

Bilateral Fund

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#WeCanBecomeMore

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The Bilateral Fund at the national level

Highlights of the reporting period

Total budget
increase by
1,821,000 euros

16 new
initiatives
selected

30 initiatives in
total of which 12
have completed

65% of the total
new budget paid
to initiative
promoters

18 initiatives
streamlined to
complete in
April 2025

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The budget increase

- Available resources from the programmes “Roma empowerment and inclusion” and “Asylum & Migration”
- JCBF supported the allocation of the available resources to the Bilateral Fund, on the condition that the BF proves a substantial financial progress with its initial allocation
- In 2023, 70% of the initial budget was paid to initiatives’ promoters
- As suggested by the Annual meeting 2023, NFP submitted a respective MoU modification proposal
- The MoU modification was concluded on 15 March 2024
- The Bilateral Fund budget was increased by 1,821,000 euros, which were further allocated as follows:
 - Bilateral Fund at the national level: 1,000,000 euros
 - Bilateral Fund allocation to programme G “Asylum & Migration”: 800,000 euros
 - Bilateral Fund allocation to programme H “Asylum & Migration”: 21,000 euros
 - Further to the MoU allocations, the programme A “Business Innovation” submitted a request for additional funding of 43,000 euros to the JCBF. The JCBF approved the allocation on 19 April 2024.

The Bilateral Fund at the national level

Financial progress

Title	No of initiatives	Budget allocated	Budget granted	Remaining budget**	Payments to promoters	Incurred expenditure	% Payments to budget granted
Strategic projects	7	771,960.00	771,960.00	0	723,840.92	641,008.96	94%
Open Call	21	1,419,040.00	1,389,346.26	29,693.74	267,617.02	240,157.02	26%
Call for Ukraine	2	300,000.00	300,000.00	0	300,000.00	300,000.00	100%
Total	30	2,491,000.00	2,108,297.59	382,702.41	1,291,457.94	1,181,165.98	61%

* Forecast according to progress of implementation

**Budget allocated minus budget granted

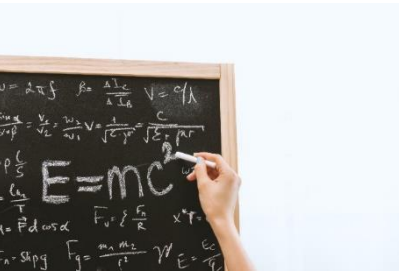
Bilateral Initiatives – Thematic areas of selected initiatives



Culture

3 initiatives:

- Music with education exchange programs and Sound Art Residencies
- Artworks exhibitions
- Strengthening cultural cooperation to ensure future of traditional wooden boats



Scientific research

2 initiatives:

- State of the art electron microscopes capable of structural and chemical analysis in the micro, nano and atomic scales
- Mathematical and computational aspects of potential field modelling of finite distributions



Gender & Youth

7 initiatives:

- Women and youth empowerment in labor market
- Integration of gender in interdisciplinary research
- Empowerment of the women expertise in R&I and entrepreneurship
- Digital Hub on Gender, the COVID-19 crisis and its Aftermath
- Adapted physical education for children with disabilities
- Youth violence among peers: motives, causes και prevention techniques
- Protect and prevent delinquency in unaccompanied minors



Clean Energy & Air

10 initiatives:

- Legislation for offshore wind energy
- Energy diversification & governance for sustainable development
- Renewable Energy in a new geo-economic paradigm
- Norwegian Oil & Gas Industry's Transformation
- Green coastal shipping & transportations
- Decarbonization of the Mediterranean trawl fishing fleet
- Offshore safety regulations in Carbon Capture Storage and Offshore Wind
- Development of a CO2 storage atlas for Greece
- A Methodological framework for the optimization of the Siting of Offshore wiNd farms



Good Governance

3 initiatives:

- Local Authorities and Climate Change Adaptation
- Architecture and management of public administration base registries for digital transformation and increased transparency
- Strengthening research and know-how transfer and networking for good electronic governance



Public health

3 initiatives:

- Relationship of environmental factors with the performance of people working in hospitals and patients
- Universal design in healthcare facilities, using advanced indoor navigation systems
- Sustainable medical waste management



Response to

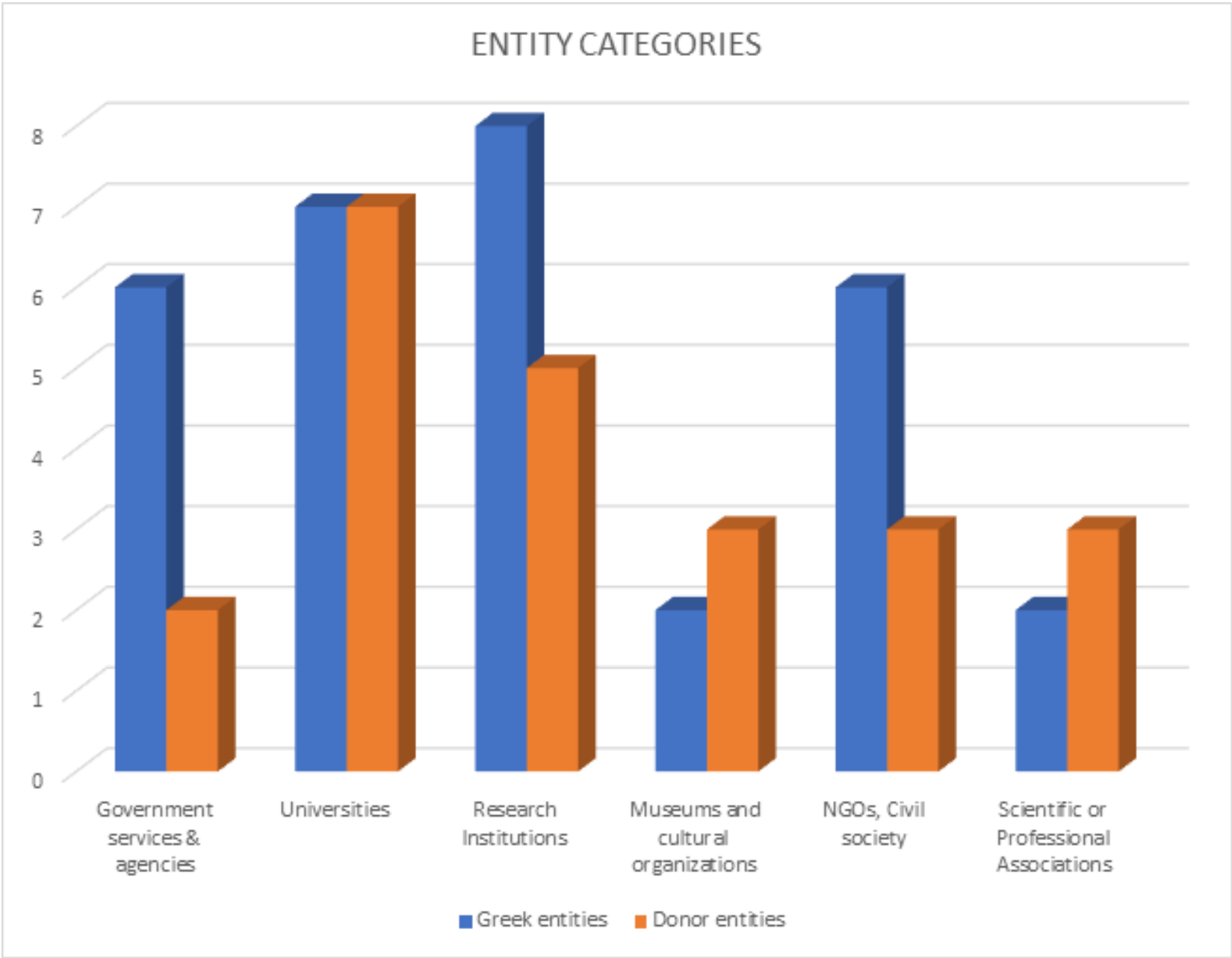
Ukraine crisis

2 initiatives:

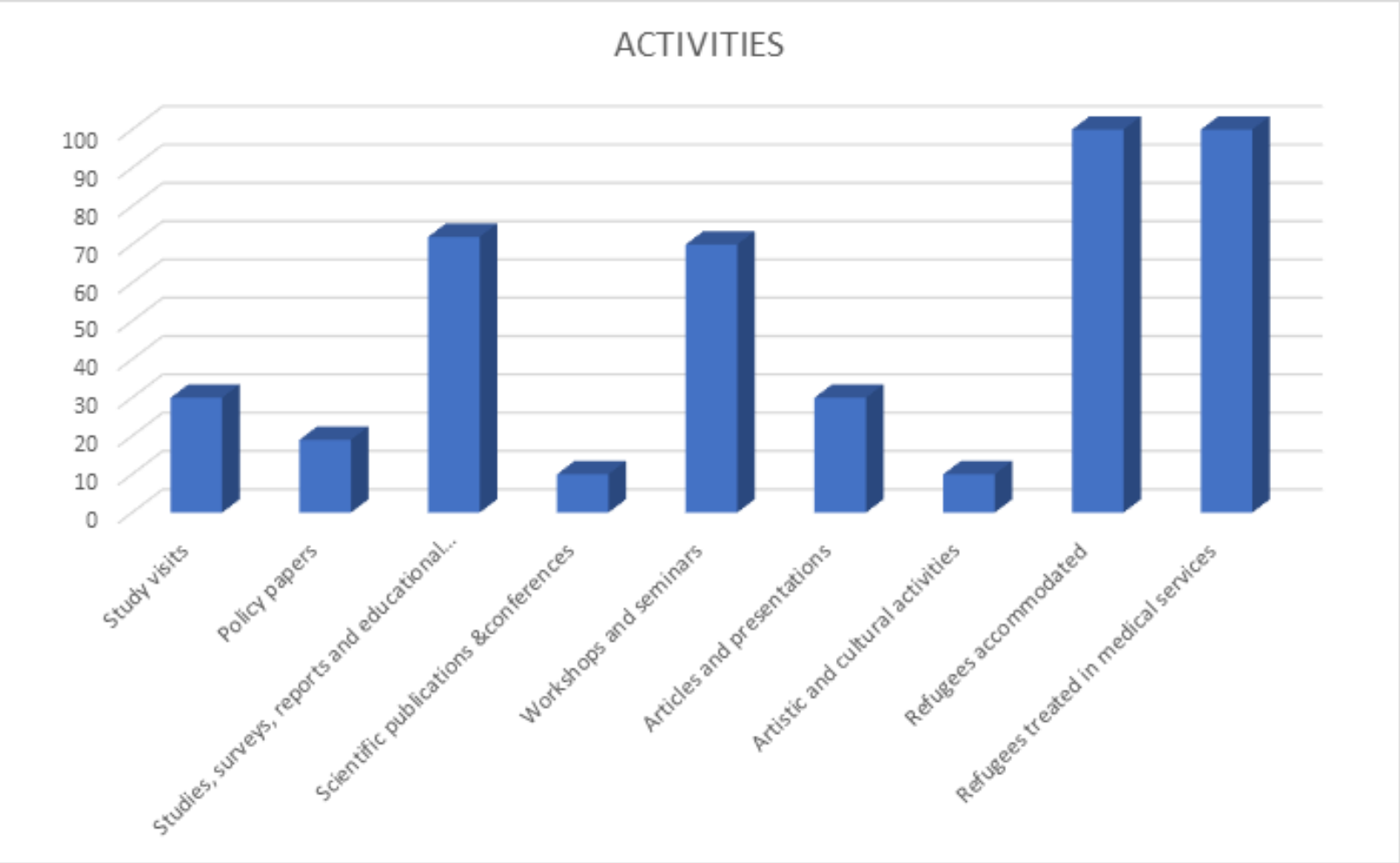
- Health care for displaced persons from Ukraine seeking protection in Greece
- Accommodation & psychological support to refugee families

Bilateral Initiatives – Greek and Donor partners

Entity category	Greek entities	Donor entities
Government services & agencies	6	2
Universities	7	7
Research Institutions	8	5
Museums and cultural organizations	2	3
NGOs, Civil society	6	3
Scientific or Professional Associations	2	3
Total	31	23



Bilateral Initiatives – Activities and Outputs



Activities	Number of items/sets
Study visits	30
Policy papers	19
Studies, surveys, reports and educational material (sets)	72
Scientific publications & conferences	10
Workshops and seminars	70
Articles and presentations	30
Artistic and cultural activities	10
Refugees accommodated	61
Refugees treated in medical services	1.000+

The Bilateral Fund at the programme level

Title	Budget allocation	Project contracts	% project contracts to budget	Payments to promoters	% payments to budget	Incurred expenditure	% expenditure to budget
Activities carried out by the NFP	0.00	0.00		0.00		0,00	
Strategic initiatives (incl. The Ukraine projects)	1,071,960.00	1,071,960.00	100%	1,023,840.92	96%	941,008.96	88%
Open Call	1,419,040.00	1,036,337.59	73%	267,617.02	19%	240,157.02	17%
GR-INNOVATION (FMO)	193,000.00	193,000.00	100%	135,000.00	70%	124,661.00	65%
GR-ROMAINCLUSION	50,000.00	0.00	0%	0.00	0%	0.00	0%
GR-LOCALDEV(FMO)*	50,000.00	50,000.00	100%	45,000.00	90%	0.00	0%
GR-ENVIRONMENT	100,000.00	98,258.07	98%	68,396.07	68%	64,488.32	64%
GR-ENERGY	100,000.00	100,000.00	100%	0.00	0%	0.00	0%
GR-GOODGOVERNANCE	100,000.00	25,000.00	25%	0.00	0%	0.00	0%
GR-HOMEAFFAIRS	925,000.00	356,143.00	39%	0.00	0%	0.00	0%
GR-HOMEAFFAIRS (FMO)*	146,000.00	125,000.00	86%	112,500.00	77%	36,471.40	25%
Funds still to be allocated	0.00	0.00	0%	0.00		0.00	
TOTAL	4,155,000.00	3,055,698,66	74%	1,652,354.01	40%	1,406,786.70	34%

Let's take this forward together.

Because #WeCanBecomeMore

Thank you everyone for all the productive and pleasant cooperation all these years! ❤️

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National Focal Point