BORDER CRIME	EUROPEAN DEVELOPMENT DIVISION AND PROGRAMS	ESTABLISHMENT OF A CENTER AS A SPOC – SINGLE POINT OF CONTACT FOR INTERNATIONAL POLICE COOPERATION IN THE AREA OF EXCHANGE AND MANAGEMENT OF FORENSIC INFORMATION CONCERNING CROSS-BORDER CRIME	1011801-HELLENIC POLICE HEADQUARTERS	Included	10/05/2017	€ 697,500.00
ISF-B	32	2027	Reinforcement of the Reception and Identification Service, including the reinforcement of Reception and Identification Centers (K.Y.T.) with human resources	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Reinforcement of the Reception and Identification Service, including the reinforcement of Reception and Identification Centers (K.Y.T.) with human resources	1510103-RECEPTION AND IDENTIFICATION SERVICE	Included	08/03/2017	€ 13,162,696.20
ISF-P	32	2061	Development of the National Training Center for CBRNE Incident Response	EUROPEAN DEVELOPMENT DIVISION AND PROGRAMS	Development of the National Training Center for CBRNE Incident Response	5040694-CENTER FOR SAFETY STUDIES	Included	16/05/2019	€ 322,091.60
ISF-P	32	2062	National Rapporteur actions to combat trafficking in human beings	EUROPEAN DEVELOPMENT DIVISION AND PROGRAMS	STRENGTHENING THE NATIONAL REPORTING MECHANISM FOR THE PROTECTION OF VICTIMS OF TRAFFICKING IN HUMAN BEINGS	6213647-NATIONAL CENTER FOR SOCIAL SOLIDARITY	Included	28/11/2017	€ 473,876.37

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AMIF	31	2063	TECHNICAL ASSISTANCE	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Technical assistance - Evaluation Advisor, Asylum Migration and Integration Fund AMIF	1090228-SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Included	21/03/2017	€ 173,600.00
ISF-B	32	2063	TECHNICAL ASSISTANCE	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Technical Assistance - Evaluation Advisor, Internal Security Fund ISF	1090228-SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Included	21/03/2017	€ 121,520.00
ISF-B	32	2078	Actions related to the operation of the NETVIS network and the NVIS Information System	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Actions related to the operation of the NETVIS network and the NVIS Information System	1010203-NSRF COORDINATING STRUCTURE OF THE MINISTRY OF FOREIGN AFFAIRS	Included	24/05/2017	€ 1,399,789.77
ISF-P	32	2101	Procurement of Smart Policing Systems	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Procurement of Smart Policing Systems	1011801-HELLENIC POLICE HEADQUARTERS	Included	10/08/2017	€ 3,375,000.00
ISF-B	32	2116	Procurement of Thermal Cameras for Offshore Vessels	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Procurement of Thermal Cameras for Offshore Vessels	1012501-HELLENIC COAST GUARD HEADQUARTERS	Completed	13/07/2017	€ 2,131,965.92
ISF-B	32	2136	Advanced Passenger Information System APIS	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Advanced Passenger Information System APIS	1011801-HELLENIC POLICE HEADQUARTERS	Included	03/07/2017	€ 675,000.00
ISF-B	32	2151	Relocation and procurement of equipment for the National Coordination Center for Border Control, Immigration and Asylum (Greek ESKE SMA)	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Relocation and procurement of equipment for the National Coordination Center for Border Control, Immigration and Asylum (Greek ESKE SMA)	1611201-NATIONAL COORDINATION CENTER FOR BORDER CONTROL, IMMIGRATION AND ASYLUM	Included	14/07/2017	€ 2,988,800.86
AMIF	31	2176	Upgrading - Renovation of Existing Buildings for the Accommodation of Unaccompanied Minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	UPGRADING - RENOVATION OF EXISTING BUILDINGS FOR THE ACCOMMODATION OF UNACCOMPANIED MINORS	1010300-MINISTRY OF NATIONAL DEFENSE	Included	18/04/2018	€ 1,775,587.50
AMIF	31	2177	Grant to Bodies for the operation of existing accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person SOS CHILDREN'S VILLAGES GREECE for the implementation of the project HOSTEL FOR UNACCOMPANIED MINORS OF SOS CHILDREN'S VILLAGES GREECE IN ATHENS	6213666-"SOS CHILDREN'S VILLAGES GREECE"	Included	24/07/2017	€ 124,383.22

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AMIF	31	2177	Grant to Bodies for the operation of existing accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person "NOSTOS" ORGANIZATION FOR SOCIAL INTEGRATION for the implementation of the TEEN SPIRIT project	6313071- ORGANIZATION FOR SOCIAL INTEGRATION OF RETURNING EXPATRIATES "NOSTOS"	Included	01/08/2017	€ 213,879.37
AMIF	31	2177	Grant to Bodies for the operation of existing accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person PRAKSIS to implement the project Operation of existing accommodation structures for unaccompanied minors PRAKSIS π	5060351-PRAKSIS (SOCIAL SUPPORT & MEDICAL COOPERATION DEVELOPMENT PROGRAM)	Included	04/08/2017	€ 1,886,081.25
AMIF	31	2177	Grant to Bodies for the operation of existing accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person FAROS for the implementation of the project Faros Guest House for Unaccompanied Minors	1611203-FAROS	Included	26/07/2017	€ 180,143.25
AMIF	31	2177	Grant to Bodies for the operation of existing accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person "Society for the Care of Minors" for the implementation of the project Unaccompanied Adolescents Station	1611204-SOCIETY FOR THE CARE OF MINORS	Included	28/07/2017	€ 74,870.51
AMIF	31	2177	Grant to Bodies for the operation of existing accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person APOSTOLI Civil Non-Profit Company for the implementation of the project Operation of a Guest House for Unaccompanied Minor Refugees ESTIA by APOSTOLI Civil Non-Profit Company	5040677-APOSTOLI	Included	02/08/2017	€ 22,425.00
AMIF	31	2177	Grant to Bodies for the operation of existing accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person Médecins du Monde for the implementation of the project Continuation of operation of an existing Accommodation Structure for Unaccompanied Minors	5040470-MÉDECINS DU MONDE GREEK DELEGATION	Included	26/07/2017	€ 290,506.75
AMIF	31	2177	Grant to Bodies for the operation of existing accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person Hellenic Red Cross for the implementation of the project Hellenic Red Cross Center for the Accommodation of Unaccompanied Minors in Agria, Volos	6312650-HELLENIC RED CROSS	Included	22/08/2017	€ 250,076.57
AMIF	31	2177	Grant to Bodies for the operation of existing accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person ARSIS SOCIAL SUPPORT ORGANIZATION FOR YOUNG PEOPLE for the implementation of the METOIKOS project	6314059-ARSIS SOCIAL SUPPORT ORGANIZATION FOR YOUNG PEOPLE	Included	01/08/2017	€ 1,478,827.24

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AMIF	31	2177	Grant to Bodies for the operation of existing accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person Iliaktida Civil Non-Profit Company for the implementation of the project Operation of an Accommodation Structure for Unaccompanied Minors in Lesvos by Iliaktida Civil Non-Profit Company	4041110-ILIAKTIDA CIVIL NON-PROFIT COMPANY OF LESVOS	Included	02/08/2017	€ 1,374,603.94
AMIF	31	2177	Grant to Bodies for the operation of existing accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person The Smile of the Child for the implementation of the project Houses for the accommodation of children at risk	3050180-THE SMILE OF THE CHILD	Included	26/07/2017	€ 130,883.56
AMIF	31	2178	Implementation of a pilot program of rural education for refugees aged 15-18	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Implementation of a pilot program of rural education for refugees aged 15-18	1090214-NSRF COORDINATING STRUCTURE OF THE MINISTRY OF EDUCATION & RELIGIOUS AFFAIRS	Included	05/03/2018	€ 126,131.26
ISF-B	32	2184	Renovation of consular facilities	EUROPEAN AND DEVELOPMENT PROGRAMS DIVISION	Renovation of consular facilities	1010203-NSRF COORDINATING STRUCTURE OF THE MINISTRY OF FOREIGN AFFAIRS	Included	15/01/2018	€ 138,841.33
AMIF	31	2187	Development of services in pre-Departure Detention Centers for Foreigners - Medical Care Psychological Support Social Support and Interpretation Services	EUROPEAN AND DEVELOPMENT PROGRAMS DIVISION	Development of services in pre-Departure Detention Centers for Foreigners - Medical Care Psychological Support Social Support and Interpretation Services	10339-HEALTH UNITS S.A. (AEMY S.A.)	Included	06/10/2017	€ 5,257,480.51
ISF-B	32	2213	Technical Assistance Actions for the operational technical scientific and technical support of the S.O.C.M. of AMIF-ISF-OR PROGRAMS	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Technical Assistance Actions for the operational technical scientific and technical support of the S.O.C.M. of AMIF-ISF-OR PROGRAMS	1090228-SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Included	04/08/2017	€ 221,275.00
AMIF	31	2213	Technical Assistance Actions for the operational technical scientific and technical support of the S.O.C.M. of AMIF-ISF-OR PROGRAMS	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Technical Assistance Actions for the operational technical scientific and technical support of the S.O.C.M. of AMIF-ISF-OR PROGRAMS	1090228-SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Included	04/08/2017	€ 551,100.00
ISF-B	32	2214	Technical Assistance Actions to support the operation of the S.O.C.M. of AMIF-ISF-OR PROGRAMS	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Technical Assistance Actions to support the operation of the S.O.C.M. of AMIF-ISF-OR PROGRAMS ISF	1090228-SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Included	14/09/2017	€ 195,000.00

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AMIF	31	2214	Technical Assistance Actions to support the operation of the S.O.C.M. of AMIF-ISF-OR PROGRAMS	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Technical Assistance Actions to support the operation of the S.O.C.M. of AMIF-ISF-OR PROGRAMS AMIF	1090228-SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Included	14/09/2017	€ 390,000.00
AMIF	31	2214	Technical Assistance Actions to support the operation of the S.O.C.M. of AMIF-ISF-OR PROGRAMS	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Technical assistance measures for the maturation of the ESTIA program	1090228-SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Included	05/12/2019	€ 115,000.00
AMIF	31	2217	Provision of catering, cleaning and maintenance services in the Reception and Identification Centers of the Eastern Aegean islands	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Provision of catering, cleaning and maintenance services in the Reception and Identification Centers of the Eastern Aegean islands	1010300-MINISTRY OF NATIONAL DEFENSE	Included	01/08/2017	€ 12,002,988.75
ISF-B	32	2235	Procurement of VIS training station and portable unit	EUROPEAN AND DEVELOPMENT PROGRAMS DIVISION	Procurement of VIS training station and portable unit	1010203-NSRF COORDINATING STRUCTURE OF THE MINISTRY OF FOREIGN AFFAIRS	Completed	13/10/2017	€ 13,800.27
ISF-P	32	2339	STRENGTHENING LAW ENFORCEMENT AGENCIES TO RECOGNIZE AND COMBAT RADICALIZATION AND EXTREMISM	EUROPEAN AND DEVELOPMENT PROGRAMS DIVISION	Strengthening Law Enforcement Agencies to Recognize and Combat Radicalization and Extremism	5040694-CENTER FOR SAFETY STUDIES	Included	07/05/2018	€ 225,000.00
ISF-B	32	2343	Reinforcement of Hellenic Coast Guard for the control of maritime borders	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Reinforcement of the Hellenic Coast Guard for the control of maritime borders	1012501-HELLENIC COAST GUARD HEADQUARTERS	Included	12/10/2017	€ 17,999,256.18
AMIF	31	2369	Establishment of Reception and Identification Centers (RIC) for the registration of third-country nationals in the islands of the Eastern Aegean	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Establishment of Reception and Identification Centers (RIC) for the registration of third-country nationals in the islands of the Eastern Aegean	1010117-TECHNICAL SUPPORT DIRECTORATE-BUILDING INFRASTRUCTURE DIVISION	Included	13/10/2017	€ 5,153,425.45
AMIF	31	2434	Provision of food and cleaning services to the Reception and Identification Centers of the islands of the Eastern Aegean and coverage of their operating expenses	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Provision of food and cleaning services to the Reception and Identification Centers of the islands of the Eastern Aegean and coverage of their operating expenses	1010300-MINISTRY OF NATIONAL DEFENSE	Included	18/12/2017	€ 63,970,125.00

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AMIF	31	2489	Technical assistance actions to strengthen the staffing and operation organization of the S.O.C.M. of AMIF-ISF-OR PROGRAMS	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Salaries of executives in S.O.C.M. of AMIF-ISF-OR PROGRAMS	10413-MANAGEMENT ORGANIZATION UNIT FOR DEVELOPMENT PROGRAMS	Included	29/11/2017	€ 689,040.00
ISF-B	32	2489	Technical assistance actions to strengthen the staffing and operation organization of the S.O.C.M. of AMIF-ISF-OR PROGRAMS	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Salaries of executives in S.O.C.M. of AMIF-ISF-OR PROGRAMS	10413-MANAGEMENT ORGANIZATION UNIT FOR DEVELOPMENT PROGRAMS	Included	29/11/2017	€ 276,660.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person ARSIS SOCIAL SUPPORT ORGANIZATION FOR YOUNG PEOPLE for the implementation of the METOIKOS project	6314059-ARSIS SOCIAL SUPPORT ORGANIZATION FOR YOUNG PEOPLE	Included	27/04/2018	€ 11,016,726.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person International Center for Sustainable Development ICSD for the implementation of the project Accommodation Structure for Unaccompanied Minors in Grekochori, Igoumenitsa	3050185-INTERNATIONAL CENTER FOR SUSTAINABLE DEVELOPMENT (ICSD)	Included	04/04/2019	€ 1,500,450.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person International Center for Sustainable Development ICSD for the implementation of the project Accommodation Structure for Unaccompanied Minors in Ioannina	3050185-INTERNATIONAL CENTER FOR SUSTAINABLE DEVELOPMENT (ICSD)	Included	29/03/2018	€ 1,875,810.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to ZEUXIS NGO for the continuation of the operation of OIKOS Hostel	3050843-ZEUXIS NGO	Included	08/08/2019	€ 587,979.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person PRAKSIS for the implementation of the project Operation of accommodation structures for unaccompanied minors PRAKSIS π Kipseli II and Glyfada	5060351-PRAKSIS (SOCIAL SUPPORT & MEDICAL COOPERATION DEVELOPMENT PROGRAM)	Included	13/11/2018	€ 819,060.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person METADRASI ACTION FOR MIGRATION AND DEVELOPMENT for the operation of the Accommodation Structure for Unaccompanied Minors of MetaDrasi	1611202-METADRASI - ACTION FOR MIGRATION AND DEVELOPMENT	Included	13/06/2018	€ 838,200.00

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AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to KEAN grant for the operation of a new accommodation structure for unaccompanied minors in Karitsa, Larissa	5040714-KEAN-CELL OF ALTERNATIVE YOUTH ACTIVITIES	Included	09/10/2019	€ 843,570.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person SOS CHILDREN'S VILLAGES GREECE for the implementation of the project Operation of the Hostel for Unaccompanied Minors of Children's Villages SOS Greece year 2018	6213666-"SOS CHILDREN'S VILLAGES GREECE"	Included	25/05/2018	€ 465,375.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person PRAKSIS to implement the project Operation of accommodation structures for unaccompanied minors PRAKSIS π Α. Patissia	5060351-PRAKSIS (SOCIAL SUPPORT & MEDICAL COOPERATION DEVELOPMENT PROGRAM)	Included	29/05/2018	€ 260,610.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person Youth Center of Epirus Civil Non-Profit Company for the implementation of the project Creation of a new accommodation structure for unaccompanied minors Agios Athanasios	5060509-CIVIL NON-PROFIT COMPANY YOUTH CENTER OF EPIRUS	Included	20/03/2020	€ 755,850.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person "Society for the Care of Minors" for the implementation of the project Unaccompanied Adolescents Station 2018	1611204-SOCIETY FOR THE CARE OF MINORS	Included	17/05/2018	€ 949,365.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the EVROPAIKI EKFRASI Civil Non-Profit Company for the implementation of the project Accommodation Structure for Unaccompanied Minors in Kypseli	3050208-3050208-EVROPAIKI EKFRASI	Included	13/11/2018	€ 1,367,850.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person Iliaktida Civil Non-Profit Company for the implementation of the project Operation of an Accommodation Structure for Unaccompanied Minors in Lesvos by Iliaktida Civil Non-Profit Company for 2018	4041110-ILIAKTIDA CIVIL NON-PROFIT COMPANY OF LESVOS	Included	30/04/2018	€ 7,695,669.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person EVROPAIKI EKFRASI for the implementation of the project Accommodation Structure for Unaccompanied Minors INOI	3050208-3050208-EVROPAIKI EKFRASI	Included	05/11/2019	€ 825,090.00

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FUND	OP	No. OF CALL (MIS CODE)	CALL TITLE	CALL PROVIDER	PROJECT TITLE	BENEFICIARY	PROJECT STATUS	DATE OF PROJECT INCLUSION	AMOUNT OF UNION FUNDING
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the municipality of Voio for the implementation of the project Operation of new accommodation structure for unaccompanied minors in the settlement of Pentalofos	40127176-VOIO MUNICIPALITY	Included	03/10/2018	€ 1,423,800.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person FAROS for the implementation of the project "Faros Guest House for Unaccompanied Minors"	1611203-FAROS	Included	20/03/2018	€ 1,228,590.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person Iliaktida Civil Non-Profit Company for the implementation of the project Operation of an Accommodation Structure for Unaccompanied Minors in Lesvos by Iliaktida Civil Non-Profit Company for 2019 Structure Skra 5	4041110-ILLAKTIDA CIVIL NON-PROFIT COMPANY OF LESVOS	Included	27/11/2019	€ 674,007.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person Kinoniko EKAV ("Hellenic Social Welfare Assistance Unit") for the operation of accommodation structures for unaccompanied minors Nefeli	3050840-HELLENIC SOCIAL WELFARE ASSISTANCE UNIT	Included	25/09/2019	€ 2,185,542.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person MEDICAL INTERVENTION for the implementation of the project Operation of accommodation structures for unaccompanied minors Iris and Estia	6314128-MEDICAL INTERVENTION	Included	04/07/2018	€ 1,749,324.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person The Smile of the Child for the implementation of the project Houses for the accommodation of children at risk ii	3050180-THE SMILE OF THE CHILD	Included	20/06/2018	€ 555,165.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person Hellenic Red Cross for the implementation of the project HRC Centers for Accommodation of Unaccompanied Minors in Athens, Accommodation Structures A and B	6312650-HELLENIC RED CROSS	Included	06/04/2020	€ 1,572,900.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person Hellenic Red Cross for the implementation of the project Hellenic Red Cross Centers for the Accommodation of Unaccompanied Minors in Agria - Volos, in Athens and in Kalavryta	6312650-HELLENIC RED CROSS	Included	25/05/2018	€ 4,577,130.00

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FUND	OP	No. OF CALL (MIS CODE)	CALL TITLE	CALL PROVIDER	PROJECT TITLE	BENEFICIARY	PROJECT STATUS	DATE OF PROJECT INCLUSION	AMOUNT OF UNION FUNDING
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person "NOSTOS" ORGANIZATION FOR SOCIAL INTEGRATION for the implementation of the TEEN SPIRIT I TEEN SPIRIT II project	6313071- ORGANIZATION FOR SOCIAL INTEGRATION OF RETURNING EXPATRIATES "NOSTOS"	Included	29/03/2018	€ 2,526,060.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant from the International Organization for Migration for the implementation of the project Operation of 6 Accommodation Structures for Unaccompanied Minors in Greece	613142145- INTERNATIONAL ORGANIZATION FOR MIGRATION (IOM) MISSION IN GREECE	Included	27/06/2019	€ 4,835,839.12
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person MEDICAL INTERVENTION for the implementation of the project Operation of accommodation structure for unaccompanied minors ANATOLI	6314128-MEDICAL INTERVENTION	Included	11/10/2019	€ 943,530.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person PRAKSIS to implement the project Operation of accommodation structures for unaccompanied minors PRAKSIS π	5060351-PRAKSIS (SOCIAL SUPPORT & MEDICAL COOPERATION DEVELOPMENT PROGRAM)	Included	29/03/2018	€ 1,474,828.12
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person Médecins du Monde for the operation of the existing Accommodation Structure for Unaccompanied Minors in Athens	5040470-MÉDECINS DU MONDE GREEK DELEGATION	Included	27/03/2018	€ 565,020.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person "Integration Center for Migrant Workers-Ecumenical Refugee Program" Civil Non-Profit Company for the implementation of the project Creation and operation of accommodation structures for unaccompanied minors of the Church of Greece	6314037-INTEGRATION CENTER FOR MIGRANT WORKERS- ECUMENICAL REFUGEE PROGRAM	Included	09/03/2020	€ 2,948,940.00
AMIF	31	2553	Grant to Bodies for the operation of accommodation structures for unaccompanied minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Grant to the Legal Person APOSTOLI Civil Non-Profit Company for the implementation of the project Operation of a Guest House for Unaccompanied Minor Refugees ESTIA 2018 by APOSTOLI Civil Non-Profit Company	5040677-APOSTOLI	Included	27/03/2018	€ 1,059,412.50
AMIF	31	2592	Upgrading of Reception and Identification Centers in the Eastern Aegean Islands	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Upgrading of Reception and Identification Centers in the Eastern Aegean Islands	1010300-MINISTRY OF NATIONAL DEFENSE	Included	02/07/2018	€ 11,250,000.00

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FUND	OP	No. OF CALL (MIS CODE)	CALL TITLE	CALL PROVIDER	PROJECT TITLE	BENEFICIARY	PROJECT STATUS	DATE OF PROJECT INCLUSION	AMOUNT OF UNION FUNDING
AMIF	31	2607	Strengthening Decentralized Administrations and the Ministry of Migration Policy with human resources	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Strengthening Decentralized Administrations and the Ministry of Migration Policy with human resources	10411-HELLENIC AGENCY FOR LOCAL DEVELOPMENT & LOCAL GOVERNMENT S.A.	Included	24/01/2019	€ 3,747,000.28
ISF-B	32	2699	Providing interpretation services to the Reception and Identification Centers (K.Y.T.)	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Providing Interpretation Services for the needs of the Reception and Identification Service of the Ministry of Migration Policy	1510103-RECEPTION AND IDENTIFICATION SERVICE	Included	14/12/2018	€ 8,551,500.00
ISF-B	32	2900	Reinforcing Police Services with staff to provide security services to Reception and Identification Centers	EUROPEAN AND DEVELOPMENT PROGRAMS DIVISION	Reinforcing Police Services with staff to provide security services to Reception and Identification Centers of the Eastern Aegean islands	1011801-HELLENIC POLICE HEADQUARTERS	Included	08/06/2018	€ 21,315,250.08
AMIF	31	2995	Movements of third-country nationals and their children from the Eastern Aegean islands and from Evros to the mainland within the Eastern Aegean islands as well as from accommodation structures of the mainland to public services and health service providers	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Movements of third-country nationals and their children from the Eastern Aegean islands and from Evros to the mainland within the Eastern Aegean islands as well as from accommodation structures of the mainland to public services and health service providers	1510103-RECEPTION AND IDENTIFICATION SERVICE	Included	26/07/2018	€ 2,250,000.00
ISF-B	32	3018	Functional Reinforcement of the Operational Resources of the Hellenic Coast Guard in the framework of the management of the Maritime Borders	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Follow on Support of the High Seas vessel ΠΑΘΑΕ 090	1012501-HELLENIC COAST GUARD HEADQUARTERS	Included	12/11/2019	€ 3,600,000.00
ISF-B	32	3018	Functional Reinforcement of the Operational Resources of the Hellenic Coast Guard in the framework of the management of the Maritime Borders	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Maintenance - Upgrade of three 03 Xray vans and two 02 SUV vehicles with thermal cameras	1012501-HELLENIC COAST GUARD HEADQUARTERS	Included	20/11/2020	€ 1,350,000.00
ISF-B	32	3018	Functional Reinforcement of the Operational Resources of the Hellenic Coast Guard in the framework of the management of the Maritime Borders	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Modernization - Upgrading Hellenic Coast Guard Operational Assets	1012501-HELLENIC COAST GUARD HEADQUARTERS	Included	05/10/2018	€ 5,220,000.00
ISF-B	32	3018	Functional Reinforcement of the Operational Resources of the Hellenic Coast Guard in the framework of the management of the Maritime Borders	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Carrying out docking works for the high-seas vessels 050 060 070 080 of the Hellenic Coast Guard	1012501-HELLENIC COAST GUARD HEADQUARTERS	Included	29/12/2020	€ 990,000.00
ISF-B	32	3018	Functional Reinforcement of the Operational Resources of the Hellenic Coast Guard in the framework of the management of the Maritime Borders	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Supply of Four 04 Patrol Vessels Three 03 Rescue Boats to meet the needs of high-seas vessels 050 060 070 080 of the Hellenic Coast Guard	1012501-HELLENIC COAST GUARD HEADQUARTERS	Included	29/12/2020	€ 1,125,000.00

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FUND	OP	No. OF CALL (MIS CODE)	CALL TITLE	CALL PROVIDER	PROJECT TITLE	BENEFICIARY	PROJECT STATUS	DATE OF PROJECT INCLUSION	AMOUNT OF UNION FUNDING
ISF-B	32	3020	Training of Hellenic Coast Guard officers in the framework of integrated management of external borders	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Training of Hellenic Coast Guard officers in the framework of integrated border management	1012501-HELLENIC COAST GUARD HEADQUARTERS	Included	13/11/2018	€ 255,338.10
ISF-B	32	3224	Procurement of high-speed patrol boats	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Supply Of High-Speed Patrol Boats	1011700-MINISTRY OF SHIPPING AND ISLAND POLICY	Included	03/09/2018	€ 14,187,600.00
ISF-P	32	3310	SUPPORT FOR HELLENIC POLICE SERVICES TO TACKLE CRIME THROUGH THE SUPPLY OF LABORATORY MATERIAL FOR THE DNA ANALYSIS LABORATORY	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	SUPPORT FOR HELLENIC POLICE SERVICES TO TACKLE CRIME THROUGH THE SUPPLY OF LABORATORY MATERIAL FOR THE DNA ANALYSIS LABORATORY	1011801-HELLENIC POLICE HEADQUARTERS	Completed	14/10/2018	€ 1,636,927.41
AMIF	31	3673	The implementation of assisted voluntary returns including reintegration measures and the operation of Open Accommodation Structure for Applicants for Voluntary Return in the Attica region	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	THE IMPLEMENTATION OF ASSISTED VOLUNTARY RETURNS INCLUDING REINTEGRATION MEASURES AND THE OPERATION OF OPEN ACCOMMODATION STRUCTURE FOR APPLICANTS FOR VOLUNTARY RETURN IN THE ATTICA REGION	613142145-INTERNATIONAL ORGANIZATION FOR MIGRATION (IOM) MISSION IN GREECE	Included	31/08/2019	€ 3,280,515.32
AMIF	31	3673	The implementation of assisted voluntary returns including reintegration measures and the operation of Open Accommodation Structure for Applicants for Voluntary Return in the Attica region	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	THE IMPLEMENTATION OF ASSISTED VOLUNTARY RETURNS INCLUDING REINTEGRATION MEASURES AND THE OPERATION OF OPEN ACCOMMODATION STRUCTURE FOR APPLICANTS FOR VOLUNTARY RETURN IN THE ATTICA REGION	613142145-INTERNATIONAL ORGANIZATION FOR MIGRATION (IOM) MISSION IN GREECE	Included	31/08/2019	€ 26,044,484.68
AMIF	31	3696	Comprehensive emergency health intervention for the refugee crisis	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Comprehensive emergency health intervention for the refugee crisis	6313032-HELLENIC NATIONAL PUBLIC HEALTH ORGANIZATION	Included	05/07/2019	€ 37,500,000.00
ISF-B	32	3707	Strengthening the national control and surveillance capacity of the external borders as well as the SAR Search and Rescue capabilities of the Ministry of National Defense	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Strengthening the national control and surveillance capacity of the external borders as well as the SAR Search and Rescue capabilities of the Ministry of National Defense	1010300-MINISTRY OF NATIONAL DEFENSE	Included	11/06/2020	€ 4,747,498.50
AMIF	31	3714	Guardianship Program for Unaccompanied Minors	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	STRENGTHENING THE INSTITUTION OF PROFESSIONAL GUARDIANSHIP FOR UNACCOMPANIED MINORS	6213647-NATIONAL CENTER FOR SOCIAL SOLIDARITY	Included	05/07/2019	€ 5,556,855.08
ISF-B	32	3871	Coverage of the operating expenses of Hellenic Police Services	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Coverage of the operating expenses of Hellenic Police Services	1011801-HELLENIC POLICE HEADQUARTERS	Included	12/11/2019	€ 432,000.00

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FUND	OP	No. OF CALL (MIS CODE)	CALL TITLE	CALL PROVIDER	PROJECT TITLE	BENEFICIARY	PROJECT STATUS	DATE OF PROJECT INCLUSION	AMOUNT OF UNION FUNDING
ISF-B	32	3993	Creation of a Central Infrastructure of the Entry - Exit System	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Creation of a Central Infrastructure of the National Entry - Exit System EES	1011801-HELLENIC POLICE HEADQUARTERS	Included	29/01/2020	€ 3,012,600.00
ISF-B	32	3993	Creation of a Central Infrastructure of the Entry - Exit System	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Creation of a Central Infrastructure of the National Entry - Exit System EES	1010203-NSRF COORDINATING STRUCTURE OF THE MINISTRY OF FOREIGN AFFAIRS	Included	29/01/2020	€ 3,400,000.00
AMIF	31	3998	Strengthening the Appeals Authority through the development of its human resources	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Strengthening the Appeals Authority through the development of its human resources	161050002-APPEALS AUTHORITY	Included	26/11/2019	€ 525,000.00
ISF-B	32	3999	Strengthening national control and surveillance capacity at external borders by recruiting staff	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Strengthening national control and surveillance capacity at external borders by recruiting staff	1011801-HELLENIC POLICE HEADQUARTERS	Included	18/12/2019	€ 14,759,910.00
ISF-B	32	4303	Strengthening national control and surveillance capacity at external borders through the development of IT and telecommunications systems	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Development of a National Information System for the European Travel Information and Authorization System (ETIAS)	1010203-NSRF COORDINATING STRUCTURE OF THE MINISTRY OF FOREIGN AFFAIRS	Included	15/01/2021	€ 3,217,566.00
ISF-B	32	4303	Strengthening national control and surveillance capacity at external borders through the development of IT and telecommunications systems	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Strengthening national control and surveillance capacity at external borders through the development of IT and telecommunications systems	1011801-HELLENIC POLICE HEADQUARTERS	Included	02/11/2020	€ 24,137,250.00
ISF-B	32	4303	Strengthening national control and surveillance capacity at external borders through the development of IT and telecommunications systems	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Upgrading of the Schengen SIS Recast national information system	1011801-HELLENIC POLICE HEADQUARTERS	Included	07/07/2020	€ 600,000.00
ISF-B	32	4303	Strengthening national control and surveillance capacity at external borders through the development of IT and telecommunications systems	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Remodeling of premises in a building of the Ministry of Foreign Affairs for the installation of the ETIAS National Unit	1010203-NSRF COORDINATING STRUCTURE OF THE MINISTRY OF FOREIGN AFFAIRS	Included	15/01/2021	€ 600,000.00
ISF-B	32	4303	Strengthening national control and surveillance capacity at external borders through the development of IT and telecommunications systems	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Strengthening of national infrastructure for interoperability systems	1011801-HELLENIC POLICE HEADQUARTERS	Included	15/01/2021	€ 4,287,750.00

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FUND	OP	No. OF CALL (MIS CODE)	CALL TITLE	CALL PROVIDER	PROJECT TITLE	BENEFICIARY	PROJECT STATUS	DATE OF PROJECT INCLUSION	AMOUNT OF UNION FUNDING
ISF-B	32	4303	Strengthening national control and surveillance capacity at external borders through the development of IT and telecommunications systems	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Extension and upgrading of the Data Centers of the Ministry of Foreign Affairs hosting equipment of EES, ETIAS, VIS and other Interoperability systems	1010203-NSRF COORDINATING STRUCTURE OF THE MINISTRY OF FOREIGN AFFAIRS	Included	15/01/2021	€ 1,500,000.00
ISF-B	32	4303	Strengthening national control and surveillance capacity at external borders through the development of IT and telecommunications systems	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Upgrading of the Schengen SIS Recast national information system	1011801-HELLENIC POLICE HEADQUARTERS	Included	07/07/2020	€ 1,227,000.00
ISF-B	32	4409	Strengthening the National Capacity through the supply of clothing and equipment for the Hellenic Coast Guard officers in the framework of integrated borders management	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Strengthening the National Capacity through the supply of clothing and equipment for the Hellenic Coast Guard officers in the framework of integrated borders management	1012501-HELLENIC COAST GUARD HEADQUARTERS	Included	25/08/2020	€ 6,975,000.00
ISF-B	32	4439	Reinforcement of EUROSUR parameters through the supply of electro-optical systems for waterborne means of the Hellenic Coast Guard within the framework of integrated borders management	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Reinforcement of EUROSUR parameters through the supply of electro-optical systems for waterborne means of the Hellenic Coast Guard within the framework of integrated borders management	1012501-HELLENIC COAST GUARD HEADQUARTERS	Included	21/09/2020	€ 12,300,000.00
ISF-B	32	4508	Strengthening National Capacity through the procurement of information and communication technology systems for Ministry of Migration and Asylum services	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Planning, implementation, installation and operation of a system for access control and monitoring of supplies of refugees and migrants residing in the Temporary Reception and Accommodation Facilities	1510103-RECEPTION AND IDENTIFICATION SERVICE	Included	28/08/2020	€ 4,621,533.34
ISF-B	32	4508	Strengthening National Capacity through the procurement of information and communication technology systems for Ministry of Migration and Asylum services	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Single Information System for First Reception and Asylum	1510102-ASYLUM SERVICE	Included	07/08/2020	€ 3,313,822.50
ISF-B	32	4508	Strengthening National Capacity through the procurement of information and communication technology systems for Ministry of Migration and Asylum services	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Integrated Digital Management System for Electronic and Physical Security with Cybersecurity support to protect human life property and the	1510103-RECEPTION AND IDENTIFICATION SERVICE	Included	09/12/2020	€ 8,925,135.87

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					functions of reception and hosting structures of citizens of third countries				
ISF-B	32	4508	Strengthening National Capacity through the procurement of information and communication technology systems for Ministry of Migration and Asylum services	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Planning, implementation, installation, parameterization and operation of telecommunications infrastructure in the temporary reception and accommodation facilities for refugees and migrants applying for asylum	1510103-RECEPTION AND IDENTIFICATION SERVICE	Included	14/10/2020	€ 3,246,675.81
ISF-B	32	4628	Strengthening the Reception and Identification Service with human resources for the needs of the Reception and Identification Centers at the border, under of the Specific Action on Borders	SPECIAL OFFICE FOR THE COORDINATION AND MANAGEMENT OF AMIF-ISF-OR PROGRAMS	Strengthening the Reception and Identification Service with human resources for the needs of the Reception and Identification Centers at the border, under of the Specific Action on Borders	1510103-RECEPTION AND IDENTIFICATION SERVICE	Included	14/10/2020	€ 2,025,000.00
ISF-B	32	4663	Special Action – Reinforcement of Police Services with Police Personnel – Operation ASPIDA	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Special Action – Reinforcement of Police Services with Police Personnel – Operation ASPIDA	1011801-HELLENIC POLICE HEADQUARTERS	Included	27/10/2020	€ 6,657,545.29
ISF-B	32	4664	Special Action – Reinforcing Police Services with staff to provide security services to Reception and Identification Centers of the Eastern Aegean islands	EUROPEAN DEVELOPMENT AND PROGRAMS DIVISION	Special Action – Reinforcing Police Services with staff to provide security services to Reception and Identification Centers of the Eastern Aegean islands	1011801-HELLENIC POLICE HEADQUARTERS	Included	27/10/2020	€ 8,068,331.67

Eurostat Data

Dataset: Asylum applicants by type of applicant, citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYAPPCTZA\$DEFAULTVIEW]										
Sex	Total									
Age class	Total									
Applicant type	Asylum applicant									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	9,575	8,225	9,430	13,205	51,110	58,650	66,965	77,275	40,560	28,355

Dataset: Asylum applicants by type of applicant, citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYAPPCTZA\$DEFAULTVIEW]										
Sex	Total									
Age class	Total									
Applicant type	First time applicant									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	9,575	7,860	7,585	11,370	49,875	56,940	64,975	74,910	37,860	22,660

Dataset: First instance decisions on applications by citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYDCFSTA\$DEFAULTVIEW]										
Sex	Total									
Age class	Total									
Decision	Total									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	11,195	13,080	13,305	9,640	11,455	24,510	32,340	32,700	62,155	37,285

Dataset: First instance decisions on applications by citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYDCFSTA\$DEFAULTVIEW]										
Sex	Total									
Age class	Total									
Decision	Total positive decisions									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	95	500	1,970	4,030	2,715	10,455	15,210	17,350	34,325	16,570

Dataset: First instance decisions on applications by citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYDCFSTA\$DEFAULTVIEW]										
Sex	Total									
Age class	Total									
Decision	Geneva Convention status									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	30	255	1,270	3,665	2,470	9,420	12,635	13,515	26,370	13,035

Dataset: First instance decisions on applications by citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYDCFSTA\$DEFAULTVIEW]										
Sex	Total									
Age class	Total									
Decision	Humanitarian status									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	20	70	115	10	0	0	0	0	0	0

Dataset: First instance decisions on applications by citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYDCFSTA\$DEFAULTVIEW]										
Sex	Total									

Age class		Total									
Decision		Subsidiary protection status									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Greece	45	175	590	355	245	1,035	2,575	3,835	7,955	3,535	

Dataset:		First instance decisions on applications by citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYDCFSTA\$DEFAULTVIEW]									
Sex		Total									
Age class		Total									
Decision		Rejected									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Greece	11,095	12,580	11,335	5,610	8,740	14,055	17,130	15,350	27,830	20,715	

Dataset:		Incoming 'Dublin' requests by submitting country (PARTNER), type of request and legal provision [MIGR_DUBRI\$DEFAULTVIEW]									
Time frequency		Annual									
Requests		Requests									
Legal provision		Total									
Geopolitical entity (partner)		Total									
TIME	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Greece	495	74	61	58	137	5,787	2,549	8,807	13,382	8,954	

Dataset:		Persons subject of asylum applications pending at the end of the month - monthly data [TPS00190]											
Sex		Total											
Age class		Total											
TIME	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12	2022-01	2022-02	
Greece	52,720	52,870	51,850	50,695	49,235	48,090	41,535	40,490	39,715	37,535	36,245	40,335	

Dataset: First instance decisions on asylum applications by type of decision - annual aggregated data [TPS00192]												
Sex	Total											
Age class	Total											
Decision	Geneva Convention status											
TIME	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	60	45	30	255	1,270	3,665	2,470	9,420	12,635	13,515	26,370	13,035

Dataset: First instance decisions on asylum applications by type of decision - annual aggregated data [TPS00192]												
Sex	Total											
Age class	Total											
Decision	Humanitarian status											
TIME	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	30	45	20	70	115	10	0	0	0	0	0	0

Dataset: First instance decisions on asylum applications by type of decision - annual aggregated data [TPS00192]												
Sex	Total											
Age class	Total											
Decision	Rejected											
TIME	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	3,350	8,490	11,095	12,580	11,335	5,610	8,740	14,055	17,130	15,350	27,830	20,715

Dataset: First instance decisions on asylum applications by type of decision - annual aggregated data [TPS00192]												
Sex	Total											
Age class	Total											
Decision	Subsidiary protection status											
TIME	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	20	85	45	175	590	355	245	1,035	2,575	3,835	7,955	3,535

Dataset: First instance decisions on asylum applications by type of decision - annual aggregated data [TPS00192]												
Sex	Total											
Age class	Total											
Decision	Temporary protection status											
TIME	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	0	0	0	0	0	0	0	0	0	0	0	0

Dataset: First instance decisions on asylum applications by type of decision - annual aggregated data [TPS00192]												
Sex	Total											
Age class	Total											
Decision	Total											
TIME	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	3,455	8,670	11,195	13,080	13,305	9,640	11,455	24,510	32,340	32,700	62,155	37,285

Dataset: First instance decisions on asylum applications by type of decision - annual aggregated data [TPS00192]												
Sex	Total											
Age class	Total											
Decision	Total positive decisions											
TIME	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	105	180	95	500	1,970	4,030	2,715	10,455	15,210	17,350	34,325	16,570

Dataset: Final decisions on asylum applications - annual data [TPS00193]												
Sex	Total											
Age class	Total											
Decision	Geneva Convention status											
TIME	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	35	195	185	325	805	1,355	770	510	175	295	480	725

Dataset: Final decisions on asylum applications - annual data [TPS00193]												
Sex	Total											
Age class	Total											
Decision	Humanitarian status											
TIME	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	0	135	255	365	775	140	4,900	955	325	640	370	0

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Dataset: Final decisions on asylum applications - annual data [TPS00193]												
Sex	Total											
Age class	Total											
Decision	Rejected											
TIME	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	5	215	1,115	2,990	5,785	5,810	6,655	7,985	6,605	11,070	22,340	13,755

Dataset: Final decisions on asylum applications - annual data [TPS00193]												
Sex	Total											
Age class	Total											
Decision	Subsidiary protection status											
TIME	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	5	80	90	220	295	355	160	95	95	310	565	1,125

Dataset: Final decisions on asylum applications - annual data [TPS00193]												
Sex	Total											
Age class	Total											
Decision	Temporary protection status											
TIME	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	0	0	0	0	0	0	0	0	0	0	0	0

Dataset: Final decisions on asylum applications - annual data [TPS00193]												
Sex	Total											
Age class	Total											
Decision	Total											
TIME	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	45	625	1,650	3,900	7,665	7,655	12,485	9,545	7,200	12,315	23,755	15,605

Dataset: Final decisions on asylum applications - annual data [TPS00193]												
Sex	Total											
Age class	Total											
Decision	Total positive decisions											
TIME	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	40	410	530	910	1,880	1,845	5,830	1,560	595	1,245	1,415	1,850

Dataset: Asylum applicants considered to be unaccompanied minors - annual data [TPS00194]														
Sex	Total													
Unit of measure	Person													
Age class	Total													
TIME	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	295	40	145	60	75	325	440	420	2,350	2,455	2,640	3,330	2,800	2,275

Dataset: Asylum applicants by type of applicant, citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYAPPCTZA\$DV_618]										
Sex	Total									
Unit of measure	Person									
Age class	Less than 14 years									
Applicant type	Asylum applicant									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	280	585	695	1,715	14,805	14,345	16,300	18,415	7,630	4,670

Dataset: Asylum applicants by type of applicant, citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYAPPCTZA\$DV_618]										
Sex	Total									
Unit of measure	Person									
Age class	Less than 14 years									
Applicant type	First time applicant									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	280	560	675	1,660	14,735	14,255	16,155	18,245	7,235	3,440

Dataset: Asylum applicants by type of applicant, citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYAPPCTZA\$DV_618]										
Sex	Total									
Unit of measure	Person									
Age class	From 14 to 17 years									
Applicant type	Asylum applicant									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	230	455	655	785	4,915	5,445	5,470	6,945	3,615	3,790

Dataset: Asylum applicants by type of applicant, citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYAPPCTZA\$DV_618]										
Unit of measure	Person									
Age class	From 14 to 17 years									
Applicant type	First time applicant									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	230	455	625	765	4,900	5,415	5,415	6,920	3,430	3,595

Dataset: Asylum applicants by type of applicant, citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYAPPCTZA\$DV_618]										
Sex	Total									
Unit of measure	Person									
Age class	Less than 18 years									
Applicant type	First time applicant									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	515	1,015	1,300	2,420	19,635	19,670	21,575	25,165	10,665	7,035

Dataset: Asylum applicants by type of applicant, citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYAPPCTZA\$DV_618]										
Time frequency	Annual									
Sex	Total									
Age class	Less than 14 years									
Decision	Total									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	35	85	320	250	590	590	495	1,035	3,250	2,500

Dataset: Final decisions in appeal or review on applications by citizenship, age and sex - annual data (rounded) [MIGR_ASYDCFINA\$DV_620]										
Sex	Total									
Age class	Less than 14 years									
Decision	Total positive decisions									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	30	30	105	105	280	155	130	175	420	585

Dataset: Final decisions in appeal or review on applications by citizenship, age and sex - annual data (rounded) [MIGR_ASYDCFINA\$DV_620]										
Country of citizenship	Extra-EU27 (from 2020)									
Sex	Total									
Age class	Less than 14 years									
Decision	Geneva Convention status									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	25	15	45	90	115	90	40	65	125	210

Dataset: Final decisions in appeal or review on applications by citizenship, age and sex - annual data (rounded) [MIGR_ASYDCFINA\$DV_620]										
Sex	Total									
Age class	Less than 14 years									
Decision	Humanitarian status									

Dataset: Final decisions in appeal or review on applications by citizenship, age and sex - annual data (rounded) [MIGR_ASYDCFINA\$DV_620]										
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	5	10	45	5	160	60	55	0	120	0

Dataset: Final decisions in appeal or review on applications by citizenship, age and sex - annual data (rounded) [MIGR_ASYDCFINA\$DV_620]										
Sex	Total									
Age class	Less than 14 years									
Decision	Subsidiary protection status									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	0	5	10	5	10	5	30	110	175	370

Dataset: Final decisions in appeal or review on applications by citizenship, age and sex - annual data (rounded) [MIGR_ASYDCFINA\$DV_620]										
Sex	Total									
Age class	Less than 14 years									
Decision	Rejected									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	5	55	220	145	310	435	365	860	2,830	1,915

Dataset: Final decisions in appeal or review on applications by citizenship, age and sex - annual data (rounded) [MIGR_ASYDCFINA\$DV_620]	
Country of citizenship	Extra-EU27 (from 2020)

Sex	Total									
Age class	From 14 to 17 years									
Decision	Total									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	25	45	210	210	355	455	290	670	1,595	1,095

Dataset: Final decisions in appeal or review on applications by citizenship, age and sex - annual data (rounded) [MIGR_ASYDCFINA\$DV_620]										
Sex	Total									
Age class	From 14 to 17 years									
Decision	Total positive decisions									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	20	10	60	65	120	55	45	45	100	130

Dataset: Final decisions in appeal or review on applications by citizenship, age and sex - annual data (rounded) [MIGR_ASYDCFINA\$DV_620]										
Sex	Total									
Age class	From 14 to 17 years									
Decision	Geneva Convention status									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	10	5	35	45	20	20	10	20	30	50

Dataset: First instance decisions on applications by citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYDCFSTA\$DV_621]										
Sex	Total									
Age class	Less than 14 years									
Decision	Total									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	65	430	915	970	1,295	4,535	6,990	7,965	17,055	8,930

Dataset: First instance decisions on applications by citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYDCFSTA\$DV_621]										
Country of citizenship	Extra-EU27 (from 2020)									
Sex	Total									
Age class	Less than 14 years									
Decision	Total positive decisions									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	25	75	205	745	680	3,500	5,135	6,300	12,755	6,045

Dataset: First instance decisions on applications by citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYDCFSTA\$DV_621]										
Sex	Total									
Age class	Less than 14 years									
Decision	Geneva Convention status									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	10	30	135	720	655	3,205	4,355	4,900	9,700	4,565

Dataset: First instance decisions on applications by citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYDCFSTA\$DV_621]										
Sex	Total									
Age class	Less than 14 years									
Decision	Humanitarian status									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	5	15	15	5	0	0	0	0	0	0

Dataset: First instance decisions on applications by citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYDCFSTA\$DV_621]										
Country of citizenship	Extra-EU27 (from 2020)									
Sex	Total									
Age class	Less than 14 years									
Decision	Subsidiary protection status									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	10	30	55	20	25	300	780	1,400	3,055	1,480

Dataset: First instance decisions on applications by citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYDCFSTA\$DV_621]										
Sex	Total									
Age class	Less than 14 years									
Decision	Rejected									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	45	355	705	225	620	1,030	1,855	1,660	4,300	2,885

Dataset: First instance decisions on applications by citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYDCFSTA\$DV_621]										
Sex	Total									
Age class	From 14 to 17 years									
Decision	Total									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	65	185	715	400	680	1,755	2,230	2,275	4,190	3,155

Dataset: First instance decisions on applications by citizenship, age and sex - annual aggregated data (rounded) [MIGR_ASYDCFSTA\$DV_621]										
Sex	Total									
Age class	From 14 to 17 years									
Decision	Total positive decisions									
TIME	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Greece	5	30	180	220	210	785	1,155	1,285	2,225	1,320

References

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